



TO:

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

DATE:

March 7, 2024

The Technical Committee meeting is scheduled for <u>Thursday, March 14th, 2024 at 10:00 a.m. in Room 301 of the Civic Center Complex 1 NW Martin Luther King Jr. Blvd. Evansville, IN 47708.</u>

AGENDA

- 1. Roll Call
- 2. Election of Chairman and Vice Chair.
- 3. Approval of Minutes
- 4. Old Business
 - a. Project Update
- 5. New Business
 - a. 2024-2028 Transportation Improvement Program (TIP) Modifications (Informational)
 - b. 2024 Title VI Goals & Accomplishments Report (Informational)
 - c. 2024 Transit Targets (TAM & PTASP) (Approval Requested)
- 6. Other Business
- 7. Public Comments
- 8. Upcoming Dates

CY 2024 EMPO Policy Meetings: March 14; May 9; July 11; September 12; November 14

9. Adjournment

SS/KA

The EMPO will provide reasonable accommodations to individuals with a disability or who require language assistance that wish to attend this meeting. Because this may require outside assistance, please make requests at least one week prior to the meeting day by calling the MPO office at 812-436-7833, by email at mschriefer@evansvillempo.com, or by writing to: Evansville MPO, Civic Center Complex Room 316, 1 N.W. Martin Luther King, Jr. Blvd, Evansville, Indiana 47708.



EVANSVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE MINUTES

Regular meeting held at 10:00 a.m. in Room 318 Civic Center Complex – Administration Building Evansville, Indiana

January 11, 2024

The following are minutes and not intended to be a verbatim transcript. An audio version of the proceedings can be heard or viewed on our website at www.evansvillempo.com.

1. ROLL CALL

Members Present (voting):

In person: John Petkovsek, Chris Gentry, Jared Peterson, Nicole Chandler, Michael Labitzke, Nicole Fohey-Breting, Marlene Mathas

Webex/Phone: Nate Hahn, David Broderhausen, Karen Brooks, Nick Hall, Luke Hill, Thomas Witt, Rick Wilson

Evansville MPO Staff Present:

In person: Seyed Shokouhzadeh, Pam Drach, Erin Schriefer, Kari Akin, Amir Varshochi, Jennifer Scott

Nate Hahn directed the meeting.

2. APPROVAL OF MINUTES

John Petkovsek made a motion for approval and Rick Wilson seconded the motion; motion carried.

3. OLD BUSINESS

a. Project Update – presented by Pam Drach

City of Evansville

- Walnut St Phase 2 (Weinbach Ave to Vann Ave): The Weinbach intersection is open to traffic.
- Walnut St Phase 3 (MLK Jr Blvd to US 41): Utility relocations continue along the corridor. Contractor is installing green infrastructure features at Grand and Evans Avenues.

Vanderburgh County

- Oak Hill Rd (Eastwood Dr to Millersburg Rd): Project is on the January 18, 2024 letting.
- Wimberg Rd Bridge (over Locust Creek): Hydraulic analysis work is continuing.

Warrick County

• Oak Grove Rd Phase IV (SR 261 to Anderson Rd): Notice to Proceed with design issued December 28, 2023.

City/County of Henderson

- Green River Rd (Bend Gate Rd to Osage Dr): Seventeen parcels are secured. One remains in negotiations.
- Wathen Lane (US 60 to City Limits): Bid opening was on January 5, 2024. Three bids were received and are under evaluation.

INDOT Updates – presented by Jared Peterson

- (R-40567) SR 65 over I-64 Bridge Replacement: Construction will begin mid-January 2024. Traffic will be diverted to off ramps so I-64 can be closed for demolition and construction of the new structure.
- (B-44156) US 41 over SR 66/Diamond Ave: Last pipe was installed in December.
- (B-42187) I-64 over abandoned N and S RR: Awarded to Ragle for \$2,494,331.20. Pre-Con at Evansville sub-district on January 29, 2024.
- (R-41410) US 41 from SR 66/SR 62 (Lloyd) to SR 66 (Diamond): Construction on the southbound side has begun, shoulder strengthening will be the first phase, this will accommodate the traffic while the northbound side is worked on.
- (R-44898) Intersection Improvements on SR 66 (at Vann, Burkhardt, Cross Pointe, Stockwell): Contract was not awardable on the November letting. We moved the contract to the January 18, 2024 letting.
- (R-42748) SR 61 (Lynnville): Utility permits and NTP were sent so that relocations can begin. Working with the town to determine impacts from its decorative lighting project.
- (R-42736) I-69 near US 41: Des# 2001053 will stay on contract/letting date of April 10, 2024. Des# 2000987 has been removed and submitted to contract 43226.
- (B-42728) SR 62 bridge thin deck overlay: Contract scheduled to let in February. Questions being answered.
- (R-42199) SR 66 from 2.76 mi west of US 41: Approval to remove trees was given by the Evansville Tree Board. Stage 1 is being developed.
- (R-42287) SR 62 Lloyd4U project: Project moved to the March 13, 2024 letting. Files have been moved to Central Office for advertisement. Working through final utility information and railroad coordination.
- (B-43235) SR 68 over Mill Creek: Project now with K. McCormick. Email sent to designer regarding the update on status CE2 document (sent back for corrections). Right of Way still in the works.

This item was informational and did not require committee action.

4. NEW BUSINESS

a. 2024-2028 TIP Amendment – presented by Pam Drach

The Evansville MPO amended the FY 2024-2028 Transportation Improvement Program with the following:

Sponsor	Contract	Des#/ID#	Road	Description	County	Work Type	Funding Type	% Split	Action	Fiscal Year	Phase/S ource	Current TIP Entry Total		New TIP Entry Federal Sta	
													All amounts	in thousands	7
INDOT	43226	2001940	SR 65	over UNIT, 6+50, S JCT 56	Vanderburgh	Small Structure Replacement	NH\$	80/20	Add Project	2025	CN	\$0	\$2,100	\$1,680	\$420
				Includes Des# 2000987											
INDOT	42736	2001053	US 41	Various locations on US 41	Vanderburgh	Small Structure Replacement	NHŞ	80/20	Remove Des#	2024	CN	\$2,417	\$839	\$671	\$168
				Remove Des# 2000987											
INDOT	42653	1902845	I-64	Various locations along I-64	Vanderburgh	Lighting Installation / Maintenance	HSIP	90/10	Add Project	2024	CN	\$0	\$5,847	\$5,262	\$585
				Includes Des# 1902848, 2002551											
INDOT	45427	2301683	SR 66	From US 41 to Epworth Rd (0.66 mi E of I-69)	Vanderburgh	Planning - Multimodal Network Connectivity	STBG	100	Add Project	2025	PE	\$0	\$300	\$300	\$0
INDOT		2301569	US 41	Over Ohio River, Access Rd. 2.65 mi S of I-69	Vanderburgh	Bridge Inspections	BR	80/20	Add Project	2024	PE	\$0	\$1,200	\$960	\$240

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Nate Hahn asked for more details regarding the Multimodal Network Connectivity Plan. Pam Drach explained that the purpose is to look at the bicycle, pedestrian, and transit network, as well as the road network, focusing on multimodal issues along the SR 66 corridor from US 41 to Epworth Rd. The local network will be studied to see how it facilitates alternative modes and how that works with the state network. The plan will identify what changes may be advisable in terms of enhancements and include looking at potential crossings across the Lloyd Expressway.

David Broderhausen made a motion for approval and John Petkovsek seconded the motion; motion carried.

b. 2024-2028 TIP Modifications – presented by Pam Drach

The Evansville MPO modified the FY 2024-2028 Transportation Improvement Program on November 13, 2023 with the following:

Sponsor	Contract	Des#/ID#	Road	Description	County	Work Type	Funding Type	6 Split	Action	Fiscal Year	Phase/S ource	Current TIP Entry		New TIP Entry Federal Sta	and the same of
Vanderburgh County	42809	1902794	Boonville New Harmony Rd	Bridge #252 over tributary of Big Creek, 0.9mi west of St Joseph Ave.	Vanderburgh	Bridge Replacement	STBG		Revise Funding	2024	CN	\$1,230	\$1,481	\$984	\$497
Vanderburgh County	41778	1802074	Oak Hill Rd	From Eastwood Drive to Millersburgh Rd.	Vanderburgh	Road Reconstruction	CMAQ	-	Revise Funding	2024	CN	\$9,200	\$10,309	\$5,860	\$4,449
Warrick County	42004	1802906	Myers Rd	Bridge #310, 0.42 Miles West of Bullocktown Road	Warrick	Bridge Replacement	STBG		Revise Funding	2024	CN	\$3,298	\$4,211	\$2,638	\$1,573

The Evansville MPO modified the FY 2024-2028 Transportation Improvement Program on January 10, 2024 with the following:

							Funding			Fiscal	Phase/S	Current TIP	,	New TIP Entry	
Sponsor	Contract	Des#/ID#	Road	Description	County	Work Type	Type	% Split		Year	ource	Entry		Federal Stat	e/Local
	4												All amounts in	n thousands	
INDOT	44695	2201132	SR 68	1.2 miles E of US 41 and W of SR 61	Warrick	Small structures and drains construction	STBG	80/20	Move FY	2024	CN	\$150	\$0	\$0	\$0
INDO										2025	CN	\$575	\$725	\$580	\$145

This item was informational and did not require committee action.

c. 2024 Safety Target Setting Recommendations - presented by Pam Drach

The FAST Act and subsequent federal rulemaking established five performance measures related to safety. These measures are:

- Number of fatalities
- Rate of fatalities per 100 million vehicle miles traveled
- Number of serious injuries
- Rate of serious injuries per 100 million vehicle miles traveled
- Number of non-motorized fatalities and serious injuries

Federal regulations require state DOTs to establish and report annual targets to each of these five performance measures by August 31st of each year. MPOs are required to either adopt and support their DOT's statewide targets or set their own targets specific to their areas within 180 days of that date. At this time, the EMPO is recommending the adoption and support of the statewide targets for both INDOT and KYTC.

		mulana	Kentucky
		2024 Targets	2024 Targets
	Number of fatalities	876.3	757.0
<u> </u>	Rate of fatalities (per 100 million VMT)	1.072	1.560
Safety	Number of serious injuries	3281.1	2644.0
Š	Rate of serious injuries (per 100 million VMT)	3.987	5.520
	Number of non-motorized fatalities and serious injuries	399.6	297.0

Chris Gentry made a motion for approval and Rick Wilson seconded the motion; motion carried.

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5. OTHER BUSINESS

None.

6. PUBLIC COMMENTS

None.

7. UPCOMING DATES

- CY 2024 EMPO Technical Meetings:
 - o March 14 (Election of Chairman and Vice-Chair)
 - o May 9
 - o July 11
 - o September 12
 - o November 14

Meeting adjourned.

Updates on Funded LPA Projects: Indiana

	on Funded LPA Projects		Pre	liminary Eng	ineering/ De	sign	Right-of-Way	Design	Const	ruction	Wai-24
Project Sponsor	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
	Walnut Street Ph 2: Weinbach Ave to Vann Ave			8/16/18	3/12/19	3/11/20	10/26/21	10/26/21	4/6/22		The project was let for bid on Jan 12, 2022. None of the bids received were below the engineers estimate. Project was relet on April 6, 2022, and awarded to Blankenberger Brothers, Inc. for a low bid of \$13,819,100. The Boeke Rd intersection traffic signal is in full operation. The Vann Avenue speed hump was closed on March 11 for construction work and will be closed for approximately three weeks. The Weinbach intersection is open to traffic.
City of Evansville	Walnut Street Ph 3: MLK Jr Blvd to US 41	Road Diet with bike and pedestrian accommodations, green infrastructure, and a multiuse path.	5/1/18	11/3/21	8/26/21	9/1/21	11/17/22	11/14/22	2/10/23	On Going	Project was let for bids on Feb 10, 2023 and awarded to Blankenberger Brothers Inc. for the low bid of \$21,274,381. The first phase of the project is under construction from US41 to New York Avenue. Much of the construction on first phase is complete. The work at the New York Ave intersection has been delayed due to water main conflict, re-design and material procurement. Utility relocations continue along the corridor. Stormwater sewer installation is continuing at Bedford Avenue and Walnut St. Pavement removed on Walnut St from Kentucky to Bedford with installation of subgrade treatment at Bedford. City, Contractors, Designers, and CenterPoint met out in field to address conflict between traffic signal strain pole and CenterPoint's transmission line. Relocation/redesign of traffic signal strain poles at Kentucky/Walnut is in the works.
	2nd St / Parrett St/ Jefferson St	Construction of a roundabout at the intersection	8/17/14	5/1/15	Various meetings	2/15/17	On Going				Additional public meeting was held on Aug. 16, 2023.
	Oak Hill Rd from Eastwood Dr to Millersburg Rd	Road widening with bike and pedestrian accommodations	10/3/18	5/13/20	5/27/22	9/14/22	Complete	Complete	1/18/24		Design and utility coordination work is continuing. Center Point Energy submitted easement documents indicating that they have reimbursable utility relocations on this project. Pavement design has been approved. Permits are complete. Right of way activities are complete. Project was let for bid on January 18, 2024 and awarded to Koberstein Contracting Inc, for approximately \$8.44M. The contractor will begin right of way clearing soon, and is tentatively planning to close Oak Hill Road beginning on March 27, 2024.
Vanderburgh County	Oak Hill Rd from Lynch Rd to St George Rd	Road widening with bike and pedestrian accommodations	4/1/21	12/9/21	On Going	On Going					Work on early design is underway. A preliminary field check was held on December 9, 2021. Field work for wetland delineation and archaeology sampling is complete. Right of way engineering is underway. Consultant is working on Stage 2 plans and utility coordination. The environmental document work continues and submittal to INDOT for review has moved from June 2023 to December 2023. A legal notice was published to advertise for the opportunity to request a public hearing. The IDEM Section 401 General Water Quality Certificate was approved on 3/7/24. The Corps of Engineers permit application was submitted on 3/1/24.
	Wimberg Rd Bridge over Locust Creek	Bridge replacement	Completed	On Going							PE contract awarded to Beam Longest and Neff. Notice to Proceed given 6/1/23. Survey work completed. Requested hydraulic information from INDOT so the hydraulic analysis and report can begin. The hydraulic analysis was completed and the alignment was set to allow phased construction at the site. The structure, size and type study is underway to determine the most cost effective structure; plans are being prepared for the utility verification request.
ty	Telephone Rd : Bell Rd to Fuquay Rd	Road widening with bike and pedestrian accommodations	12/19/19	4/15/21	2/1/22	4/21/22	Complete	On Going	7/10/24		PE contract awarded to Lochmueller Group. Preliminary plans are in development. Utility coordination underway. Pavement design completed 3/10/22. Permits are secured. Utility work plans are being submitted. Right of way parcels secured.
arrick County	Epworth Rd: from SR 662 to south of SR 66	Road widening with bike and pedestrian accommodations	7/26/22	On Going							PE contract awarded to Lochmueller Group. Survey activities underway. A kick-off meeting was held on October 11, 2022. Draft Traffic Study, Hydraulic Study, and Archeology Study completed. <i>Preliminary field check moved to June 2024 to allow time for additional archeological studies.</i>
Wa	Oak Grove Rd Phase IV: From SR 261 to	Road widening with bike and pedestrian accommodations	1/10/24								PE contract awarded to Lochmueller Group. Notice to Proceed with design issued to the County 12/28/23. Notice to Proceed with design issued to the Consultant 1/10/24.

Dates Non-italicized dates reflect the completion date for the activity, ltalicized dates reflect anticipated completion dates for the activity, where appropriate.

Updates on Funded Projects: Kentucky

	opaates on randea riojeet	,	Pre	eliminary Eng	ineering/ Des	sign	Right-of-Way	Design	Const	ruction	IVIGI 24
Project Sponsor	Project	Description	Professional Services Procurement	Preliminary Line and Grade Plans	Pubic Meeting / Meeting Notice	Environmental Approval	Right of Way Acquisition	Construction Procurement Package	Bid Letting/ Award	Construction	Comments
Henderson	Green River Road from Bend Gate Rd to Osage Dr	Sidewalk extension with ADA improvements and markings	4/10/19	6/30/19	9/16/19	8/9/2019 & 6/1/2021	On Going				The Categorical Exclusion for Minor Projects was approved. The City and KYTC will work together on the RW phase. Title Work is complete and the documents have been submitted to KYTC. The right-of-way phase is underway. <i>District 2 is negotiating for the acquisition of the one remaining parcel. Targeting a summer 2024 project letting.</i>
City/County of h	Wathen Lane from US 60 to the City Limits	Corridor upgrade with widened travel lanes, curb, gutter, and sidewalk	8/7/19	11/11/19	On Going	10/20/21	Complete	Complete	On Going		Palmer Engineering selected to do the project design. HMG is in process of relocating gas mains along the corridor and completion expected by fall. Water relocations are part of the contract work. Bid opening was on 1/5/24. The construction contract has been awarded to Yager Materials Corp. for \$4.115M A public meeting was held on Feb. 21, 2024. Construction began March 4 and is scheduled to be completed by December 15.
KYTC	Watson Lane from Sunset Ln to Green River Rd	Improve safety and reduce congestion.	1/29/19	6/6/19	9/16/19	10/30/20	On Going				The Phase 1 plans are complete and an alternative has been selected. Federal authorization has been received for the second phase of design. Utility Coordination is underway. Joint inspection meeting held October 28th. Project split into 2 sections/phases with the intersection improvement phase a priority. Updated RW plans were submitted the end of April. Utilities are working on plans. Appraisal activities are underway. Utility agreements are in place and the utility plans have been requested and are due for submittal in October.
	KY 2183 and KY 1539	Intersection project to improve safety.	n/a	On Hold							Design plan revisions, to minimize utility impacts and costs, are being discussed. The City and County are reviewing the project purpose, need, benefits and costs to identify a preferred alternative. The County is reviewing low volume roundabout design options for potential impacts to the utilities at the intersection, particularly impacts to the gas line.

Dates Non-italicized dates reflect the completion date for the activity, Italicized dates reflect anticipated completion dates for the activity, where appropriate.

			inded INDOT Projects in MP		Pre	liminary Eng	ineering/ De	sign	Right-of-Way	Design	Constr	uction	Mar-24
Des	Contract	Project Manager	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
1800142	R-40567	Bullock, Matthew	SR 65 Over I-64 EB/WB Lanes, 02.61 mi S SR-68	Bridge Replacement	Complete	Complete		Complete	N/A	Complete	12/7/22	On going	Project was not awardable on the 9/14/22 Letting so it is being Re-Let on the 12/7/22 Letting. Contract was awarded to Blankenberger Brothers for \$12,923,950. Bridge will be worked on fall and winter of 2023-24. Construction will begin mid January 2024, Traffic will be diverted to off ramps so I64 can be closed for demolition and construction of the new structure. Closure in place, Construction On-Going
1900782			US 41 Over SR-66/Diamond Ave, 00.46 mi N SR-62	Bridge Deck Overlay									Project is posted on the January 19th Letting, have received several Contractor Questions. Awarded to E&B
1901940	B-44156	Bullock, Matthew	US 41 From 1.27 miles N of SR66 to 0.44 miles S of SR57	Small Structures & Drains Construction	Complete	Complete				Complete	1/19/23	Complete	Paving for \$2,572,177.82. Maintenance of Traffic in place, work has begun on bridge. Worked through RR agreement/permit & Utility conflict at the structure near the
2000638			US 41 over Pigeon Creek, .37mi N SR 66- JBNB	Bridge Deck Overlay									RR Tracks. Last pipe was installed in December. Construction Complete
1400195	R-39921	Malone, Brian	SR 66 At Epworth Road, 0.16 mile E I-69	Intersection improvement project	Complete	Complete	Complete	Complete	Complete	Complete	2/10/23	On going	Construction On-Going
1902861	R-39421	McCormic k, Katie	SR 66 At New Harmony Road (WB), W. Mill Road (EB), N Happe Road (EB & WB), and Detroy Road (EB & WB)	Auxiliary Lanes, Accel & Decel or Turn Lanes	Complete	Complete				Complete	2/10/23	On going	Construction On-Going
1700937			SR 57 Over Schlensker Ditch, 4.44 mile N US-41	Bridge Deck Overlay				On Going					
2000692			I 69 over UNT, 3+19 S JCT SR 57	Small Structure Pipe Lining				On Going					Received Stage 3 submittal, revised Pavement Design
2000715		Bullock, Matthew	I 69 over UNT, 0+98 S JCT I-64	Small Structure Pipe Lining				On Going					Patching and Joint work quantities. Working on Environmental Document and determining needed permits. Project moved to the April 12th 2023 Letting.
2000717	R-42753	,	I 69 over UNT, 0+74 S JCT I-64	Small Structure Pipe Lining	Complete	Complete		On Going	N/A	Complete	4/12/23	On going	Environmental CE-3 Submitted for review. Will post Public Notice near the end of January. Project will be advertised
2000863		Maunew	SR 57 From US 41 to 1.32 mi N of US 41 (End of Concrete)	Concrete Pavement Restoration (CPR)				On Going					on the April Letting. Project was awarded to E&B Paving for the low bid of \$13,458,792.27. Working North to
2000889			I 69 From 2.3 mi E of US 41 to I-64	Concrete Pavement Restoration (CPR)				On Going					South, Construction expected to complete in the Fall of 24.
2001114			SR 57 From S. Jct. of I 69 (end of Asphalt) to S. Jct. of I69 (Fly Over Ramp over I69)	Concrete Pavement Restoration (CPR)				On Going					01 24.
1593068	B-39367	Bullock,	I 64 Over Plum Creek, 3.92 miles W of SR-61, EBL	Replace Superstructure	Complete	Complete			N/A	Complete	8/9/23	On going	Received all permits, project is ready to be posted on the March 15th Letting. Project was not awardable on the
1593069	D-39307	Matthew	I 64 Over Plum Creek, 3.92 miles W of SR-61, WBL	Replace Superstructure	Complete	Complete			IV/A	Complete	0/9/23	On going	March letting, will be relet May 10th, 2023, Reletting on 8/9/2023 Letting.
1902709		Bullock,	US 41 Pedestrian walk at US41 & Washington Ave	Pedestrian Bridge				Complete	Still in				Final Tracings submitted with RW and Utility exceptions. Low bid was not awardable. Reletting on the 8/9/2023
2000186	B-42876	Matthew	US 41 0.87 mi S of SR62/66 (Washington Ave)	Intersection Improvement, Median U-Turn	5/13/20	5/12/21	6/6/22	Complete	Process	Complete	8/9/23	On going	Letting. Ground Breaking Scheduled for 9/28/23. Finalizing R/W acquisition, Construction of foundations will begin soon.
1900099			I 64 Over Abandoned N & S RR, EBL, 0.82 mi E SR-65	Bridge Deck Replacement									In design development. Final Tracing Files sent to Central
1900100	B-42187	Hill, Luke	I 64 Over Abandoned N & S RR, WBL, 0.82 mi E SR-65	Bridge Deck Replacement	Complete	Complete		Complete	N/A	Complete	10/12/23	On going	Office for Letting. Project pushed back from 9/13/23 letting to 10/12/23 letting. Awarded to Ragle for \$2,494,331.20. Pre-con held at Evansville Sub-District January 29th. June 4th is the planned start date for construction
1601066	R-41410	Bullock, Matthew	US 41 From N of SR 66/SR 62 (Lloyd Expwy) to 0.74 mi N of SR 66 (Diamond Ave)	Pavement replacement	Complete	Complete	Complete	Ongoing	N/A	Complete	10/12/23	On going	Identifying final utility conflicts and relocations, project moved to the 10/12/2023 Letting. Final Plans sent to CO to be publish on the October Letting. Finalizing revisions to avoid utility conflicts. Project was awarded to E&B Paving for \$35,829,065. Construction on the southbound side has begun, shoulder strengthening will be the first phase, this will accommodate the traffic while the Northbound side is worked on. Shoulder Strengthening is going down, Drainage structures on the south end will be complete within two weeks, we expect to be in Phase two with Traffic switched to the southbound side by the end of April.

					Pre	liminary Eng	ineering/ De	sign	Right-of-Way	Design	Constr	uction	
Des	Contract	Project Manager	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
2000738			SR 61 Over Taylor Ditch, 2.55 mi N of SR 66	Bridge Deck Overlay									
2000739			SR 62 Over Otter Creek, 1.01 mi W of SR 161	Bridge Deck Overlay									
2000741	D 40400	Risse,	SR 161 Over Little Red Creek, 0.13 mi S of SR 68	Bridge Deck Overlay	0	0		0 - 0 - 1	N1/0	0	44/45/00		In design development. Final Tracings have been turned
2000768	B-42186	Dakota	SR 161 Over I-64 EB/WB 0.39 mi S of SR 68	Bridge Deck Overlay	Complete	Complete		On-Going	N/A	Complete	11/15/23		in for the November 2023 letting.
2000769			SR 161 Over I-64 EB/WB, 0.73 mi N of SR 68	Bridge Deck Overlay									
2101026			I 64 over UNT, 0.64 E JCT SR 161	Scour Protection (Erosion)									
1900268			SR 66 At 1.79 mi E of US-41 (Vann Ave)	Intersection Improvement				On Going					Working on Stage 3. Obtaining SUE to identify utility conflict/relocations. Separated from R-42287.
1900292			SR 66 At 1.20 mi W of I-69 (Burkhardt Rd)	Intersection Improvement				On Going					Environmental Document submitted to Federal Highway on 7/7/23. Working through reimbursable agreements with
1900317	R-44898	Bullock, Matthew	SR 66 At 0.58 mi W of I-69 (Cross Pointe Blvd)	Intersection Improvement	Complete	3/9/22	8/1/22	On Going		Complete	1/18/24	On going	Utilities. Final Plans sent to Central office, finalizing Pre- Print revisions. Project is currently advertised for the 11/15/23 Letting. We are responding to Contractor questions. Contract was not awardable on the November
2000217			SR 66 At 2.25 mi E of US 41 (Stockwell Rd)	Intersection Improvement				On Going					Letting. We moved the contract to the January 18th 2024 Letting. Contract was awarded to JBI for \$35,498,919.88. Pre-Construction meeting held 2/22/24. Construction is set to begin at Vann and Stockwell by July 1st, 2024
1800176	R-42748	Risse, Dakota	SR 61 From 0.14 mi S of I-64 to 0.88 mi N of SR-68 (Lynnville)	HMA Overlay, Preventive Maintenance	Complete	Complete			On Going	Complete	1/18/24	On going	Utility Reimbursement Agreement in process with INDOT. Finalizing Right of Way condemnations. Utility Permits and NTP were sent so that relocations can begin. Working with the town to determine impacts from it's Decorative Lighting project. Construction should begin early spring. Town is working with Commonwealth on lighting design.
2000736		Risse,	SR 61 Over Smith Fork, 2.15 mi N of SR 68	Bridge Deck Overlay	Complete	Camplete				Complete		On asina	Final tracings have been submitted to CO to be on
2000860		Dakota	SR 61 From 0.81 mi N of SR 68 (N Town Limits Lynnville) to SR 64	HMA Overlay, Preventive Maintenance	Complete	Complete				Complete		On going	1/18/2024 letting.
2200893	B-44549	McCormic k, Katie	I 69 05.53 S I-64	Bridge Deck Overlay	Complete	12/14/22				Complete	1/18/24		No new updates - all is good with contract.
2001053	R-42736	McCormic k, Katie	, , , , , , , , , , , , , , , , , , , ,	Small Structures & Drains Construction	Complete	Complete	Complete			Complete	2/15/24		Final Tracings have been submitted to Central Office.
2000485			SR 62 Over Caney Creek, 6.34 mi W of SR 261, EBL	Bridge Thin Deck Overlay				Complete					Project moved to Luke Hill. Final Tracings being
2000486	B-42728	Hill, Luke	SR 62 Over Caney Creek, 6.34 mi W of SR 261, WBL SR 62 Over Stollberg Ditch, 5.35 mi W	Bridge Thin Deck Overlay	Complete	Complete	Complete	Complete	Complete	Complete	2/15/24		reviewed. Contract scheduled to let in February.
2000487			of SR 261, EBL SR 62 Over Stollberg Ditch, 5.35 mi W	Bridge Thin Deck Overlay				Complete	·				Questions being answered. Contract awarded to Ram Construction with a winning bid of \$876,166.92
2000488		Sprinkle,	of SR 261, WBL SR 66 From 2.76 miles West of US 41	Bridge Thin Deck Overlay				Complete					
2000129	R-42199	Emily	Jet	Slide Correction	Complete	On Going					2/15/24		Final Field Check scheduled for 5/14/2024.
1702066			SR 62 Pedestrian Walk at SR-62 EB/WB SR 62 At 6.62 mi W of US-41 (Schutte	Bridge Replacement				On Going					Final Field check held 8/29/23, Stage 3 Plans will be submitted in September, INFRA Grant Application
1900262			Rd)	Intersection Improvement				On Going					submitted. Working on Utility Reimbursement agreements. Public Hearing Scheduled 9/26/23. Post Public Hearing
1900264			SR 62 At 4.58 mi W of US-41 (Rosenberger Ave)	Intersection Improvement				On Going					Environmental Document is being reviewed by INDOT Environmental Division. Working through Final Utility
1900308	R-42287	Bullock, Matthew	SR 62 From Rosenberger Rd (4.59 mi W of S Jct US-41) to 3.92 mi W of S Jct US-41 (Ingle Ave)	Road Reconstruction (3R/4R Standards)	Complete	Complete	Complete	On Going		Complete	3/27/24		Relocation agreements. Discussing Public Education Plan going forward. We are going to ramp up our advertising to encourage people to subscribe to project updates.
2001917			SR 62 From 8.56 mi W US 41 to 4.59 mi W of US 41 (East of Posey/Vanderburgh Count Line to Rosenberger Rd	Rubblize PCCP & HMA Overlay				On Going					thelloyd4u.com. Project moved to the March 13th 2024 letting. Files have been moved to Central Office for Advertisement. Working through final Utility Information and Railroad Coordination. Project has been advertised
2100041			SR 62 At McDowell Road, 7.75 mi W of US41	Intersection Improvement				On Going					on a special Letting 3/27/24
2200880	B-44547	Sturgeon, Clancy	I 64 03.04 E SR 65	Bridge Painting	On going						7/10/24		In design development. Contract moved to Andrew Staggs. Consultant was still waiting for NTP as of 10/13/23 for an April 2024 Letting

					Pre	liminary Eng	ineering/ De	sign	Right-of-Way	Design	Constr	uction]
Des	Contract	Project Manager	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
2001938	B-43232	Risse, Dakota	SR 261 over UNT, 3+70 N JCT SR 66	Small Structure Replacement with Bridge	Complete						7/10/24		In design development. Current work on STG 2.
2002063	B-43235	McCormic k, Katie	SR 68 over MILL CREEK, 00.26 E SR 61	Bridge Replacement	Complete	Complete	Complete				7/10/24		Permits acquired / all parcels are being secured. No delays/risk. Public Involvement in the works.
2001912	R-43248	Risse, Dakota	I 64 From 0.5 mi E of US 41 to 0.41 mi E of I-69	HMA Overlay, Preventive Maintenance	Complete		None	CE1 9/17/2019	N/A	8/4/25	9/11/24		In design development-In house design
2201132	R-44695	Risse, Dakota	SR 68 From 1.2 mi E. US 41 to 4.0 mi W. of SR 61 intersection on SR 68 (RPs 23.2, 31.59 and 31.79)	Small Structures & Drains Construction				0,111,2010			12/11/24		Designer was picked in 2/2023. Continued progress on design work. STG 1 turned in on 10/26/2023. Had PFC and included utilities to determine what utility was where. Letting date getting moved back up to October 2024 since the rebundling of projects.
1701058			SR 62, various locations between SR 61 and the West Jct SR-161	Small structure replacements									Letting moved to 1/1/2025 due to Utility Coordination
1700170	R-40551	Risse,	SR 161 10.46 miles N Jct SR-66	Small Structure Replacement	7/31/18	8/15/19	N/A	All approvals	On Going	1/24/22	1/1/25		causing delay. Received work plans from Boonville Natural Gas, waiting on routers for each for signature. Will
1702071		Dakota	SR 62 04.79 mile E SR-61	Small Structure Replacement	7,01,10	G/ 10/ 10	. 4,7 (done by 9/2/2020	on comg	., _ ,,	,,,,20		then begin processing. Having a utility meeting to have an update on 7/7/2023.
1702072			SR 62 3.88 mile E, W Jct SR-161	Small Structure Replacement									
1900115	B-45043	Risse,	SR 161 Over Coles Creek, 0.69 mi N SR-62	Replace Superstructure	Complete	Complete	Complete				1/1/25		Des. 2000740 is to be eliminated. Des. 1900115 CE document complete 11/29/2023, continue work on
2000740	D 10010	Dakota	SR 62 Over Barren Fork, 2.28 mi W of SR 161	Bridge Deck Overlay	Complete	Complete	Complete				17 1720		commitments. Project still moving forward.
1593066	B-39418	Risse, Dakota	SR 68 Over Simpson Branch, 2.33 miles E of SR-61	Bridge Replacement	Complete	Complete	Complete	Complete		Complete	1/1/25		Project moved to January 1, 2025 letting due to re-design around utilities because of Build America, Buy America (BABA)
2002134			I 69 NB over SR 66 EB/WB (LLOYD EXP), 01.55 S SR 62	Bridge Painting									Stage 2 files received/review as of 01/03/2024. DES
2002135	B-43231	McCormic	I 69 SB over SR 66 EB/WB (LLOYD EXP), 01.55 S SR 62		On going						2/12/25		2002134 - 2002135 will stay on contract. Limited Red Flag Investigation being requested for DES 2002134
2002368	D-40201	k, Katie	I 69 NB RAMP TO SR 57 over I-69 NB/SB, 02.41 S I-64		On going						2/12/23		and DES 2002135 (after discussion - no need for
2200910 2200911		-	I 69 01.55 N SR 66 I 69 01.55 N SR 66	Bridge Painting									expedited)
	B-44147	Hill, Luke	SR 62 over HARPER DITCH, 01.78 E US 41	Substructure Repair And Rehabilitation	On Going						5/7/25		PM was changed to Luke Hill. Final Field Check will be held in August.
2301254		Sprinkle,	SR 62 SR 62 from 3.92 mi W of S Jct US 41 (Ingle Ave) to 2.72 mi W of Jct US 41 (Wabash Ave)										New Contract, separated Des from the larger Lloyd project R-42287 to allow for Utility Relocations. Public Hearing
1900263	T-45152	Emily	SR 62 At 3.09 mi W of US-41 (St. Joseph Ave.)	Intersection Improvement	Complete	Complete	Complete	On Going			7/9/25		Scheduled 9/26/23. Working to finalize Utility relocation Workplans and Agreements.
2000187			SR 62 2.72 mi W of US 41 (Wabash Ave)	Intersection Improvement									Workpland and Agreemente.
2100633	B-43972	Risse,	SR 61 over CARTER-TRAYLOR DITCH, 00.08 E SR 261	Bridge Thin Deck Overlay	Complete						9/10/25		In design development. Initial Field Check held October
2100634		Dakota	SR 61 over CYPRESS CREEK, 00.19 E SR 261	Bridge Thin Deck Overlay	'								26, 2022. Continue work on the environmental document.
2100812	B-43986	McCormic k, Katie	SR 66 over UNT, 1.45mi E JCT SR 65	Small Structure Pipe Lining							10/8/25		Submission for CE-1 (02.13.24) // Resubmit for corrections. STG2 & Permits in the works.
1601011	R-39923	Hill, Luke		Intersection Improvement. Added left turn lane on SB US 41. No improvements on Lynch other than resurface.	Complete		None	CE1 9/17/2019	N/A	8/4/25	11/13/25		Project has been moved to FY 24 to help fund pavement replacement project on US 41 from Diamond Ave to the north end of the Project. This is going to happen with the US 41 Truss Bridge Project over Pigeon Creek. Project moving to Fiscal Year 2026 Letting. Project delayed to 11/13/2025 Letting.
2100260	R-43982	Sturgeon, Clancy	SR 57 From 1.32 N. US 41(End of Concrete) to S. Jct. of I 69 (end of Asphalt)	HMA Overlay, Preventive Maintenance							11/13/25		
2100668			I 64 EBL over CR 100 W, 01.92 E SR 61	Bridge Deck Overlay									
2100669	B-43969	Risse,	I 64 WBL over CR 100 W, 01.92 E SR 61	Bridge Deck Overlay	Complete						12/10/25		In design development. Initial field check to be held on
2100717	D-43909	Dakota	I 64 EBL over TRIB. OF COLES CREEK, 06.74 E SR 61	Bridge Deck Overlay	Complete						12/10/23		March 21, 2023. STG 2 has been turn in.
2100718			I 64 WBL over TRIB. OF COLES CREEK, 06.74 E SR 61	Bridge Deck Overlay									

					Prel	iminary Eng	ineering/ De	sign	Right-of-Way	Design	Constr	uction	
Des	Contract	Project Manager	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
2100044	D 44012	Hill, Luke	SR 62 (Morgan Ave.) At Boeke Road, 1.01 mi E of US 41	Intersect. Improv. W/ Added Turn Lanes							3/11/26		In design development. Initial Field Check was held in
2100051	11-44013	Tilli, Luke	SR 62 At Stockwell Road, 2.01 mi E of US 41	Intersect. Improv. W/ Added Turn Lanes							3/11/20		February. Utility coordination is ongoing.
2200688			SR 61 00.21 miles S of SR 68	Bridge Thin Deck Overlay									
2200714	B-44512	Risse, Dakota	I 64 EB over Indiana Southern RR 03.00 miles W of SR 61	Bridge Thin Deck Overlay	Complete						7/8/26		In design development
2200715			I 64 WB over Indiana Southern RR 03.00 miles W of SR 61	Bridge Thin Deck Overlay									
2200649	B-44508	Howder,	US 41 NB over Pond Flat Ditch 02.01 miles S of I-64	Bridge Replacement							9/2/26		
2200650	D 11000	Aubrey	US 41 SB over Pond Flat Ditch 02.01 miles S of I-64	Bridge Replacement							0,2,20		
2200978	R-44501	Risse, Dakota	SR 61 From SR 66 to E Jct with SR 62	Concrete Pavement Restoration (CPR)							9/2/26		Waiting on NTP
2200037			US 41 0.66 miles S. of SR 57 at St. Petersburg Rd	Intersection Improvement	On going						11/5/26		Kick-Off Meeting Held, Early Development for Stage 1 plans and Utility Coordination Meetings are on On-Going
2200040	R-44499	Hill, Luke	US 41 At SR 57 Intersection	Intersection Improvement	On going						11/5/26		Kick-Off Meeting Held, Early Development for Stage 1 plans and Utility Coordination Meetings are on On-Going
2200044			US 41 1.57 miles S of SR 57 At St. George Road	Intersection Improvement	On going						11/5/26		Kick-Off Meeting Held, Early Development for Stage 1 plans and Utility Coordination Meetings are on On-Going
2200518	R-44505	Sprinkle, Emily	I 64 From 3.32 miles E of SR 65 interchange to 1.69 miles W of SR 37 interchange	Small Structures & Drains Construction							11/5/26		Scoping meeting was held on 3/6/2023.
2200972	R-44506	Sprinkle, Emily	I 64 From 0.82 miles E of SR 65 to 0.96 miles E of SR 65	Slide Correction							12/9/26		Holding scoping meeting 5/8/2023.
2200684	B-44509	Staggs, Andrew	SR 57 01.08 miles S of I-69	Bridge Rehabilitation Or Repair							1/13/27		
2200038	R-44500	Risse, Dakota	SR 66 2.23 miles W of SR 65 at University Parkway Intersection	Intersection Improvement							2/10/27		
			Non italiaized datas reflect the completion										

Non-italicized dates reflect the completion date for the activity.

Italicized dates reflect anticipated completion dates for the activity, where appropriate.



Seyed Shokouhzadeh Executive Director

TO:

Policy Committee Members

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

SUBJECT:

FY 2024-2028 TIP Modifications

DATE:

March 7, 2024

The Evansville Metropolitan Planning Organization processed several modifications to the FY 2024-2028 Transportation Improvement Program (TIP) as per the attached spreadsheets. The modifications are an informational item for the March 14, 2024 Policy and Technical Committee meetings.

SS/PSD

Attachments

2024-2028 TIP Modifications - FHWA

Date Processed	Sponsor	Contract	Des#/ID#	Road	Description	County	Work Type	Funding Type	% Split	Action	Fiscal Year	Phase/S ource	Current TIP Entry		New TIP Entry Federal Stat	ce/Local
														All amounts	in thousands	
	INDOT	44695	2201132	SR 68	1.2 miles E of US 41 and W of SR 61	Warrick	Small structures and drains construction	STBG	80/20	Combine Contracts	2025	CN	\$750	\$3,350	\$2,680	\$670
					Includes Des# 2000737, 2000742, add 200	1796								\$0	\$0	\$0
18-Jan-2024	INDOT	43255	2001796	I-64	Various Locations from 2 mi W of SR 165 to 1.27 mi E of SR 37	Warrick	Small structures and drains construction	STBG	80/20	Combine Contracts	2025	CN	\$2,733	\$0	\$0	\$0
16-Feb-2024	Warrick County	41772	1802049	Telephone Rd	Bell Rd to Fuquay Rd	Warrick	Road widening from 2 to 3 lanes, pedestrian accommodations, and drainage improvements	STBG, CMAQ, CRP	80/20	Revise Funding	2025	CN	\$8,497	\$10,176	\$6,798	\$3,378
											2024	CN	\$0	\$1	\$0.8	\$0.2
	INDOT	43231	2002024	Various	Various locations in the Vincennes District	Varous	Bridge rehabilitation	STBG	80/20	Revise Funding	2024	PE	\$250	\$600	\$480	\$120
															\$0	\$0
	INDOT	44512	2200688	SR 61	0.21 mi S of SR 68	Warrick	Bridge thin deck overlay	STBG	80/20	Revised Funding	2027	CN	\$902	\$606	\$485	\$121
					Remove Des# 2200714;										\$0	\$0
26-Feb-2024	INDOT	45442	2400032	Various	Scenic Byway Corridor in 13 Counties along the Ohio River	Various	Signing Installation / Repair	NHPP	90/10	Add Contract	2025	CN	\$0	\$800	\$720	\$80
					Grouped Project: Signing, marking, striping	, and rumble st	rips									
	INDOT	44356	2101774	Various	Various locations	Various	Wrong Way Ramp Entry Initiative	NHPP	90/10	Remove Contract	2024	PE	\$300	\$0	\$0	\$0
	INDOT				Grouped Project: Signing, marking, striping	, and rumble st	rips				2024	CN	\$3,000	\$0	\$0	\$0
		45438	2400028	Various	Various locations	Various	Wrong Way Ramp Entry Initiative	NHPP	90/10	Add Contract	2024	PE	\$0	\$77	\$69	\$8
	INDOT				Grouped Project: Signing, marking, striping	, and rumble st	rips				2024	CN	\$0	\$722	\$650	\$72

2024-2028 TIP Modifications - FTA

Date Processed	Sponsor	Contract	Des#/ID#	Description	County	Work Type	Funding Type	Action	Fiscal Year	Active TIP All amounts i	New TIP
		N/A	EMP-24-001	Operating Assistance	Vanderburgh	Operating Assistance	5307		2024	\$865	\$0
	METS						5310	Revise	2024	\$150	\$0
	IVILIO						PMTF	Funding	2024	\$2,293	\$2,278
							Local		2024	\$3,192	\$4,534
		N/A	Various	Capital Assistance	Vanderburgh	Capital Assistance	5307		2024	\$1,725	\$2,613
	METS						5310	Revise	2024	\$0	\$53
							5339	Funding	2024	\$115	\$0
							Local		2024	\$460	\$666
		N/A	EMP-24-006	Acquisition of Fixed Route Bus	Vanderburgh	Fixed Route Bus	5307		2024	\$0	\$131
	METS						5339	Revise	2024	\$0	\$185
							CMAQ	Funding	2024	\$360	\$420
							Local		2024	\$90	\$184
	14550	N/A	Various	Acquisition of Paratransit Bus	Vanderburgh	Paratransit Bus	5339	Revise	2024	\$60	\$0
	METS						CMAQ	Funding	2024	\$60	\$0
		N1 / A					Local		2024	\$32	\$0
	HART	N/A	-	Operating Assistance	Henderson	Operating Assistance	5307	Revise	2024	\$355	\$318
		N1 / A					Local	Funding	2024	\$570	\$318
26-Feb-2024		N/A	-	Capital Assistance	Henderson	Capital Assistance	5307	D. 1	2024	\$460	\$245
20-1 00-2024	HART						5339	Revise	2024	\$100	\$0
							KYTC	Funding	2024	\$70	\$31
		N1 / A		Association of Figure 1 Products Products	Maria de la code	E' al Da da Da	Local		2024	\$70	\$31
		N/A		Acquisition of Fixed Route Bus	Vanderburgh	Fixed Route Bus	5307	D. J.	2024	\$0	\$50
	HART						5339	Revise	2024	\$0	\$50
							KYTC	Funding	2024	\$0	\$13
		N1 / A		Association of Boundary III B	Manada da seb	Development B.	Local		2024	\$0	\$13
		N/A		Acquisition of Paratransit Bus	Vanderburgh	Paratransit Bus	5310	Davis	2024	\$0	\$50 \$50
	HART						5339	Revise	2024	\$0	\$50 \$40
							KYTC	Funding	2024	\$0	\$13
							Local		2024	\$0	\$13
	Non-	N/A	EMP-24-009	Capital Assistance	Various	Capital Assistance	5310	Revise	2024	\$174	\$112
	Profits						Local	Funding	2024	\$44	\$28
	Non-	N/A	EMP-24-	Operating Assistance	Various	Operating Assistance	5310	Revise	2024	\$63	\$122
	Profits						Local	Funding	2024	\$63	\$122
	Non-	N/A	EMP-24-010	Planning Assistance	Various	Planning Assistance	5307	Revise	2024	\$36	\$35
	Profits	•		-			Local	Funding	2024	\$0	\$0
	Non-	N/A	EMP-24-009	Capital Assistance	Various	Capital Assistance	5310	Revise	2024	\$112	\$59
27-Feb-2024	Profits	•					Local	Funding	2024	\$28	\$15



Seyed Shokouhzadeh Executive Director

TO: Policy Committee Members

Technical Committee Members

FROM: Seyed Shokouhzadeh, EMPO Executive Director

SUBJECT: 2024 Title VI Goals & Accomplishments Report

DATE: March 7, 2024

Informational:

At the beginning of each year, the Evansville MPO develops a list of Title VI accomplishments from the prior year and Title VI goals for the upcoming year. These goals and accomplishments include completed and upcoming trainings and workshops, updates to Title VI documents and surveys, and the total number of Title VI complaints from the previous year.

The complete list forms the annual Title VI Goals & Accomplishments Report. The 2024 report is attached to this memo. This report will be added to the appendices of the *Title VI Implementation Plan & Limited English Proficiency Plan*.

SS/JMS



EVANSVILLE MPO 2023/2024 TITLE VI ANNUAL GOALS AND ACCOMPLISHMENTS REPORT

2023 Title VI Accomplishments

- On March 2, 2023, the 2022/2023 Title VI Annual Goals and Accomplishments Report was presented to theMPO Technical Committee and Policy Board. The report was then added to the appendices of the Title VI Implementation Plan.
- In February 2023, the MPO submitted the Title VI Goals and Accomplishments Report and the updated TitleVI Implementation Plan to the KYTC Office for Civil Rights and Small Business Development.
- In March 2023, the MPO submitted a final version of the Title VI Implementation Plan to the KYTC Office of Civil Rights based on their recommended modifications.
- On December 1, 2023, the MPO Title VI & ADA Coordinator Jennifer Scott provided a Title VI training to MPO to provide staff knowledge of Title VI and ADA requirements and a general discussion about potential Title VI and ADA issues and concerns.
- On January 23 and April 17, and July 31, 2023 the MPO hosted the Regional Transit Advisory Committee
 (RTAC) meetings. The October RTAC meeting was cancelled due to employment changes in the MPO office.
 The RTAC was formed in October 2018, with its first meeting on October 15, 2018. During the RTAC
 meetings, members discuss ways to improve transportation options in the region for all residents.
 Membersinclude public, private, and non-profit transportation providers in the five county MPO region.
- The MPO Title VI & ADA Coordinator continued to meet periodically with the National Center for Mobility Management, Shared-Use Mobility Center, and Health By Design to discuss mobility management across thecountry and state of Indiana.
- The MPO attended Talent EVV meetings hosted by the Welborn Baptist Foundation and will continue to
 workwith them to improve transportation options to healthcare appointments and work in the five county
 region.
- The MPO worked with METS to implement the METS Microtransit pilot program.
- There were <u>0</u> Title VI or ADA complaints against the MPO in 2023.

2024 Title VI Goals

- Provide 2023/2024 Title VI Goals and Accomplishments to INDOT and KYTC.
- Have Title VI/ADA Coordinator attend at least one in-person or online training. Encourage other staffmembers to attend online training opportunities.
- Have Title VI/ADA Coordinator complete Title VI and ADA training to MPO staff members. Coordinator willhave staff sign Notification to the Public of Rights under Title VI.
- The MPO will work on minor updates to the Title VI Implementation Plan and Limited English Proficiency Plandue a change in staff that led to a new Title VI/ADA Coordinator being named.
- Complete the annual update to the Title II self-evaluation and transition plan.
- Continue to host Regional Transit Advisory Committee (RTAC) meetings quarterly.
- Continue to participate in Indiana Mobility Management Strategic Planning.
- Continue to participate in planning efforts with METS and HART to increase transit options for seniors, individuals with a disability, and low income individuals in Evansville and Henderson.
- Strive for <u>O</u> Title VI or ADA complaints against the MPO in 2023. If there is a complaint, consult withcomplainant to determine the best possible solution moving forward.



Seyed Shokouhzadeh Executive Director

TO: Policy Committee Members

Technical Committee Members

FROM: Seyed Shokouhzadeh, EMPO Executive Director

SUBJECT: 2024 Transit Targets (TAM & PTASP)

DATE: February 12, 2024

Background:

METS and HART have been required to develop annual Transit Asset Management (TAM) Targets since completion of the Group TAM Plan in September 2018. At the end of each year, the MPO gathers fleet data from METS and HART to calculate the end of the previous year Performance Metrics and set the end of the current year Targets. Although not required, the MPO also calculates Performance Metrics and sets Targets for the non-profit vehicles. With your approval of these Targets, the MPO will include them in the TIP and MTP documents. The table on the back of this memo includes TAM Performance Measure definitions, end of 2023 Performance Metrics, and end of 2024 TAM Targets.

Starting in 2021, METS and HART have also been required to develop annual Safety Targets. These Targets are listed in the Public Transit Agency Safety Plans (PTASP) for both METS and HART. The MPO worked with METS and HART to collect safety data to calculate Performance Metrics and set Targets. With your approval of these Targets, the MPO will include them in the TIP and MTP documents. The table on the back of this memo includes Safety Performance Measure definitions, end of 2022 Performance Metrics, and end of 2024 Safety Targets.

Approval Requested:

The MPO is requesting your approval for the end of 2024 TAM and PTASP Targets for inclusion in the TIP and MTP.

SS/JMS

2024 Transit Asset Management (TAM) and Safety Targets

			METS		HART		МРО	
			End 2023 Measures	End 2024 Targets	End 2023 Measures	End 2024 Targets	End 2023 Measures	End 2024 Targets
Transit Asset Management	Rolling Stock (buses) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)		36%	40%	n/a	n/a	n/a	n/a
	Rolling Stock (cutaways) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)		59%	73%	38%	63%	27%	27%
	Equipment - % of equipment that has exceeded ULB or with a condition rating below 3.0 on FTA's (TERM) Scale		88%	88%	67%	67%	10%	33%
	Facilities - % of facilities with a condition rating below 3.0 on FTA's Transit Economic Requirement Model (TERM) Scale		0%	0%	0%	0%	n/a	n/a
		METS		HART				
			End 2022 Measures	End 2024 Targets	End 2022 Measures	End 2024 Targets		
Transit Safety	Fatalities - Total number of fatalities that occurred at a transit facility or involving a transit revenue vehicle	Fixed Route	0	0	0	0		
		Demand Response	0	0	0	0		
	Injuries - Any injury (other than a fatality) requiring immediate medical attention that occurred at a transit facility or involving a transit revenue vehicle	Fixed Route	4	0	0	0		
		Demand Response	2	0	0	0		
	Safety Events - Any fatality, injury or other safety event (property damage, collisions, evacuations), that occurred at a transit facility or involving a transit revenue vehicle.	Fixed Route	6	0	0	0		
		Demand Response	3	0	0	0		
	System Reliability (major failures) - Distance between major mechanical failures that limit actual vehicle movement, require a tow, or create safety issues (n/a if no major mechanical failures)	Fixed Route	54,269 miles	75,000 miles	64,032 miles	75,000 miles		
		Demand Response	50,021 miles	50,000 miles	n/a	50,000 miles		