



Evansville MPO

**UNIFIED
PLANNING
WORK
PROGRAM**

FY27

FY28

Evansville MPO



Henderson • Vanderburgh • Warrick

Evansville MPO UNIFIED PLANNING WORK PROGRAM FY 2027 - FY 2028

Evansville MPO Policy Committee Adoption: March 12, 2026
Comments Addressed: April 15, 2026

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Acknowledgement and Disclaimer

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Administration**



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**Federal Transit
Administration**

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RESOLUTION ADOPTING
THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
UNIFIED PLANNING WORK PROGRAM
RESOLUTION 27-28-UPWP

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the metropolitan transportation planning process required by 23 U.S.C. 134 Federal-Aid Highway planning requirements and 49 U.S.C. 1603 (a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register Vol. 58, No. 207, October 28, 1993, revised the planning regulations governing the development of metropolitan planning regulations; and

WHEREAS, the Evansville Metropolitan Planning Organization has developed a Unified Planning Work Program as required under Section 450.314 in consultation with the State and the transit operators; and

WHEREAS, the Evansville Metropolitan Planning Organization Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration authorizes the expenditures for planning activities of the Metropolitan Planning Organizations; and

WHEREAS, proposed expenditures for planning activities are contained in the Unified Planning Work Program; and

WHEREAS, the Evansville Metropolitan Planning Organization has complied with the Clean Air Act (CAA) requirements as they pertain to the development and conformity of the FY 2027 & FY 2028 Unified Planning Work Program; and

WHEREAS, Federal Highway Administration and Federal Transit Administration require endorsement by the policy body of the Metropolitan Planning Organization of a Unified Planning Work Program as a prerequisite to expenditure of Federal Highway Administration and Federal Transit Administration planning funds; and

WHEREAS, the new Infrastructure Investment and Jobs Act (IIJA) requires that 2.5% of PL obligations be set aside for use on increasing safe and accessible transportation options.

WHEREAS, changes and adjustments resulting from Federal and State agencies in addressing responses to reviewer comments or directives that do not materially fiscally impact the document can be made at any time without additional policy committee approval:

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization Policy Committee, at its regular meeting of March 12th, 2026 endorses and approves the FY 2027 & FY 2028 Unified Planning Work Program.



Jack Corn, Jr., Chairman Evansville Metropolitan Planning Organization Policy Committee, March 12, 2026

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2026 Evansville MPO Policy Committee Members

Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
John Stoll	Vice-Chairperson, Vanderburgh County Engineer
Stephanie Terry	Mayor, City of Evansville
Dylan Ward	Henderson City Manager, City of Henderson Appointment
Mary Allen	Councilmember, Evansville City Council
Amy Canterbury	Commissioner, Vanderburgh County Commission
Jill Hahn	Councilmember, Vanderburgh County Council
Sarah Seaton	Commissioner, Warrick County Commission
Nick Stallings	County Engineer, Henderson County Appointment
Todd M. Robertson	Transportation and Services Director, City of Evansville Mayoral Appointment
Chris Cooke	Town Manager, Town of Newburgh Appointment
Rusty Fowler	District Deputy Commissioner, Indiana Department of Transportation
Deneatra Henderson	Chief District Engineer, Kentucky Transportation Cabinet

The following organizations are represented on the Policy Committee:

Indiana Department of Transportation (NV)
Indiana Federal Highway Administration (NV)
Indiana Department of Environmental Management (NV)
Federal Transit Administration Region V (NV)
Kentucky Federal Highway Administration (NV)
Kentucky Transportation Cabinet (NV)
Kentucky Division of Air Quality (NV)

(NV) = Non-voting

ACKNOWLEDGEMENTS

2026 Evansville MPO Technical Committee Members

Nate Hahn, Chairperson Executive Director, Evansville Vanderburgh Airport Authority
Lorie Van Hook, Vice Chairperson Executive Director, Evansville Trails Coalition

The following organizations are represented on the Technical Committee:

American Medical Response	Henderson Area Rapid Transit
American Structurepoint, Inc.	Henderson City Engineer
Arc of Evansville	HOLA Evansville
Ascension St. Vincent	Henderson City Manager
BF&S Civil Engineering	Henderson County Engineer
Black Chamber of Commerce Evansville	Henderson County Riverport Authority
Carver Community Organization	Henderson-Henderson County Chamber of Commerce
Commonwealth Engineers, Inc.	Henderson-Henderson County Plan Commission
CSX Transportation	Henderson County Judge Executive
David Matthews Associates	Indiana Department of Environmental Management (Indianapolis)
Dpatrick Automotive	Indiana Department of Transportation (Indianapolis)
Easterseals Rehabilitation Center	Indiana Department of Transportation (Vincennes)
Eastland Mall	Indiana Southern Railroad
Evansville Regional Economic Partnership	Kentucky Transportation Cabinet (Frankfort)
EnviroKinetics, Inc.	Kentucky Transportation Cabinet (Madisonville)
Evansville Bicycle Club	Lochmueller Group
Evansville Board of Public Safety	Metropolitan Evansville Transit System
Evansville City Engineer	Port of Indiana-Mount Vernon
Evansville Department of Metropolitan Development	Posey County Chamber of Commerce
Evansville Department of Transportation and Services	Qk4 Inc.
Evansville Department of Urban Forestry	Shrewsbury & Associates, LLC
Evansville Deputy Mayor	Southern Indiana Resource Solutions, Inc. (SIRS)
Evansville Environmental Protection Agency	Success Warrick County
Evansville Parks and Recreation Department	Town of Chandler
Evansville Police Department	United Neighborhoods of Evansville (UNOE)
Evansville Regional Airport	University of Evansville
Evansville Trails Coalition	US House of Representatives District 8
Evansville/Vanderburgh County Area Plan Commission	Vanderburgh County Emergency Management Agency
Evansville/Vanderburgh County Emergency Management Agency	Vanderburgh County Engineer
Evansville Water and Sewer Department	Warrick County Plan Commission
Federal Highway Administration (Indiana)	Warrick County School Corporation
Federal Highway Administration (Kentucky)	Westside Improvement Association
Federal Transit Administration (Region V)	
Green River Area Development District	

Evansville MPO Staff

Seyed Shokouhzadeh	Executive Director (retired 03/31/2026)
Pamela Drach	Deputy Director (Executive Director 04/01/2026)
Kari Akin	Senior Finance Officer
Erin Schriefer	Chief Transportation Planner
Matt Schriefer, AICP	Chief Transportation Planner
Amir Varshochi	Transportation Planner
Jennifer Scott	Transportation Planner
Lorenzo Marsh	Transportation Planner
Cory Marshall	Transportation Technician
Laura Lamb	Transportation Advisor

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INTRODUCTION



Henderson River Walk - Henderson

What is a Metropolitan Planning Organization?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive “3C” transportation planning process.

What is a Unified Planning Work Program (UPWP)?

23 CFR 420.111 Funding for transportation planning and unified planning work programs.

- (a) Proposed use of FHWA planning and research funds must be documented by the State DOTs and sub-recipients in a work program, or other document that describes the work to be accomplished, that is acceptable to the FHWA Division Administrator. Statewide, metropolitan, other transportation planning activities, and transportation RD&T activities may be documented in separate programs, paired in various combinations, or brought together as a single work program. The expenditure of PL funds for transportation planning outside of metropolitan planning areas under §420.109(d) may be included in the work program for statewide transportation planning activities or in a separate work program submitted by the State DOT.
- (b)
 - (1) A work program(s) for transportation planning activities must include a description of work to be accomplished and cost estimates by activity or task. In addition, each work program must include a summary that shows:
 - (i) Federal share by type of fund;
 - (ii) Matching rate by type of fund;
 - (iii) State and/or local matching share; and
 - (iv) Other State or local funds.
 - (2) Additional information on metropolitan planning area work programs is contained in 23 CFR part 450. Additional information on RD&T work program content and format is contained in subpart B of this part.

- (c) In areas not designated as TMAs, a simplified statement of work that describes who will perform the work and the work that will be accomplished using Federal funds may be used in lieu of a work program. If a simplified statement of work is used, it may be submitted separately or as part of the Statewide planning work program.
- (d) The State DOTs that use separate Federal-aid projects in accordance with paragraph (a) of this section must submit an overall summary that identifies the amounts and sources of FHWA planning and research funds available, matching funds, and the amounts budgeted for each activity (e.g., statewide planning, RD&T, each metropolitan area, contributions to NCHRP and transportation pooled fund studies, etc.).
- (e) The State DOTs and MPOs also are encouraged to include cost estimates for transportation planning, research, development, and technology transfer related activities funded with other Federal or State and/or local funds; particularly for producing the FHWA-required data specified in paragraph (b) of §420.105, for planning for other transportation modes, and for air quality planning activities in areas designated as non-attainment for transportation-related pollutants in their work programs. The MPOs in TMAs must include such information in their work programs. (The information collection requirements in §§420.111 have been approved by the OMB and assigned control numbers 2125-0039 for States and 2132-0529 for MPOs.)

- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- 10. Enhance travel and tourism.

What are the Livability Principles?

- 1. Provide more transportation choices to decrease household transportation costs, reduce our dependence on oil, improve air quality and promote public health.
- 2. Expand location and energy efficient housing choices for people of all ages, incomes, races and ethnicities to increase mobility and lower the combined cost of housing and transportation.
- 3. Improve economic competitiveness of neighborhoods by giving people reliable access to employment centers, educational opportunities, services and other basic needs.
- 4. Target federal funding toward existing communities through transit-oriented and land recycling to revitalize communities, reduce public works costs, and safeguard rural landscapes.
- 5. Align federal policies and funding to remove barriers to collaboration, leverage funding and increase the effectiveness of programs to plan for future growth.
- 6. Enhance the unique characteristics of all communities by investing in healthy, safe and walkable neighborhoods, whether rural, urban or suburban.

What are the Planning Factors?

23 CFR 450.306 (b) (1-10) Scope of the metropolitan transportation planning process.

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users;
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase accessibility and mobility of people and freight;

WORK ELEMENTS



Lincoln Avenue - Warrick County

Task 100: Administration/Public Participation

Purpose

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep MPO members and partners informed on regional trends and issues and the transportation planning process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

Recent Accomplishments

- Administered planning activities adopted in the FY 2025 & FY 2026 UPWP.
- Developed FY 2027 & FY 2028 UPWP.
- Training and Webinars to promote professional growth for MPO staff.
- Evansville MPO Employee Handbook and Policy amendments.
- General conference attendance to keep MPO staff informed of new regulations pertinent to their occupation and networking opportunities to brainstorm with other planners throughout the state.
- Biannual publication of the EMPO Express Newsletter.
- FHWA Certification Review issued on 4/21/2025.

FY 2027 & FY 2028 Activities

- Live streaming and record Policy Meetings.
- Monitor laws and ordinances including the Infrastructure Investment and Jobs Act (IIJA).
- Participate in KYTC Statewide Planning meetings & INDOT MPO Councils and working groups for IN & KY.
- Maintain social media, website updates, public notices, media coverage, biannual newsletter and news releases to allow the general public to be “in the know”. Staff will also answer inquiries electronically, through social media, or in person.
- Review and update websites and other electronic platforms to ensure accessibility and 508 compliance.
- Work with regional, Federal, and State partners to coordinate transportation planning efforts across IN-KY area including transit agencies and adjacent rural planning organizations.
- Improve infrastructure for non-motorized travel; safety for all road users; reduce air pollution in high volume corridors; offer reduced public transit fares where appropriate; provide areas of high concentrations of elderly and poor access to demand response services.
- Ensure the transportation planning process is equitable for all users, especially seniors, individuals with a disability, low-income households and minority populations.
- Provide documents in other languages as requested.
- Provide Title VI, ADA, and LEP training annually to staff.
- Administer bi-monthly technical and policy meetings including preparing agendas, minutes, materials, and publicizing the information to citizens.
- Coordinate with INDOT to review any funding programs/allocations that may need to be revised in light of boundary adjustments.
- Complete needed updates to the Title VI and Limited English Proficiency (LEP) plan annually. Ensure that LPAs comply with nondiscrimination requirements and monitor implementation of their Title VI program. Title VI Plan is due to KYTC for review annually on 6/30.
- Periodic (every four to five years) review of the Participation Plan for effectiveness according to 23 CFR 450.316.
- Evaluate new strategies for the Participation Plan such as incorporating new social media platforms into the public involvement process and incorporating tools for meaningful public involvement.
- Integrate Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices.
- Continue to monitor LPA’s Americans with Disabilities Act Transition Plans and other ADA compliance requirements, concentrating on areas around transit facilities, schools, disadvantaged populations, social services, and medical facilities.
- Continue to coordinate with MPOs, advocacy groups and government partners through the statewide MPO Council.
- Monitor best practices for transportation planning by attending workshops and conferences and by participating in industry associations, including but not limited to Transportation for America, National Academies of Science Transportation Research Board, National Association of Regional Councils, TransCAD, Institute of Transportation Engineers, American Planning Association, Association of Metropolitan Planning Organizations (AMPO), and McTrans – University of Florida Transportation Institute.
- Inform the public about federal-aid improvement projects for the area through a bi-monthly project update report at public meetings and through electronic means.
- Cooperatively work with the State DOTs to establish the administrative and technical procedures required to meet federal planning requirements; prepare and review contractual agreements as necessary; participate in MPO meetings; distribute special and annual reports and study documents; review and analyze individual transportation planning projects and studies; and undertake general administrative activities in support of the metropolitan planning program.
- Review current policies, rules, and procedures to determine their impact on safety for all road users, including vulnerable road users (VRUs), and to ensure they include provisions for safety in future transportation infrastructure, particularly those outside automobiles.
- Prepare updates to the FY 2027 & FY 2028 UPWP and amend FY 2028 funding.

- Annual audit performed by the State Board of Accounts to certify that the proper financial procedures are being considered.
- Administer planning grants by submitting reimbursements and tracking funding grants.
- Complete and approve the annual budget and annual Performance and Expenditures report.
- Prepare updates to the Memorandum of Agreement between the MPO, States, and transit and planning agencies to address requirements in the past current transportation bills as applicable.
- Continue to amend the Evansville MPO Employee Handbook policies as needed.
- Monitor and provide technical assistance to LPAs regarding their Title VI programs and implementation plan.
- Develop annual Title VI Goals and Accomplishments Report and add to the appendix of the Title VI Implementation Plan.
- Work with the state in the development of a Mobility Management Network.
- Work with the National Center for Mobility Management and Shared-Use Mobility Center on Mobility Management Performance Measures.
- Prepare the FY 2029 & FY 2030 Unified Planning Work Program.
- Prepare and submit Federal and State required reports such as the 941, UC-1, W-2s, 1099-MISC, Annual Report, etc.
- Prepare articles and information for the biannual Evansville MPO Express Newsletter.
- Activities to prepare for and participate in the FHWA Certification Review and to address any opportunities listed in the report.
- Review the ADA Title II Self-Evaluation and Transition Plan on an annual basis and update as needed.
- Update and maintain various Stakeholder contact lists.
- Attend Title VI trainings.
- FY 2026 Annual Audit and CFDA letters to the appropriate agencies. (March 2027)
- FY 2027 Annual Audit and CFDA letters. (March 2028)
- INDOT, KYTC, and Federal quarterly invoice and progress reports. (Quarterly)
- FY 2027 & FY 2028 Unified Planning Work Program amendments. (April 2027)
- FY 2028 budget. (June 2027)
- FY 2029 budget. (June 2028)
- FY 2028 Cost Allocation Plan. (Feb 2027)
- FY 2029 Cost Allocation Plan. (Feb 2028)
- FY 2028 contracts and applications. (State, Local, & Federal) (Feb-July 2027)
- FY 2029 contract review and applications. (State, Local, & Federal) (Feb-July 2028)
- Quarter/year-end forms: W-2's, 1096, 1099-Misc, Wh-3, W-3, Form 100-R and Annual Report. (Jan-Feb)
- Bi-Monthly Project Update reports. (Jan/Mar/May/July/Sept/Nov)
- Streamed Meetings. (Jan/Mar/May/July/Sept/Nov)
- Minutes, agenda, and supporting documentation. (Jan/Mar/May/July/Sept/Nov)
- Public notices, media coverage, news releases. (on-going)
- Web-based information systems: Facebook, website, etc. (on-going)
- Title VI / ADA Transition Plans consideration in Project Selection/Prioritization Process lists. (on-going)
- Updates and amendments Title VI/LEP Plan. (annually)
- Meetings with Health By Design, National Center for Mobility Management, and Shared-Use Mobility Center Periodically to advance Mobility Management across the state. (on-going)
- Trainings, webinars, conferences including the Indiana MPO Conference and Road School. (on-going)
- Updated Participation Plan, Full Update was November 2025. (on-going)
- Biannual EMPO Express Newsletter. (Spring/Summer 2027/2028 & Fall/Winter 2027/2028)

Final Products

- FY 2026 Annual Performance and Expenditures Completion Report. (Oct 2026)
- FY 2027 Annual Performance and Expenditures Completion Report. (Oct 2027)

Table 1: Task 100 Budget Summary

FY 2027		1-Jul-26 through 30-Jun-27		
State	PL	State Match	Local Match	Total
IN	\$ 180,000	\$ -	\$ 45,000	\$ 225,000
KY	\$ 20,000	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 200,000	\$ 2,500	\$ 47,500	\$ 250,000
man hours	2,531			
FY 2028		1-Jul-27 through 30-Jun-28		
State	PL	State Match	Local Match	Total
IN	\$ 180,000	\$ -	\$ 45,000	\$ 225,000
KY				\$ -
TOTAL	\$ 180,000	\$ -	\$ 45,000	\$ 225,000
man hours	2,278			

Responsibility : The Evansville MPO Staff

Task 200: Data Collection & Analysis

Purpose

Maintain and analyze data to support transportation planning, asset management, and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/or policy proposals on public health and the environment. Gather, create, and update spatial data to perform safety, vulnerability, resiliency, freight and environmental analysis.

Recent Accomplishments

- Use of Miovision cameras for more accurate traffic data collection.
- Collection of traffic count data and turning movement data for local and state governments and LPA's to help assist in making informed transportation decisions.
- Updated GIS map layers to provide a visual and user-friendly way to provide data to users.
- Regional Pavement Management Process software and data collection.
- Created GIS layers using crash data.
- Various analysis of demographic, and traffic data for planning, Civil Rights, and transit documents.
- Major updates to regional travel demand model.

FY 2027 & FY 2028 Activities

- Maintain Travel Demand Model to evaluate the potential effects of changes in regional growth and/or the transportation system on the environment in Kentucky and Indiana.
- Build microsimulation models to perform analysis for individual projects, proposals and requests.
- Develop computer application programming products to automate data collection and analysis process.
- Continue to share data in the transportation planning process and develop and advance data sharing principles.
- Incorporate data sharing principles in the transportation planning process for efficient use of resources and improved policy decision-making at the State, MPO, regional and local levels.
- Continue to compile and analyze data to monitor regional congestion in accordance with federal planning requirements for a congestion management process.
- Continue to collect, compile, and analyze data to monitor roadway safety. (Y410)
- Continue to create GIS traffic count layers and maps.
- Monitor and update the Urbanized Area Boundaries as necessary and continue to monitor US Census data through the Census Transportation Planning Products especially as a result of the 2020 Census.

- Coordinate with LPAs to develop future land use forecasts for residence and employment.
- Continue to monitor and update the functional classification maps as necessary in coordination with INDOT and KYTC.
- Coordinate the Highway Safety Improvement Program (HSIP) by collecting, analyzing, and mapping crash data points. Crash data layers will be available for Warrick, Vanderburgh, and Henderson counties as they become available.
- Continue to use various technical platforms and pavement management software to assist LPAs in maintaining current pavement inventories and creating local pavement asset management plans.
- Receive quarterly pavement work history from LPAs to up Regional Pavement Management asset data.
- Access the National Performance Management Research Data Sets to conduct performance measure analysis.
- Maintain and update the Congestion Management Process.
- Create and perform analysis reports for any local public agency (LPA) in the planning area upon request.
- Gather, create, update, and analyze environmental, vulnerability, and resiliency data to determine the areas of greatest concern.
- Continue to collect scooter data from local providing companies.
- Monitor Local Road Safety Plans (LRSP) developed to improve safety on jurisdiction's roads. Evaluate crashes and make correlations between the crash and characteristics such as weather, corridors, pedestrian, etc.
- Implement LRSP improvements.

INDOT State-owned and Non-State-Owned Traffic Count Program:

Continue to collect traffic data for INDOT in Gibson, Posey, Vanderburgh, and Warrick counties on a 3-year schedule and upload them into the state's MS2 platform. This program has been combined into one contract.

Final Products

- Data files (traffic counts, GPS locations, turning movements). *(on-going)*
- GIS Layers. *(on-going)*
- Local Transportation Plans. *(if applicable)*
- Congestion Management Process Updates. *(as needed)*
- Grant Applications (rural/traffic counts). *(Feb 2027, 2028)*
- Local Road Safety Audits
- Local Road Safety Plans (LRSPs) *(on-going)*
- Interactive GIS website including traffic counts download available to the public on the website. *(on-going)*
- Annual updated pavement asset inventories to LPAs. *(on-going)*
- Vulnerability and Resiliency Assessments. *(as needed)*

Table 2: Task 200 Budget Summary

FY 2027		1-Jul-26	through	30-Jun-27		
State	PL	Y410	HSIP (100%)	State Match	Local Match	Total
IN	\$ 120,000				\$ 30,000	\$ 150,000
		\$ 2,864			\$ 716	\$ 3,580
			\$ 100,000			\$ 100,000
				\$ 79,500		\$ 79,500
KY	\$ 16,400			\$ 2,050	\$ 2,050	\$ 20,500
TOTAL	\$ 136,400	\$ 2,864	\$ 100,000	\$ 81,550	\$ 32,766	\$ 353,580
man hours	3,712					
FY 2028		through		30-Jun-28		
State	PL	Y410	HSIP (100%)	State Match	Local Match	Total
IN	\$ 120,000				\$ 30,000	\$ 150,000
		\$ 2,864			\$ 716	\$ 3,580
						\$ -
						\$ -
KY						\$ -
TOTAL	\$ 120,000	\$ 2,864	\$ -	\$ -	\$ 30,716	\$ 153,580
man hours	1,580					

Task 300: Short Range Planning/Management Systems

Purpose

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

Recent Accomplishments

- Processed TIP amendments, modifications and resolutions.
- Submitted the Annual Listing of Obligated Projects.
- FY 2026-2030 TIP.
- Surface Transportation Block Grant Program (STBG) Henderson & Indiana applications.
- Quarterly Project Tracking meetings and forms.
- Planning & Environmental Linkages (PEL) including Red Flag Investigations, storm water management, and green infrastructure.
- Responses for traffic impact studies, re-zonings, and subdivisions.
- Bloomberg Harvard City Leadership Initiative

FY 2027 & FY 2028 Activities

- Process TIP amendments, modifications, and resolutions.
- Project costs estimation practices and procedures should be addressed to document inflation and reviewed as necessary to avoid multiple project changes.
- Complete a FY 2028-2032 Transportation Improvement Program.
- Coordinate with the State to implement a documented process for developing and making changes to the TIP and STIP.
- Continue to meet quarterly with Indiana on Federal Aid projects to track their progress with a focus on time, budget, and project delivery.
- Continue to administer a Call for Projects for Federal funding (in coordination every two years with new TIP development).
- Include scoring factors in the Call for Projects process to ensure projects selected improve air quality and meet the goals and objectives of the 2050 MTP.
- Continue to monitor and plan for freight related travel.
- Consult with state freight staff to identify Urban Freight Corridors and Critical Rural Freight Corridors in the state portion of the National Highway Freight Network.

- Continue to provide technical assistance for competitive grant opportunities.
- Continue to assist Vanderburgh County, the City of Evansville, Warrick County, the Town of Newburgh, the City of Henderson and Henderson County in specialized short-range transportation requests reasonably requested within time and budget restraints. Address change orders and the process.
- Conduct Local Road Safety Audits for Vanderburgh County, the City of Evansville, Warrick County, the Town of Newburgh, the City of Henderson and Henderson County.
- Review and update, as appropriate, the Vanderburgh and Warrick County Safety Action Plans to align with federal and state goals and policies.
- Coordinate with Federal Land Management Agencies (FLMA) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands and appropriately involve them in the Metropolitan Transportation Plan and Transportation Improvement Plan processes.
- Continue to assist KYTC with Strategic Highway Investment Formula for Tomorrow (SHIFT) prioritization process for unfunded projects to receive state funds.
- Continue to coordinate with KYTC in identifying and updating projects in the Continuous Highway Analysis Framework (CHAF).
- Continue to monitor and track the INDOT Program of Projects.
- Continue to coordinate and prepare the Annual Listing of Obligated Projects.
- Continue to conduct Red Flag Investigations (RFI) as part of the TIP development process.
- Continue to coordinate resilience and reliability with KYTC and INDOT on evaluations of damage-prone areas.
- Continue to use the collaborative Planning and Environmental Linkages (PEL) integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the NEPA/environmental review process.
- Development of a regional Vulnerability Plan, including accompanying data collection and review.
- Continue to monitor ITS Architecture projects and update as necessary.
- Continue to evaluate rezoning petitions, site development plans, subdivisions, right of way vacations, Traffic Impact Studies (TIS), and specific transportation facility requests as well as access, parking, signal, safety, signing, and design considerations.
- Encourage LPAs to utilize the Public Right-of-Way Accessibility Guidelines (PROWAG).
- Process federal aid applications awarded from the call for projects through the Surface Transportation Block Grant Program – Transportation Alternatives Set-Aside including but not limited to SHN, STBG, CMAQ, Transportation alternatives.
- Update the Call for Projects Prioritization Process as necessary to incorporate the goals and objectives from the MTP 2050.
- Evaluate the use of Transit Oriented Development (TOD) into project selection and scoring.
- Continue to incorporate performance-based planning requirements and explore ways to evaluate how the TIP’s investment priorities will help achieve targets established in the MTP.
- Identify and list in the TIP which projects support the targets listed in the MTP.
- Provide assistance to INDOT to update the Planning Roles and Responsibilities Cooperating Operating Manual (PRRCOM) as needed.
- Traffic Incident Management (TIM) Activities such as providing data for performance measures, funding an ITS project, market TIM to elected officials, and facilitate TIM responder Training.
- Collaborate and coordinate transportation planning with military facilities within the state and metropolitan areas with the Department of Defense (DOD) Strategic Highway Network (STRAHNET) and review the STRAHNET maps and recent Power Project Platform (PPP) studies.
- Participate in various working groups: Finance, STIP/TIP, ALOP, PBPP.

Final Products

- TIP amendments, modifications, and resolutions. (on-going)
- Self-Certification Statements (included in new TIP). (Feb/March 2027)
- FY 2028-2032 Transportation Improvement Program (TIP). (May 2027)
- Traffic Impact Studies, right of way vacations, rezoning petitions, site review petitions, and subdivision review. (on-going monthly)
- Recommendations on Federal Aid Projects. (on-going)
- Project Applications – All MPO funding programs. (Fall 2026)
- Planning and Environmental Linkages efforts including Red Flag Investigations, storm water management, and green infrastructure. (as needed)
- Annual Listing of Obligated Projects (ALOP). (Aug/Dec 2027 & 2028)
- Quarterly Project Tracking meetings and forms -Indiana and Kentucky LPAs. (quarterly)
- Planning Roles & Responsibilities Cooperating Operating Manual Update (assist INDOT). (as needed)
- Safety Action Plan updates and Local Road Safety Audits (on-going)
- Various materials promoting safety for all modes of transportation. (as needed)
- ITS Architecture Updates. (as needed)
- Regional Pavement Management System updates for performance and asset management. (on-going)
- Continuous Highway Analysis Framework (CHAF) forms (KY). (as needed)
- Freight Database, Freight Volume Map, and Freight GIS layer. (as needed)

Table 3: Task 300 Budget Summary

FY 2027		1-Jul-26 through		30-Jun-27	
State	PL	STBG	State Match	Local Match	Total
IN	\$ 100,000		\$ -	\$ 25,000	\$ 125,000
		\$ 100,000		\$ 25,000	\$ 125,000
KY	\$ 20,000	\$ -	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 120,000	\$ 100,000	\$ 2,500	\$ 52,500	\$ 275,000
man hours	2,784				
FY 2028		1-Jul-27 through		30-Jun-28	
State	PL	STBG	State Match	Local Match	Total
IN	\$ 100,000			\$ 25,000	\$ 125,000
KY					\$ -
TOTAL	\$ 100,000	\$ -	\$ -	\$ 25,000	\$ 125,000
man hours	1,266				

Responsibility : The Evansville MPO Staff

Task 400: Long Range Planning

Purpose

Maintain a long-range plan for the region’s transportation needs that is based on the latest available land use, demographics, and travel pattern data; philosophically based on regional

goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

Recent Accomplishments

- Statewide CMAQ call for projects.
- 2050 Metropolitan Transportation Plan.
- Air Quality and Conformity updates.
- Electrical Vehicle Infrastructure Maps.
- Conduct CMAQ and air quality analysis for project support.

FY 2027 & FY 2028 Activities

- Provide updates to the 20-year horizon Metropolitan Transportation Plan, as necessary. The MTP incorporates planning elements such as demographics, financial constraint, public transportation, transportation connectivity, freight, safety and security, preservation, congestion, air quality, and bicycle and pedestrian transportation.
- Begin development of a new Metropolitan Transportation Plan (2055).
- Establish and track performance measures and targets, including federally-required performance measures and targets, provided in the Metropolitan Transportation Plan (MTP). Continue to work with the States as these performance measures and targets become available.
- Coordinate and participate in long range transportation with local, state, and federal agencies in accordance with state and local regulations.
- Engage all areas of the transportation network for input into the MTP including the riverports.
- Coordinate with officials responsible for natural disaster risk reductions when developing the MTP and TIP.
- Monitor extreme weather events on transportation systems including strategies to improve resilience and reliability of transportation systems, to mitigate storm water and to enhance travel and tourism.
- Partner with INDOT – Vincennes District staff with the management of corridor studies on SR 66/Diamond Ave.
- Partner with INDOT and KYTC on the I-69 Corridors and Ohio River Crossing.
- Partner with INDOT on a Multimodal Connectivity Plan for SR 66/Lloyd Expwy.

- Management activities associated with corridor studies including, but not limited to, modeling and other technical coordination, fiscal oversight of contracts, meeting coordination, and document review.
- Development of Multi Modal Plans.
- Assist the State as needed in development of the State Asset Management Plan.
- Assist in coordination with the State as needed in District Transportation Plans.
- Continue to incorporate performance-based planning requirements including selecting, reporting, sharing, and collection of data according to FAST Act and Infrastructure Investment and Jobs Act (IIJA) requirements for the performance targets.
- Coordinate with Federal Land Management Agencies (FLMA) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands and appropriately involve them in the Metropolitan Transportation Plan and Transportation Improvement Plan processes.
- Collaborate and coordinate transportation planning with military facilities within the state and metropolitan areas with the Department of Defense (DOD) Strategic Highway Network (STRAHNET) and review the STRAHNET maps and recent Power Project Platform (PPP) studies.
- Coordinate with the State regarding the statewide National Electric Vehicle Infrastructure (NEVI) plan.
- Coordinate with the State in the Carbon Reduction Program strategy.
- Coordinate with the State for the Promoting Resilience Operations for Transformative Efficient and Cost-Savings Transportation (PROTECT) formula program.

Final Products

- Targets and Performance Measures Updates as needed. (on-going)
- Annual Performance Measures Report. (Spring 2027 & 2028)
- MTP Amendments (as needed)
- 2055 Metropolitan Transportation Plan (Spring 2028)

Table 4: Task 400 Budget Summary

FY 2027		1-Jul-26 through		30-Jun-27	
State	PL	State Match	Local Match	Total	
IN	\$ 80,100	\$ -	\$ 20,025	\$ 100,125	
KY	\$ 13,600	\$ 1,700	\$ 1,700	\$ 17,000	
TOTAL	\$ 93,700	\$ 1,700	\$ 21,725	\$ 117,125	
man hours	1,186				
FY 2028		1-Jul-27 through		30-Jun-28	
State	PL	State Match	Local Match	Total	
IN	\$ 80,100	\$ -	\$ 20,025	\$ 100,125	
KY				\$ -	
TOTAL	\$ 80,100	\$ -	\$ 20,025	\$ 100,125	
man hours	1,014				

Responsibility : The Evansville MPO Staff

Task 500: Transit and Active Transportation

Purpose

To provide the communities with transportation choices that include public transit and bicycle/ pedestrian facilities to improve the quality of life and safety for all users.

Recent Accomplishments

- Assisted METS in continuing the METS Micro program including expansion of the existing microtransit zone to include areas downtown and Jacobsville and coordinating with partners for funding and providing service.
- Coordinated Public Transit- Human Services Plan (3/9/2023 adoption)
- Evansville – Henderson Regional Transportation Guide Updates
- Coordination with the City of Evansville in implementing project recommendations from the Bicycle and Pedestrian Connectivity Master Plan.
- Divided the Regional Transit Advisory Committee into three separate committees (Regional Transit Committee – Public, Regional Transit Committee – Non-Profits, and Regional Mobility Committee) to have more engaging meetings across all forms of transportation.

FY 2027 & FY 2028 Activities

- Integrate Ladders of Opportunity by continuing the Regional Mobility Committee meetings to identify gaps in connectivity and other needs of the transit and active transportation networks to help LPAs provide the public with adequate access to essential services such as employment, health care, groceries, education, and recreation.
- Continue the development of Regional Mobility Hubs and a Regional Mobility Hub interactive map to help residents better understand the regional transit, bike, and pedestrian networks.
- Monitor active transportation projects and funding, including Safe Routes to School projects.
- Provide technical assistance to LPAs, engineers, and city officials on various pedestrian crossings and bicycle improvements using current bicycle and pedestrian master plans for reference. (Y410)
- Encourage the use of best practices in design to support bicycle and pedestrian safety. (Y410)
- Encourage compliance with EMPO’s Complete Streets Policy on Federally funded projects. Also encourage LPAs to adopt a local-level Complete Streets Policy. (Y410)
- Encourage development of complete streets by incorporating safe pedestrian facilities, safe transit stops (if present), safe crossing opportunities where needed for accessing destinations, and by providing safe and comfortable bicycle facilities on roadways, adjacent to the road, or on a nearby parallel corridor. (Y410)

- Support bicycle and pedestrian groups and health and wellness organizations to promote the use and planning of bicycle and pedestrian improvements. (Y410)
- Continue to coordinate with METS to further develop the METS Micro microtransit program.
- Coordinate the FTA 5310 program by administering a call for projects.
- Update the Coordinated Public Transit - Human Services Transportation Plan in cooperation with the States, public and private transportation providers, and health and human service organizations including organizations supporting the elderly and individuals with a disability.
- Update the Section 5310 Program Management Plan as needed adopted 5/12/2022.
- Review of the Coordinated Council on Access and Mobility (CCAM) tools, particularly the inventory of federal programs that fund transportation.
- Research of partnerships with other Federal agencies as there are matching opportunities available to allow for 100% federal support of transit projects.
- Provide technical assistance to transit agencies and other transit providers including triennial review, TrAMS, and civil rights activities.
- File required annual Certifications and Assurances, create FTA grants in the TrAMS system and follow participation program requirements.
- Provide planning assistance to HART and METS as needed in the production of new marketing materials, route planning, or special requests.
- Monitor use of METS Mobility and HART Paratransit services by elderly and individuals with a disability.
- Coordinate with all transit agencies to support regional connectivity with transit providers.
- Conduct agency and vehicle audits of Section 5310 recipients.
- Assist METS in updating TAM Plan and PTASP as needed.
- Assist METS in developing Transit Asset Management (TAM) and Public Transit Agency Safety Plan (PTASP) performance measures and targets annually.
- Coordinate Regional Mobility, Public Transit and Non-Profit Transportation Advisory Committee meetings with public and non-profit transportation providers on recurring basis.
- Continuous updates of the Evansville-Henderson Regional Transportation Guide with assistance from the various advisory committee members.
- Develop annual Transit Asset Management (TAM) Targets in coordination with METS and add to the appendix of the TAM Plan adopted 10/29/2025.
- Work with the state in the development of a Mobility Management Network.
- Work with the National Center for Mobility Management and Shared-Use Mobility Center on Mobility Management Performance Measures.
- Work with local public transit agencies and non-profits on alternative and expanded transit opportunities, such as microtransit zones.
- Work with local agencies to assess and evaluate the impact of new and expanded transit opportunities on missed medical trips and access to pharmacies, grocery stores, and other needs.
- Prepare KYTC FTA 5311 and 5304 grant applications.
- Submit and prepare KYOTD Intelligrants.

Final Products

- Updates to the bicycle and pedestrian plans. *(as needed)*
- Attendance at bicycle and pedestrian related meetings. *(as needed)*
- Various materials promoting pedestrian and bicycle safety and transit use. *(as needed)*
- Annual FTA Certifications and Assurances. *(Spring 2027 & 2028)*
- FTA 5307, 5310, and 5339 grant Applications. *(Summer 2026 & 2027)*
- KYTC 5311 and 5304 grant application submission.
- EMPO and 5310 Transit Provider Federal draw downs. *(Subject to vehicle timelines)*
- Coordinated Public Transit-Human Services Plan update. *(as needed)*
- Section 5310 Program Management Plan update. *(as needed, summer)*
- Annual Transit Asset Management and Safety Performance Measures and Targets. *(January 2027 & 2028)*

- Agency and vehicle audits of Section 5310 Recipients. (summer 2026 & 2027)
- Meet with Health By Design, National Center for Mobility Management, and Shared-Use Mobility Center Periodically to advance Mobility Management across the state. (as needed)
- Quarterly meetings of the Regional Non-Profit Transportation Advisory Committee
- Regional Public Transit Advisory Committee Meetings to be held every two months
- Regional Mobility Committee Meetings to be held every other month
- Evansville- Henderson Regional Transportation Guide Updates. (on-going)

Table 5: Task 500 Budget Summary

FY 2027		1-Jul-26 through		30-Jun-27				
State	PL	Y410	FTA 5304	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 75,000		\$ -		\$ -	\$ -	\$ 18,750	\$ 93,750
		\$ 14,307					\$ -	\$ 14,307
				\$ 10,000			\$ 2,500	\$ 12,500
FTA Direct					\$ 30,618		\$ -	\$ 30,618
KY	\$ 14,000				\$ -	\$ 1,750	\$ 1,750	\$ 17,500
	\$ -		\$ 20,000	\$ -		\$ -	\$ 5,000.00	\$ 25,000
TOTAL	\$ 89,000	\$ 14,307	\$ 20,000	\$ 10,000	\$ 30,618	\$ 1,750	\$ 28,000	\$ 193,675

man hours 1,929

FY 2028		1-Jul-27 through		30-Jun-28				
State	PL	Y410	FTA 5304	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 75,000				\$ -	\$ -	\$ 18,750	\$ 93,750
		\$ 14,307					\$ -	\$ 14,307
								\$ -
FTA Direct								\$ -
KY								\$ -
								\$ -
								\$ -
TOTAL	\$ 75,000	\$ 14,307	\$ -	\$ -	\$ -	\$ -	\$ 18,750	\$ 108,057

man hours 1,062

Responsibility : The Evansville MPO Staff in cooperation with local transit agencies

FTA 5304, 5307 and 5310 funding is provided in FTA's TrAMS system.

Task 600: Special Studies

Purpose

600.1 Project 1 – Software

The MPO will purchase various software products such as Remix, Replica, Street Logix, Streetlight Software, and/or other software to use as a tool to assist the EMPO in planning activities for use in traffic pattern data for modeling, street asset management and pavement, and transit planning and route design as well as with Title VI analysis and reporting. Transit agencies will also use the web-based transit planning & scheduling software platforms which provides rapid route design, import/ analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis for transit planning.

600.2 Project 2 -Regional Transit Feasibility Study

The Regional Transit Feasibility Study will analyze current transit operations and funding mechanisms in the City of Evansville, Vanderburgh County, Warrick County, and the City of Henderson, Kentucky. Based on this analysis, the Study will recommend opportunities for developing a more effective, efficient, and interconnected regional transit network that provides optimal service for the entire region.

600.3 Project 3 - SR 66/Diamond Avenue Corridor Analysis

The SR 66/Diamond Avenue Corridor Analysis will identify intermediate and long-term projects for SR 66 (Diamond Avenue) focusing on roadway safety, capacity, enhanced multimodal transportation and placemaking. This will set the stage for future holistic transportation investments along the corridor that link transportation goals to investment decisions for both the state and local networks.

Recent Accomplishments

600.1 Project 1- Software

Remix has been used for Title VI Analysis for METS, route and detour planning, demographic analysis of routes, Call for Projects scoring, and Performance Measures. Street Logix has been used to make important decisions for the pavement management system.

600.2 Project 2- Regional Transit Feasibility Study

Amendment approved by Policy Committee in November 2025. Waiting on purchase order (PO) to be approved and the Notice to Proceed. There is a new PO process in place at INDOT. The PO is expected by the end of FY 2026. Activity will start after the PO is received.

600.3 Project 3 - SR 66/Diamond Avenue Corridor Analysis

Amendment approved by Policy Committee in January 2026. Waiting on purchase order (PO) to be approved and the Notice to Proceed. There is a new PO process in place at INDOT. The PO is expected by the end of FY 2026. Activity will start after the PO is received.

FY 2027 & FY 2028 Activities

600.1 Project 1 – Software

The MPO will utilize software for Transit Planning, Travel Time Visualizations, Route modifications and design, Title VI analysis & reporting, and demographic analysis.

The MPO will utilize the data collected from the software to be used in assumptions for the transportation model software.

The MPO will utilize the data in the software to make informed decisions in the regional pavement management system.

600.2 Project 2 - Regional Transit Feasibility Study

The Regional Transit Feasibility Study will be completed over 16 months through five tasks.

Task 1: Project Initiation includes project kickoff meetings and initial set up.

Task 2: Existing Conditions Assessment and Transit Plans review will look at existing regional transit plans, organizational structures, stakeholder interviews, barriers and gaps, and peer analysis.

Task 3: Fiscal Analysis will consider existing and project transit costs and funding, potential future funding sources, and development of a financial plan.

Task 4: Stakeholder and Public Engagement will include all points of stakeholder and public contact, including a website, interviews, surveys, and public meetings.

Task 5: Recommendations and Final Draft will include the development of the final plan, including recommendations for changes to the regional transit network and organizational structure.

600.3 Project 3 - SR 66/Diamond Avenue Corridor Analysis

The SR 66/Diamond Avenue Corridor Analysis will be completed over a 12-month period through seven tasks.

Task 1: Project Coordination includes project kickoff meetings and initial setup.

Task 2: Existing Conditions and Overlay Analysis will include data collection, GIS mapping, overlay analysis, existing network analysis, and an existing conditions report.

Task 3: Public and Stakeholder Engagement includes stakeholder advisory committee meetings, grassroots organization interviews, development of a project website and online surveys, and in-person and virtual public workshops and open houses.

Task 4: Safety Analysis includes crash data collection and vulnerable roadway user analysis, identifying potential roadway and active transportation alternatives, field checks, and tactical urbanism demonstrations.

Task 5: Traffic Analysis includes existing and future no-build traffic analysis and build alternatives analysis.

Task 6: Recommended Alternatives will include schematics, typical sections and renderings, cost estimates, and placemaking recommendations.

Task 7: Final Plan will include the final plan and identified funding strategies.

Final Products

600.1 Project 1 - Software

Acquisition of Software, Reports, Data reports, Title VI, Route Design, Travel Time.

600.2 Project 2- Regional Transit Feasibility Study

The Final Regional Transit Feasibility Study, with all background data, analysis, and final recommendations will be delivered by December 31, 2027.

600.3 Project 3 - SR 66/Diamond Avenue Corridor Analysis

The Final SR 66/Diamond Avenue Corridor Analysis, with all background data, analysis, and final recommendations will be delivered by December 31, 2027.

Table 6: Task 600 Budget Summaries

Task 600 Budget Summary

FY 2027		1-Jul-26 through		30-Jun-27	
State	STBG	State Match	Local Match	Total	
IN 600.1	\$ 25,040	\$ -	\$ 6,260	\$ 31,300	
IN 600.2*	\$ 159,995	\$ -	\$ 39,999	\$ 199,994	
IN 600.3*	\$ 314,170	\$ 78,543	\$ -	\$ 392,713	
TOTAL	\$ 499,205	\$ 78,543	\$ 46,259	\$ 624,007	

* Funds were obligated in FY 2026. These are multi-year consultant contracts. Balances from 6/30/2026 will carry over to 2027-2028.

man hours: 360 hours (600.2 only) Note: 600.1 and 600.3 are 0 as these are acquisitions.

Responsibility: EMPO, Software providers, Consultants

FY 2028		1-Jul-27 through		30-Jun-28	
State	STBG	State Match	Local Match	Total	
IN 600.1	\$ -	\$ -	\$ -	\$ -	
IN 600.2	\$ -	\$ -	\$ -	\$ -	
IN 600.3	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ -	\$ -	\$ -	

man hours

Responsibility

Task 700: Small Urban and Rural Planning (SURP) Program

Purpose

Maintain and analyze data to support and assist INDOT with transportation planning for rural counties near the MPO area.

Recent Accomplishments

- Use of Miovision cameras for more accurate traffic data collection.
- Collection of traffic count data and turning movement data for local and state governments and LPA's to help assist in making informed transportation decisions.
- Updated GIS map layers to provide a visual and user-friendly way to provide data to users.
- Regional Pavement Management Process software and data collection.
- Created GIS layers using crash data.

FY 2027 & FY 2028 Activities

Rural Planning – Posey & Gibson Counties: Continue to collect traffic data for INDOT in Gibson and Posey counties.

- Traffic Counts (90) in Gibson and Posey counties
- Special Traffic counts (10) split between 2 counties.
- HPMS data collection (2)
- Railroad Crossing Inventory
- Traffic Count processing and review to ensure compliance with MS2 standards.
- Assist the local governments in Posey and Gibson counties with Hazard Elimination Studies/ Road Safety Audits and evaluate networks for bicycle and pedestrian plans.
- Assist Posey and Gibson with evaluation support for grant applications such as Community Crossing Matching Grants, Safe Streets for All, Stellar Pathways Program, Regional Cities, Section 5311 initiatives, Federal discretionary, and INDOT LPA call for projects.

- Assist the local government in development/ review of their transportation plans.
- Provide technical assistance to INDOT and the LPAs in these rural counties.
- Continue to use various technical platforms and pavement management software to assist LPAs in maintaining current pavement inventories and creating local pavement asset management plans.
- Conduct Quarterly Project tracking meetings with the 2 counties.
- Provide crash analysis data for the rural counties from the ARIES platform.
- Assist INDOT with District Open house and public outreach.

Final Products

- Data files (traffic counts, GPS locations, turning movements). (on-going)
- GIS Layers. (on-going)
- Grant Applications (rural/traffic counts). (Feb 2027, 2028)
- Local Road Safety Audits
- Rural Countywide traffic counts including RR crossings and GPS locations. (on-going)
- Interactive GIS website updates including traffic counts download available to the public on the website. (on-going)
- Annual updated pavement asset inventories to LPAs. (on-going)
- Map of highway segments showing AADTs and count stations
- Table of highway traffic data

Table 7: Task 700 Budget Summaries

Task 700 Budget Summary

FY 2027	1-Jul-26 through		30-Jun-27	
State	SPR	State Match	Local Match	Total
IN	\$ 65,440	\$ 4,210	\$ 12,150	\$ 81,800
KY				\$ -
TOTAL	\$ 65,440	\$ 4,210	\$ 12,150	\$ 81,800

man hours 660

FY 2028	1-Jul-27 through		30-Jun-28	
State	SPR	State Match	Local Match	Total
IN	\$ -	\$ -	\$ -	\$ -
KY				\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -

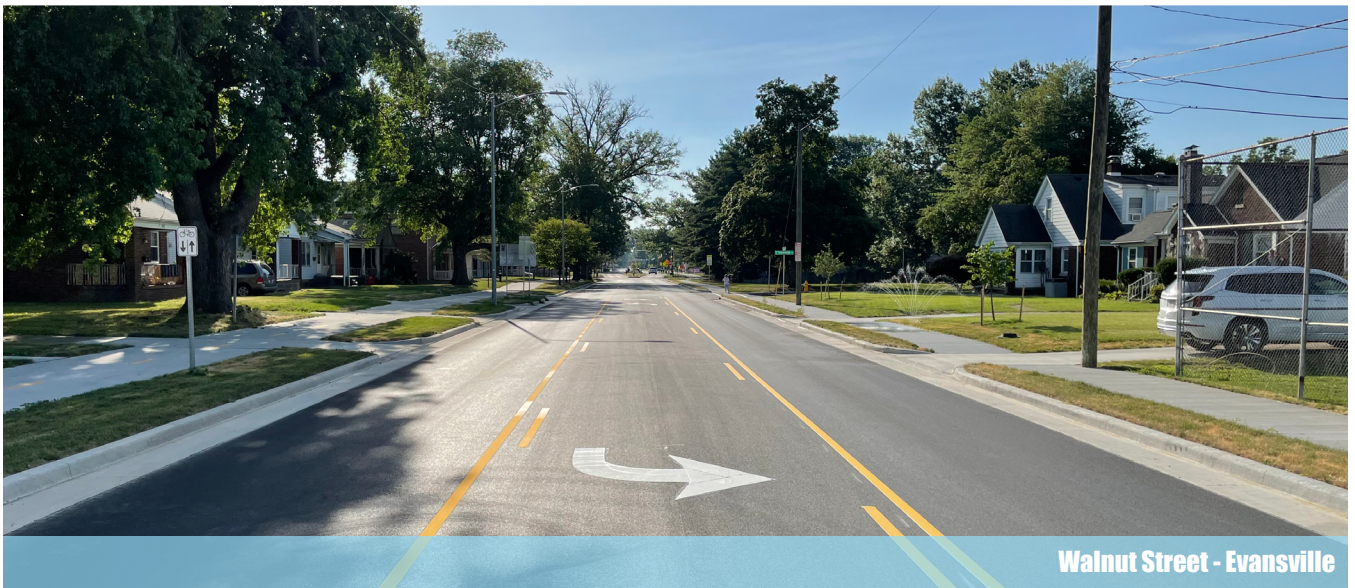
man hours

Responsibility : The Evansville MPO Staff

Activities by Task / Budget Summary			
	Total Project Cost	80% Federal Award	20% Matching Funds
Task 1 Traffic Count Data Program:			
Activity 1: County-wide traffic count program	\$ 13,950.00	\$ 11,160.00	\$ 2,790.00
Activity 2: Special Traffic Counts	\$ 1,550.00	\$ 1,240.00	\$ 310.00
Activity 3: Traffic counts processing	\$ 9,300.00	\$ 7,440.00	\$ 1,860.00
Activity 4: Traffic Count Equipment Purchases	\$ -	\$ -	\$ -
Total	\$ 24,800.00	\$ 19,840.00	\$ 4,960.00
Task 2 Planning Support to Local Governments:			
Activity 1: Transportation Plans	\$ -	\$ -	\$ -
Activity 2: Corridor and Subarea Studies	\$ -	\$ -	\$ -
Activity 3: Intersection Studies	\$ -	\$ -	\$ -
Activity 4: Hazard Elimination Studies/Road Safety Audits	\$ 10,200.00	\$ 8,160.00	\$ 2,040.00
Activity 5: Bicycle and Pedestrian Plans	\$ 1,200.00	\$ 960.00	\$ 240.00
Activity 6: Traffic Counting and Forecasting	\$ -	\$ -	\$ -
Activity 7: Project Evaluation Support	\$ 3,000.00	\$ 2,400.00	\$ 600.00
Activity 8: Title VI Planning	\$ -	\$ -	\$ -
Activity 9: ADA Transition Plans	\$ -	\$ -	\$ -
Activity 10: Asset Management Assistance	\$ 7,300.00	\$ 5,840.00	\$ 1,460.00
Activity 11: Red Flag Investigations	\$ -	\$ -	\$ -
Activity 12: Other Technical Planning Services	\$ 2,100.00	\$ 1,680.00	\$ 420.00
Total	\$ 23,800.00	\$ 19,040.00	\$ 4,760.00
Task 3 Planning Support to INDOT - Central Office and District Offices:			
Activity 1: HPMS Data Collection	\$ 500.00	\$ 400.00	\$ 100.00
Activity 2: Railroad Crossing Inventory	\$ 8,100.00	\$ 6,480.00	\$ 1,620.00
Activity 3: Data Conversion	\$ 2,100.00	\$ 1,680.00	\$ 420.00
Activity 4: ARIES Crash Data Quality Control	\$ 17,500.00	\$ 14,000.00	\$ 3,500.00
Activity 5: Develop Urban Area Boundaries	\$ -	\$ -	\$ -
Activity 6: Update Functional Classification Data	\$ -	\$ -	\$ -
Activity 7: Performance Measure Assistance	\$ -	\$ -	\$ -
Activity 8: Rural Consultation/Coordination with Local Officials	\$ 3,400.00	\$ 2,720.00	\$ 680.00
Activity 9: Quarterly Project Tracking	\$ 400.00	\$ 320.00	\$ 80.00
Activity 10: Assist with District Open House/Public Outreach	\$ 1,200.00	\$ 960.00	\$ 240.00
Activity 11: Other Technical Support Services	\$ -	\$ -	\$ -
Total	\$ 33,200.00	\$ 26,560.00	\$ 6,640.00
Task 4 Planning Capacity Enhancement:			
Activity 1: Equipment Purchases	\$ -	\$ -	\$ -
Activity 2: Training	\$ -	\$ -	\$ -
Activity 3: Traffic Count Certification	\$ -	\$ -	\$ -
Activity 4: Geographic Information Systems Development	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
Budget Summary:			
	Total Project Cost	80% Federal Award	20% Matching Funds
Task 1 Traffic Count Program	\$ 24,800.00	\$ 19,840.00	\$ 4,960.00
Task 2 Planning Support to Local Governments	\$ 23,800.00	\$ 19,040.00	\$ 4,760.00
Task 3 Planning Support to INDOT	\$ 33,200.00	\$ 26,560.00	\$ 6,640.00
Task 4 Planning Capacity Enhancement	\$ -	\$ -	\$ -
Grand Total	\$ 81,800.00	\$ 65,440.00	\$ 16,360.00

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BUDGET TABLES



The following pages include the budget summaries by task and state and source of funding as well as a breakdown between indirect and direct costs plus a breakdown on fringe costs.

Table 8: FY 2027 Budget Summaries by Task and State

FY 2027			1-Jul-26		through			30-Jun-27					
TASK	Title	State	PL	FHWA				FTA			State Match	Local Match	Total
				Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	IN	\$ 180,000								\$ 45,000	\$ 225,000	
100	Admin/Pub	KY	\$ 20,000							\$ 2,500	\$ 2,500	\$ 25,000	
200	Data	IN (PL)	\$ 120,000								\$ 30,000	\$ 150,000	
		IN Y410		\$ 2,864							\$ 716	\$ 3,580	
		IN HSIP 100				\$ 100,000					\$ -	\$ 100,000	
		State TC								\$ 79,500		\$ 79,500	
200	Data	KY	\$ 16,400							\$ 2,050	\$ 2,050	\$ 20,500	
300	Short Plan	IN PL	\$ 100,000								\$ 25,000	\$ 125,000	
		IN STBG			\$ 100,000						\$ 25,000	\$ 125,000	
300	Short Plan	KY	\$ 20,000							\$ 2,500	\$ 2,500	\$ 25,000	
400	Long Plan	IN	\$ 80,100								\$ 20,025	\$ 100,125	
400	Long Plan	KY	\$ 13,600							\$ 1,700	\$ 1,700	\$ 17,000	
500	Transit/Ped	IN (PL)	\$ 75,000								\$ 18,750	\$ 93,750	
		IN Y410		\$ 14,307							\$ -	\$ 14,307	
		FTA 5307						\$ 10,000			\$ 2,500	\$ 12,500	
		FTA Direct							\$ 30,618		\$ -	\$ 30,618	
500	Transit/Ped	KY	\$ 14,000							\$ 1,750	\$ 1,750	\$ 17,500	
		FTA 5304						\$ 20,000			\$ 5,000	\$ 25,000	
600.1	Specials	IN			\$ 25,040						\$ 6,260	\$ 31,300	
		SUBTOTAL	\$ 639,100	\$ 17,171	\$ 125,040	\$ 100,000	\$ -	\$ 20,000	\$ 10,000	\$ 30,618	\$ 90,000	\$ 188,751	\$ 1,220,680
600.2*	Specials	IN			\$ 159,995						\$ 39,999	\$ 199,994	
600.3*	Specials	IN			\$ 314,170					\$ 78,543	\$ -	\$ 392,713	
700**	SURTP	IN					\$ 65,440			\$ 4,210	\$ 12,150	\$ 81,800	
		TOTAL	\$ 639,100	\$ 17,171	\$ 599,205	\$ 100,000	\$ 65,440	\$ 20,000	\$ 10,000	\$ 30,618	\$ 172,753	\$ 240,900	\$ 1,895,187

*Not new funds, contracted in FY 2026

** SURTP new funds contracted under the SURTP contract.

FY 2027 INDIANA BUDGET SUMMARY

TASK	Title	State	PL	FHWA				FTA			State Match	Local Match	Total
				Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	IN	\$ 180,000								\$ 45,000	\$ 225,000	
200	Data	IN (PL)	\$ 120,000								\$ 30,000	\$ 150,000	
		IN Y410		\$ 2,864							\$ 716	\$ 3,580	
		IN HSIP 100				\$ 100,000					\$ -	\$ 100,000	
		State TC								\$ 79,500		\$ 79,500	
300	Short Plan	IN PL	\$ 100,000								\$ 25,000	\$ 125,000	
		IN STBG			\$ 100,000						\$ 25,000	\$ 125,000	
400	Long Plan	IN	\$ 80,100								\$ 20,025	\$ 100,125	
500	Transit /Ped	IN (PL)	\$ 75,000								\$ 18,750	\$ 93,750	
		IN Y410		\$ 14,307							\$ -	\$ 14,307	
		IN FTA 5307						\$ 10,000			\$ 2,500	\$ 12,500	
		FTA Direct							\$ 30,618		\$ -	\$ 30,618	
600.1	Specials	IN			\$ 25,040						\$ 6,260	\$ 31,300	
		SUBTOTAL	\$ 555,100	\$ 17,171	\$ 125,040	\$ 100,000	\$ -	\$ -	\$ 10,000	\$ 30,618	\$ 79,500	\$ 173,251	\$ 1,090,680
600.2*	Specials	IN			\$ 159,995						\$ 39,999	\$ 199,994	
600.3*	Specials	IN			\$ 314,170					\$ 78,543	\$ -	\$ 392,713	
700**	SURTP	IN					\$ 65,440			\$ 4,210	\$ 12,150	\$ 81,800	
		TOTAL	\$ 555,100	\$ 17,171	\$ 599,205	\$ 100,000	\$ 65,440	\$ -	\$ 10,000	\$ 30,618	\$ 162,253	\$ 225,400	\$ 1,765,187

*Not new funds, contracted in FY 2026

** SURTP new funds contracted under the SURTP contract.

FY 2027 KENTUCKY BUDGET SUMMARY

TASK	Title	State	PL	FHWA				FTA			State Match	Local Match	Total
				Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	KY	\$ 20,000							\$ 2,500	\$ 2,500	\$ 25,000	
200	Data	KY	\$ 16,400							\$ 2,050	\$ 2,050	\$ 20,500	
300	Short Plan	KY	\$ 20,000							\$ 2,500	\$ 2,500	\$ 25,000	
400	Long Plan	KY	\$ 13,600							\$ 1,700	\$ 1,700	\$ 17,000	
500	Transit /Ped	KY	\$ 14,000							\$ 1,750	\$ 1,750	\$ 17,500	
		KY FTA 5304						\$ 20,000			\$ 5,000	\$ 25,000	
		TOTAL	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 10,500	\$ 15,500	\$ 130,000

Table 9: FY 2028 Budget Summaries by Task and State

FY 2028			1-Jul-27		through			30-Jun-28					
TASK	Title	State	FHWA					FTA			State Match	Local Match	Total
			PL	Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	IN	\$ 180,000									\$ 45,000	\$ 225,000
100	Admin/Pub	KY											\$ -
200	Data	IN (PL)	\$ 120,000									\$ 30,000	\$ 150,000
		IN Y410		\$ 2,864								\$ 716	\$ 3,580
		IN HSIP 100										\$ -	\$ -
		State TC											\$ -
200	Data	KY											\$ -
300	Short Plan	IN PL	\$ 100,000									\$ 25,000	\$ 125,000
		IN STBG											\$ -
300	Short Plan	KY											\$ -
400	Long Plan	IN	\$ 80,100									\$ 20,025	\$ 100,125
400	Long Plan	KY											\$ -
500	Transit/Ped	IN (PL)	\$ 75,000									\$ 18,750	\$ 93,750
		IN Y410		\$ 14,307								\$ -	\$ 14,307
		FTA 5307											\$ -
		FTA Direct										\$ -	\$ -
500	Transit/Ped	KY											\$ -
		FTA 5304											\$ -
600.1	Specials	IN											\$ -
													\$ -
		SUBTOTAL	\$ 555,100	\$ 17,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,491	\$ 711,762
600.2	Specials	IN											\$ -
600.3	Specials	IN											\$ -
700	SURTP	IN											\$ -
		TOTAL	\$ 555,100	\$ 17,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,491	\$ 711,762

FY 2028 INDIANA BUDGET SUMMARY

TASK	Title	State	FHWA					FTA			State Match	Local Match	Total
			PL	Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	IN	\$ 180,000									\$ 45,000	\$ 225,000
200	Data	IN (PL)	\$ 120,000									\$ 30,000	\$ 150,000
		IN Y410		\$ 2,864								\$ 716	\$ 3,580
		IN HSIP 100										\$ -	\$ -
		State TC											\$ -
300	Short Plan	IN PL	\$ 100,000									\$ 25,000	\$ 125,000
		IN STBG											\$ -
400	Long Plan	IN	\$ 80,100									\$ 20,025	\$ 100,125
500	Transit /Ped	IN (PL)	\$ 75,000									\$ 18,750	\$ 93,750
		IN Y410		\$ 14,307								\$ -	\$ 14,307
		IN FTA 5307											\$ -
		FTA Direct										\$ -	\$ -
600.1	Specials	IN											\$ -
													\$ -
		SUBTOTAL	\$ 555,100	\$ 17,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,491	\$ 711,762
600.2	Specials	IN											\$ -
600.3	Specials	IN											\$ -
700	SURTP	IN											\$ -
		TOTAL	\$ 555,100	\$ 17,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,491	\$ 711,762

FY 2028 KENTUCKY BUDGET SUMMARY

TASK	Title	State	FHWA					FTA			State Match	Local Match	Total
			PL	Y410	STBG	HSIP (100%)	SPR PL	FTA 5304	FTA 5307	FTA 5310			
100	Admin/Pub	KY											\$ -
200	Data	KY											\$ -
300	Short Plan	KY											\$ -
400	Long Plan	KY											\$ -
500	Transit /Ped	KY											\$ -
		KY FTA 5304											\$ -
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 10: Funding by Source

SOURCE	FY 2027			FY 2028				
	Federal	State	Local	Total	Federal	State	Local	Total
IN PL/5303	\$555,100	\$0	\$138,775	\$693,875	\$555,100	\$0	\$138,775	\$693,875
Y410 (2.5% PL)**	\$17,171	\$0	\$716	\$17,887	\$17,171	\$0	\$716	\$17,887
IN HSIP 100%	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
IN STBG	\$100,000	\$0	\$25,000	\$125,000	\$0	\$0	\$0	\$0
IN STBG- software	\$25,040	\$0	\$6,260	\$31,300	\$0	\$0	\$0	\$0
IN STBG - Transit Study*	\$159,995	\$0	\$39,999	\$199,994	\$0	\$0	\$0	\$0
IN STBG- Corridor Study*	\$314,170	\$78,543	\$0	\$392,713	\$0	\$0	\$0	\$0
IN SPR - Planning	\$65,440	\$4,210	\$12,150	\$81,800	\$0	\$0	\$0	\$0
IN SPR State Traffic Count	\$0	\$79,500	\$0	\$79,500	\$0	\$0	\$0	\$0
KY FTA 5304	\$20,000	\$0	\$5,000	\$25,000	\$0	\$0	\$0	\$0
IN FTA 5307	\$10,000	\$0	\$2,500	\$12,500	\$0	\$0	\$0	\$0
FTA Section 5310	\$30,618	\$0	\$0	\$30,618	\$0	\$0	\$0	\$0
KY PL FUNDS	\$84,000	\$10,500	\$10,500	\$105,000	\$0	\$0	\$0	\$0
Total	\$1,481,534	\$172,753	\$240,900	\$1,895,187	\$572,271	\$0	\$139,491	\$711,762

* not new funds, contracted in 2026.
 ** Y410 funds: 100% of the 2.5% set-aside plus an additional \$2,864 with a 20% match.

SOURCE	FY 2027			FY 2028				
	Federal	State	Local	Total	Federal	State	Local	Total
FHWA- INDIANA Planning Cluster								
IN PL/5303	\$555,100	\$0	\$138,775	\$693,875	\$555,100	\$0	\$138,775	\$693,875
Y410 2.5% PL	\$17,171	\$0	\$716	\$17,887	\$17,171	\$0	\$716	\$17,887
IN HSIP 100%	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
IN STBG	\$125,040	\$0	\$31,260	\$156,300	\$0	\$0	\$0	\$0
SUBTOTAL	\$797,311	\$0	\$170,751	\$968,062	\$572,271	\$0	\$139,491	\$711,762
IN-STBG*	\$474,165	\$78,543	\$39,999	\$592,707				
Sub-total	\$1,271,476	\$78,543	\$210,750	\$1,560,769	\$572,271	\$0	\$139,491	\$711,762
INDIANA SPR - TOTALS								
IN SPR	\$65,440	\$83,710	\$12,150	\$161,300	\$0	\$0	\$0	\$0
Sub-total	\$65,440	\$83,710	\$12,150	\$161,300	\$0	\$0	\$0	\$0
IN Total	\$1,336,916	\$162,253	\$222,900	\$1,722,069	\$572,271	\$0	\$139,491	\$711,762
FTA Funds								
FTA Funds	\$60,618	\$0	\$7,500	\$68,118	\$0	\$0	\$0	\$0
FTA Total	\$60,618	\$0	\$7,500	\$68,118	\$0	\$0	\$0	\$0
FHWA - KENTUCKY Planning								
KY PL Funds	\$84,000	\$10,500	\$10,500	\$105,000	\$0	\$0	\$0	\$0
KY Total	\$84,000	\$10,500	\$10,500	\$105,000	\$0	\$0	\$0	\$0
TOTAL	\$1,481,534	\$172,753	\$240,900	\$1,895,187	\$572,271	\$0	\$139,491	\$711,762

Table 11: FY 2027 Budget

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
Projected Fiscal Year 2027 Expense Summary
General Budget

ACCOUNT	DIRECT COSTS	INDIRECT COSTS	TOTAL
Salaries	\$473,948 a	\$181,208 ab	\$655,156
Fringe	\$521,416 c	\$0	\$521,416
Office Supplies	\$0	\$2,000	\$2,000
Garage & Motor	\$0	\$6,000	\$6,000
Small Equipment	\$0	\$3,000	\$3,000
Other Supplies	\$0	\$1,500	\$1,500
Fee For Service/ Legal	\$0	\$1,500	\$1,500
Contractual- Software Remix, Str	\$31,300	\$0	\$31,300
Contractual Transit Study *	\$199,994	\$0	\$199,994
Contractual - Corridor Study *	\$348,713	\$0	\$348,713
Postage	\$0	\$900	\$900
Travel/Training	\$0	\$13,500	\$13,500
Printing & Advertising	\$0	\$2,000	\$2,000
Equipment	\$0	\$12,000	\$12,000
Insurance	\$0	\$14,000	\$14,000
Repairs & Maintenance	\$0	\$4,000	\$4,000
Rent	\$0	\$40,900	\$40,900
Subscriptions & Dues	\$0	\$15,000	\$15,000
Audit	\$0	\$25,000	\$25,000
Telephone	\$0	\$2,000	\$2,000
TOTAL	\$1,575,371	\$324,508 d	\$1,899,879

INDIRECT RATE = INDIRECT COSTS/DIRECT SALARIES (NET)

- a. Salaries represent net salaries after deduction for vacations, holidays, and personal leave.
- b. Indirect Personnel - 50% of Fiscal Officer's time,
and 25% of Transportation Planners and Tech - based upon time sheets.
- c. Fringe benefits are estimated at 1.100155
- d. Indirect rate is estimated at 0.684691

*These are multi-year direct contracts that were initially approved in 2026.

*Part of the contractual Cooridor studies is in salaries.

The total includes \$4,693 of 100% locally funded items.

FRINGE BREAKDOWN

Dental/ Vision/ Health Insurance	\$234,000
FICA	\$59,055
PERF	\$108,267
Workman Comp	\$1,935
Unemployment	\$500
Vacation, Holiday and Personal Leave	\$116,759
Accum-Sick V	\$900
TOTAL	\$521,416

Table 12: FY 2028 Budget

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
Projected Fiscal Year 2028 Expense Summary
General Budget

ACCOUNT	DIRECT COSTS	INDIRECT COSTS	TOTAL
Salaries	\$251,192 a	\$96,040 ab	\$347,233
Fringe	\$276,350 c	\$0	\$276,350
Office Supplies	\$0	\$1,060	\$1,060
Garage & Motor	\$0	\$3,180	\$3,180
Small Equipment	\$0	\$1,590	\$1,590
Other Supplies	\$0	\$795	\$795
Fee For Service/ Legal	\$0	\$795	\$795
Contractual- Software Remix, Str	\$11,513	\$0	\$11,513
Contractual Transit Study *	\$0	\$0	\$0
Contractual - Corridor Study *	\$0	\$0	\$0
Postage	\$0	\$477	\$477
Travel/Training	\$0	\$7,155	\$7,155
Printing & Advertising	\$0	\$1,060	\$1,060
Equipment	\$0	\$6,360	\$6,360
Insurance	\$0	\$7,420	\$7,420
Repairs & Maintenance	\$0	\$2,120	\$2,120
Rent	\$0	\$22,394	\$22,394
Subscriptions & Dues	\$0	\$7,950	\$7,950
Audit	\$0	\$13,250	\$13,250
Telephone	\$0	\$1,060	\$1,060
TOTAL	\$539,056	\$172,706 d	\$711,762

INDIRECT RATE = INDIRECT COSTS/DIRECT SALARIES (NET)

- a. Salaries represent net salaries after deduction for vacations, holidays, and personal leave.
- b. Indirect Personnel - 50% of Fiscal Officer's time,
and 25% of Transportation Planners and Tech - based upon time sheets.
- c. Fringe benefits are estimated at 1.100155 (Pre-Determined)
- d. Indirect rate is estimated at 0.684691 (Pre-Determined)

NOTE: Partially Funded at 53% using FY 27 IN PL numbers, additional funding will be amended in March 2027 when other sources will be available.

A Pre-Determined is rate is used for Fringe and Indirect on even years. (2028)

FRINGE BREAKDOWN

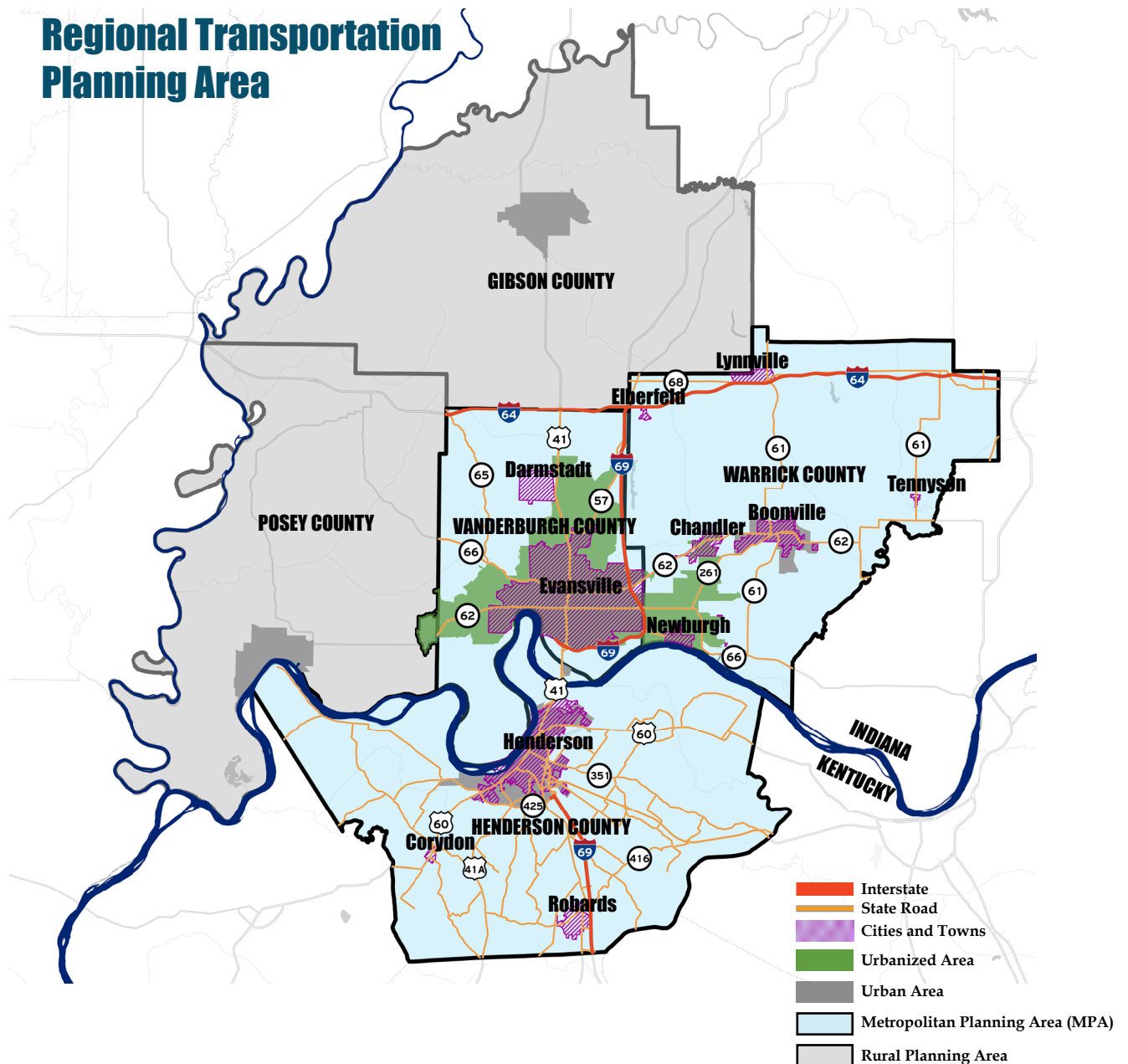
Dental/ Vision/ Health Insurance	\$124,020
FICA	\$31,299
PERF	\$57,382
Workman Comp	\$1,026
Unemployment	\$265
Vacation, Holiday and Personal Leave	\$61,882
Accum-Sick V	\$477
TOTAL	\$276,350

A

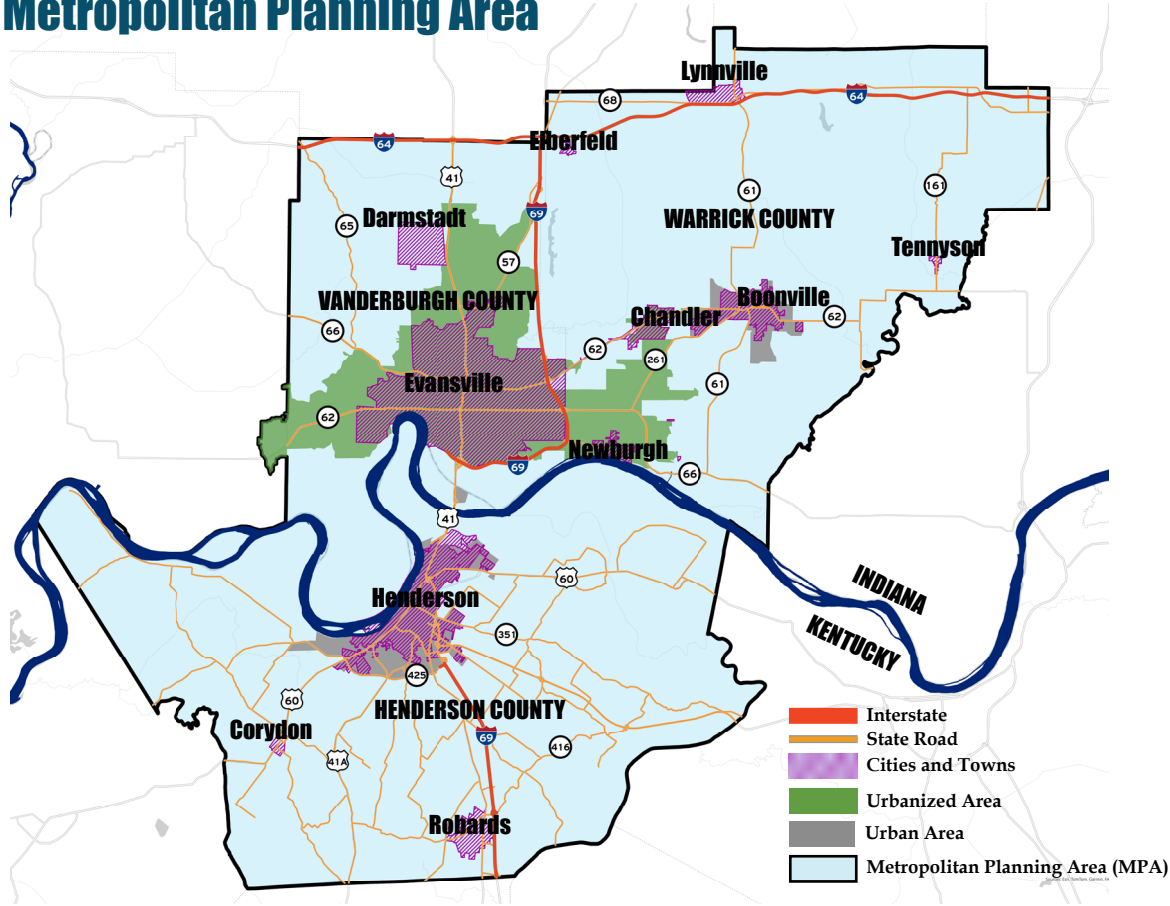
EVANSVILLE MPO PLANNING AREA MAPS

The EMPO Metropolitan Planning Area (MPA) contains approximately 650 square miles in Indiana, including the City of Evansville, Vanderburgh County, Warrick County, and a small area of eastern Posey County. In Kentucky, the Planning Area encompasses approximately 440 square miles which includes the City of Henderson and Henderson County. With an urbanized population that exceeded 200,000 in the 2020 Census, the Evansville urbanized area has been designated as a Transportation Management Area (TMA). The EMPO serves a planning area population of 288,827 (2020 Census).

Regional Transportation Planning Area



Metropolitan Planning Area



B

OTHER PROJECT ACTIVITIES

Transit vehicle acquisition – Section 5310

Purpose

To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles, operating and administration costs.

Recent Accomplishments

FTA Activity Line Item 11.13.04 Acquisition of additional buses and 11.13.15 for additional vans for the Arc of Evansville, Easterseals Rehabilitation Center and Missing Pieces.

Provide operating funding for Epworth Express and operating and capital funds for the METS Microtransit pilot program.

FY 2027 & FY 2028 Activities

To purchase vehicles for non-profit transportation agencies in 2027 and 2028 with Section 5310 funding.

The EMPO retains 10% for administrative expenses.

Final Products

Replacement of vehicles (vans and buses for the disabled), and administrative expenses.

Estimated Budget

- Project estimated costs: \$344,461
- FTA Section 5310 funds: \$275,569
- Local share paid by the non-profits: \$68,892

These funds are administered through the TrAMS and Echo web-based programs.

Estimated Timeframe

Obligation is required within 2 years plus the year published in the Federal Register.

Responsibility

Evansville MPO to disperse the Section 5310 portion of the funds to the transit manufacturer and perform vehicle inspections.

The non-profit to provide the local match for the vehicles and pick it up.

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C

COST ALLOCATION APPROVAL LETTERS: INDOT AND KYTC



INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue
Room N758 TP
Indianapolis, Indiana 46204

PHONE: (317) 232-5485

Mike Braun, Governor
Lyndsay Quist, Commissioner

February 2, 2026

Seyed Shokouhzadeh, Executive Director
Evansville Metropolitan Planning Organization
1 Northwest Martin Luther King Blvd.,
Evansville, Indiana 47708

Dear Mr. Shokouhzadeh,

INDOT has reviewed the FY 2027 Cost Allocation Plan (CAP) presented by Evansville MPO for the period of July 1, 2026 through June 30, 2027.

In accordance 2 CFR 200.331, the Indiana Department of Transportation (INDOT), acting as the pass-through entity for the Federal Highway Administration (FHWA) approved the following indirect and fringe rates which will be monitored with respect to your Unified Planning Work Program Grant. Please include a copy of this letter in your UPWP for future reference. Should the indirect rates change during the FY 2027 grant period, please provide the revised information for re-approval and inclusion of the new rate letter as modification/inclusion in your UPWP Appendix. The approved rates are as follows:

Fringe	110.12%
Indirect	68.47%

Please feel free to contact me if you have any questions or concerns regarding these rates.

Sincerely,

A handwritten signature in blue ink, appearing to read "E. Nsonwu".

Emmanuel I. Nsonwu
Transportation Planner
Technical Planning & Programming Division
Indiana Department of Transportation

CC: E. Tait
P. Story
R. Nunnally
J. Mitchell
File

www.in.gov/indot
An Equal Opportunity Employer

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D

TRANSPORTATION PLANNING PROCESS CERTIFICATION FY 2027

TRANSPORTATION PLANNING PROCESS CERTIFICATION – FY 2027

In accordance with 23 CFR 450.336, and Federal certifications, the Indiana Department of Transportation and the Evansville Metropolitan Planning Organization hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134,49 U.S.C. 5303, and 23 CFR part 450.300;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(e) (8) of the Infrastructure Investment and Jobs Act (IIJA) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**Evansville Metropolitan
Planning Organization**



Seyed Shokouhzadeh

Executive Director

Title

Date

2/27/26

Indiana Department of Transportation



Roy S. Nunnally
Director, INDOT

Technical Planning & Programming

Title

Date

3/2/2026

Date

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E

CHECKLIST FOR THE UPWP



Unified Planning Work Program Checklist

Item	Page #	Comment	Regulation or Law Cited
1 FORMAT GUIDELINES			
Dated (left hand corner)			
Page numbers			
2 COVER/TITLE PAGE			
Name of MPO agency and area represented	iii		
FY of UPWP, contact information, web site	iii		
Agencies providing funds or support	iii		
3 INTRODUCTION/PREFACE			
Table of Contents	xi		
MPO Approval Resolution (signed)	v		
Committee Responsibilities	ix, x		[See 23 CFR 450.310 (d)]
Staff Members, Positions & Responsibilities	x		
Maps - MPO Planning, Urbanized & A.Q. Areas	A1, A2		[See 23 CFR 450.312]
Planning Factors	2		[See 23 CFR 450.306 (b)]
UPWP - Definition of UPWP and purpose	1, 2		[See 23 CFR 420.111]
4 WORK ELEMENTS* - Each Work Item should include the following:			
Work Element Number & Title			
Description, including Goals, Objectives and Products			23 CFR 420.111(d)(1) & 450.308(c)
Schedule for Completion			23 CFR 450.308(c)
Agency Responsible			23 CFR 450.308(c)
Estimated Cost			23 CFR 420.111(e)
Funding Sources			23 CFR 450.308(c)
ISSUES TO ADDRESS (May be addressed under various work elements listed below or as standalone work elements)			
Safety/Security	6,7,9-13,14	Safety is addressed in 200-600 elements	
Resilience/Reliability (Consider KYTC evaluations of damage-prone areas)	9 & 11	300-400 elements	23 CFR 667
Multimodal Planning			
-Freight	6,8,10,11	Main element 300; Minor: 200 & 400	23 U.S.C. 134(h), (j)(6)
-Transit	4-6;9; 12-1	Main 500; Minor: 100, 200, 300, 600, App B	23 U.S.C. 134(c)(2), (i)(2)(H)
-Bike/Pedestrian	7,11,12,13	Main 500; Minor:200 +400	23 U.S.C. 134(i)(6)(A), 135(f)(3)(A)
Complete Streets activities to increase safe and accessible options for multiple travel modes: Describe how the MPO will meet (or opt out of) the requirement to spend 2.5% of PL funds on eligible activities. Must be a standalone work element if the MPO wishes to request 100% federal funding for eligible activities.	12	The MPO is only using IN funds for this activity section 500	IJA § 11206
Travel Demand Modeling: WTP update, project analysis, report of housing and employment changes and employment-based traffic patterns to KYTC. If not a standalone work element, include summary of modeling-related tasks.	6,11,15	200 is modeling; 400 MTP; 600 model software	[See 23 CFR 450.104, Regionally significant project]
Conformity Analysis	11	Element 400	
ITS Architecture	8, 9, 10	Element 300	23 CFR 940
Congestion Management Process (TMAs only)	6, 7	Element 200	23 CFR 450.322
ADA Transition Plans	4; 5	Element 100	FHWA Civil Rights Guidance: www.fhwa.dot.gov/civilrights/programs/ada sect504qa.cfm#q12
ADMINISTRATION Work Element			
Major Purchases/Training/Audits	4; 5	Element 100	
General Committee Meetings	4; 5	Element 100	
Planning Agreement:Update as needed	4; 5	Element 100	23 CFR 450.314
UNIFIED PLANNING WORK PROGRAM Work Element			
UPWP Development & Maintenance	4; 5	Element 100	23 CFR 420.111 & 450.308
Annual Performance & Expenditure Report	4; 5	Element 100	23 CFR 420.117(b)
PUBLIC INVOLVEMENT & REPORTING Work Element			
Participation Plan Development & Maintenance	3,4,5	Element 100	23 CFR 450.316
Annual Listing of Obligated Projects	9,10	Element 300	23 CFR 450.334
DATA COLLECTION & ANALYSIS Work Element			
Census/Socioeconomic Data	6,7	Element 200	
Transportation Systems/Urban Boundaries	6,7	Element 200	
Performance Measures & Targets	9, 11, 13	Elements 300, 400, & 500	23 CFR 450.306(d)

PROJECT IDENTIFICATION & PRIORITIZATION Work Element			
Identify and Update Projects in CHAF	9, 10	Element 300	
Assist with SHIFT Project Prioritization Activities	9	Element 300	
Assist with CMAQ Prioritization (CMAQ-eligible areas only)	9, 11	Elements 300 & 400	
Dedicated-STP & Dedicated-TAP Project Selection (TMAs only)	9	Element 300	
TRANSPORTATION IMPROVEMENT PROGRAM Work Element			
TIP Development & Maintenance	8,9,10	Element 300	23 CFR 450.326
METROPOLITAN TRANSPORTATION PLAN Work Element			
MTP Development & Maintenance	10; 11	Element 400	23 CFR 450.324
TRANSIT Work Element			
SPECIAL STUDIES Work Element(s): Corridor studies, sub-area studies, etc. (as needed)			
5 UPWP SUMMARY			
Funding Sources & Matching Rates	24		23 CFR 450.308(c) & 420.111(b)
Indirect Costs (if applicable)	25/26; C-1		
Estimated Effort - Person-Weeks/Hours	6,8,10,12,	Found at the end of each element section	
Expenditures by Work Item & Funding Source	21&22		
6 APPENDICES			
CAP Approval Letter from KYTC (if charging indirect costs)	C-1	Indiana is currently in here; waiting for KYTC	

* The Work Elements organizational structure presented in this table is provided as an example only; MPOs may adjust the organizational structure to suit their needs.

27-Feb-25

Evansville MPO

UNIFIED PLANNING WORK PROGRAM

FY 2027 - FY 2028

Evansville MPO



Henderson • Vanderburgh • Warrick