

# TRANSPORTATION 2026 IMPROVEMENT PROGRAM



Henderson • Vanderburgh • Warrick



# TRANSPORTATION IMPROVEMENT PROGRAM 2026-2030 for the Evansville-Henderson Urbanized Area



Evansville MPO Policy Committee Adoption: Indiana Governor's Approval: Kentucky Governor's Approval:

**Evansville Metropolitan Planning Organization** 

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#### TRANSPORTATION PLANNING PROCESS CERTIFICATION – FY 2026

In accordance with 23 CFR 450.336, and Federal certifications, the Indiana Department of Transportation and the Evansville Metropolitan Planning Organization hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134,49 U.S.C. 5303, and 23 CFR part 450.300;
- Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(e) (8) of the Infrastructure Investment and Jobs Act (IIJA) and 49 CFR part 26 regarding the involvement of disadvantages business enterprises in DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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4/14/2025

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# ACKNOWLEDGEMENTS

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(NV) = Non-voting

# ACKNOWLEDGEMENTS

# 2025 Evansville MPO Technical Committee Members

Nate Hahn, Chairperson

Executive Director, Evansville Vanderburgh Airport Authority Lorie Van Hook, Vice Chairperson Executive Director, Evansville Trails Coalition

#### The following organizations are represented on the Technical Committee:

American Medical Response American Structurepoint, Inc. Arc of Evansville Ascension St. Vincent Black Chamber of Commerce Evansville Carver Community Organization Commonwealth Engineers, Inc. CSX Transportation David Matthews Associates **Dpatrick Automotive** Easterseals Rehabilitation Center Eastland Mall Evansville Regional Economic Partnership EnviroKinetics, Inc. Evansville Bicycle Club Evansville Board of Public Safety Evansville City Engineer Evansville Department of Metropolitan Development Evansville Department of Transportation and Services Evansville Department of Urban Forestry **Evansville Deputy Mayor** Evansville Environmental Protection Agency **Evansville Parks and Recreation Department Evansville Police Department** Evansville Regional Airport **Evansville Trails Coalition** Evansville/Vanderburgh County Area Plan Commission Evansville/Vanderburgh County Emergency Management Agency Evansville Water and Sewer Department Federal Highway Administration (Indiana) Federal Highway Administration (Kentucky) Federal Transit Administration (Region V) Green River Area Development District Henderson Area Rapid Transit

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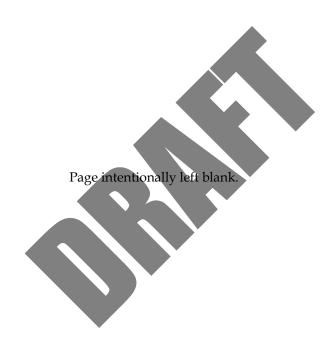
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# The 2026-2030 TIP

The Transportation Improvement Program (TIP) is a short-range transportation plan that allocates federal funds for the construction of projects consistent with the Metropolitan Transportation Plan 2050, the long-range transportation plan that establishes the vision for the Evansville region. The Evansville MPO is responsible for developing and updating the TIP and MTP to meet federal planning requirements and address local needs.

The TIP includes funding schedules and project prioritization for both local and state-initiated projects. Representatives from Vanderburgh County, Warrick County, Henderson County, the City of Evansville, the City of Henderson, and the Town of Newburgh are consulted regarding transportation priorities for their localities and the region. The MPO has ongoing partnerships with the two public transit agencies in the planning area, Metropolitan Evansville Transit System (METS) and Henderson Area Rapid Transit (HART), and the non-profit organizations that provide transportation services within the Metropolitan Planning Area (MPA).

State initiated projects are prioritized and selected through the respective state's statewide transportation planning process. The selected state projects are submitted to the Evansville MPO for inclusion in the TIP. A Memorandum of Agreement was executed in 2024 between the Evansville MPO, INDOT, KYTC, and METS. The MOA lists the roles and responsibilities of each agency involved in the transportation planning process as required by regulations.

Projects included in the TIP must be fully funded. The TIP describes how federal transportation funds for highway and transit improvements in the Evansville MPO MPA are to be obligated during the period of July 1, 2026 to June 30, 2030.

# **01 ABOUT THE 2026-2030 TIP**



# **A TRANSPORTATION IMPROVEMENT PROGRAM...**

- Covers a five-year period
- Is updated every two years by the MPO
- Programs only the amount of funding that can be reasonably anticipated = the plan is fiscally constrained
- Conforms to the requirements of the Clean Air Act
- Reviewed and approved by the Technical Committee and Policy Board
- Included in the State Transportation Improvement Program (STIP) by reference without change
- Can be amended or modified to include additions and adjusted for changes in scope, cost, or time frame

# The Evansville Metropolitan Planning Organization

Effective transportation planning requires an organization with a regional focus and the ability to operate independent of city, county or state lines. The United States Congress first officially recognized this need in 1962, when the Federal-Aid Highway Act was enacted. This legislation mandated that all urbanized areas over 50,000 in population were required to establish a "3-C" (continuing, cooperative, comprehensive) planning process to receive federal highway planning and improvement funding (23 U.S.C. 134; 49 U.S.C. 1603a). In 1969, metropolitan planning organizations (MPOs) were created to conduct the 3-C planning process within these urbanized areas. Originally established as the Evansville Urban Transportation Study (EUTS), the Evansville MPO is the designated planning agency responsible for conducting the 3-C planning process within the Evansville Urbanized Area (UZA).

#### **Policy and Technical Committees**

The Evansville MPO is guided by the advice of the Policy Committee. This is a chief advisory board that is responsible for setting policies and guiding projects. The Policy Committee approves all official actions taken by the Evansville MPO and consists of elected or appointed officials from state and local governments within the planning area.

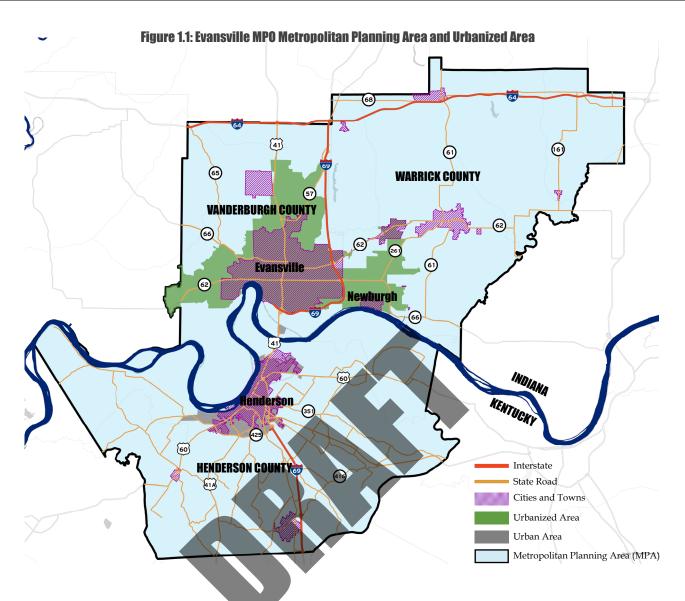
The Technical Committee is the chief working committee, providing relevant expertise and data to the Evansville MPO. The Technical Committee is composed of planners, engineers, community representatives, and professional staff from various departments of Local Public Agencies (LPAs) within the planning area.



the Federal-Aid Highway Act of 1962 to ensure a continuing, comprehensive and cooperative planning process was followed by states and local governments when developing transportation plans.

#### Where We plan

While UZA boundaries are defined by the United States Census Bureau, a Metropolitan Planning Area (MPA) is determined by agreement between the MPO and the Governor(s) and defines the geographic area in which the metropolitan planning process is carried out. The Evansville MPO MPA contains approximately 650 square miles in Indiana, including the City of Evansville, Vanderburgh County, Warrick County and the small portion of the Evansville UZA extending into Posey County. In Kentucky, the MPA encompasses approximately 440 square miles and includes the City of Henderson and Henderson County. Figure 1.1 illustrates the Evansville MPO Metropolitan Planning Area, including the Urbanized Area in Indiana and Urban Area in Kentucky.



# The Infrastructure Investment and Jobs Act

The Infrastructure Investment and Jobs Act (IIJA), which became law November 15, 2021, is the current federal legislation and provides approximately \$550 billion in new spending on the nation's infrastructure through 2026. The IIJA builds on previous transportation bills and carries forward provisions to make federal surface transportation more streamlined, performance-based and multimodal; to address challenges facing the U.S. transportation system, including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight improvements; to protect the environment; and to reduce delays in project delivery. The IIJA also requires a long-range metropolitan transportation plan (MTP) that looks at least 20 years into the future, and a short-range transportation improvement program (TIP). An MTP is a guide for the implementation of multimodal transportation improvements, policies, and programs that are determined by analyzing regional trends, transportation needs, local priorities and federal, state and local funding projections. The MTP also provides a framework to achieve the goals and objectives developed through the planning process.

Implementation of projects in the MTP is managed through the TIP. The TIP is a short-term planning document that details all federally funded and regionally significant transportation projects over a four-year period. All projects in the TIP must be consistent with the MTP. Figure 1.2 illustrates the transportation planning process as it relates to the Evansville MPO.

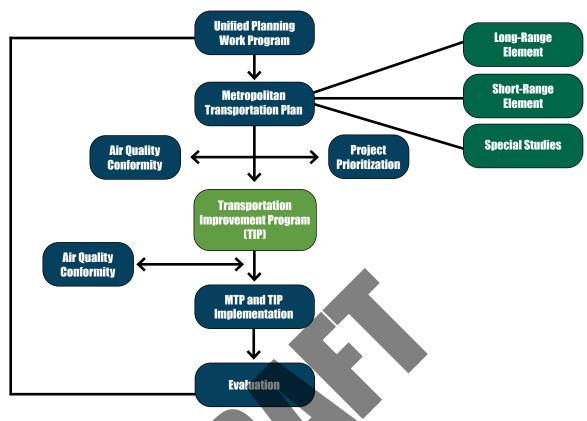


Figure 1.2: Evansville MPO Transportation Planning Process

# Relationship to Other Planning Efforts

The TIP includes projects from the long- and shortrange planning processes. Projects or programs derived from the long-range process must be consistent with the MTP, while those in the shortrange process must be evaluated, developed and prioritized through the MPO call for projects. The TIP has been developed through a coordinated process consistent with the regulations and other planning processes. While the TIP covers five years of project programming, the FHWA and the FTA will consider the projects in the fifth year as informational. Moving a project from the fifth year to an earlier year covered by the TIP requires an amendment.

#### **Long-Range Planning**

The 2026-2030 TIP continues the effort to integrate the values and needs of the community as defined by the MTP 2050. The MTP 2050 vision statement reflects the ideal future toward which planning activities are directed, and is supported by goals, objectives, and performance targets. These are detailed in Table 1.1. The MTP 2050 projects can be found in Appendix A.

### MTP 2050 Vision

The Evansville-Henderson region will have a balanced multimodal transportation network. Expanded mobility options will improve the quality of life and health for all users and generate increased economic opportunities. Resilient practices will reduce environmental impacts and increase safety and security in the region.

A preliminary Red Flag Investigation (RFI) is also conducted during the MTP development to gain an understanding of potential project impacts (Appendix B). A more detailed RFI is conducted as part of the project development once the project is included in the TIP.

The MPO's Congestion Management Process (CMP) identifies transportation deficiencies and proposes mitigation strategies to improve the efficiency of the

transportation system. These include roadway maintenance, active transportation, transit, access management, capacity expansion, and air quality projects. While the MTP guides long-term planning, the CMP and special MPO studies support shortterm projects in the TIP. Special plans may include the Regional Intelligent Transportation Systems (ITS) Architecture, Complete Streets policy, Safety Action Plans, and regional bicycle and pedestrian plans.

#### **Complete Streets**

In 2012, the Evansville MPO adopted a regional Complete Streets Policy that an LPA must take into consideration when applying to the MPO for federal funding. The ways in which complete street elements can be incorporated into a project can vary by project type and location. Since the adoption of this Policy, all federally funded roadway projects have included space for bicyclists, pedestrians, and other non-vehicle roadway users.

#### Table 1.1: MTP 2050 Goals, Objectives, and Performance Measures

	QUALITY OF LIFE & HEALTH					
Go		try hoolth and				
	Provide a variety of transportation options for all residents to improve connectivity and enhance quality of life, community health and transportation equity.					
1	Objective:           Increase the availability of bicycle and ADA-accessible pedestrian facilities to provide better connections between residential areas, workplaces, health care, schools, shopping, parks/recreational facilities, services and other transportation networks.					
2	<b>Objective:</b> Increase the viability of transit by providing more options and connections between residential areas, workplaces, health care, schools, shopping, parks/recreational facilities, services and other transportation networks.					
3	<b>Objective:</b> Create a dependable transportation network to minimize impacts of unexpected delays and provide consistent travel modes.	times for all				
Per	formance Measures:	Federal:				
	# of on-street bicycle miles					
	# of greenway/shared use path miles					
	# of sidewalk miles on arterials and collectors					
	# of people within 1/4 mile of a transit route					
	% of person-miles traveled on interstate system that are reliable	~				
	% of person-miles traveled on non-interstate NHS system that are reliable	~				
	ECONOMIC VITALITY					
GO Inc	<b>al:</b> crease the economic vitality of the region to support mobility options, employment access and freight movement efficie	ncy.				
1	<b>Objective:</b> Increase the availability of bicycle and ADA-accessible pedestrian facilities to improve job access for residents and se economic catalyst to promote redevelopment.	erve as an				
•	o Dijective:					
2	<b>Ubjective:</b> Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the	nree counties.				
2 3		nree counties.				
	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> :					
3	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> : Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services. <b>Objective</b> : Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transport transportation projects that support redevelopment and compact growth to reduce the cost of providing transport transportation projects that support redevelopment and compact growth to reduce the cost of providing transport					
3	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> : Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services. <b>Objective</b> : Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transportation and utilizing the transportation network.	nsportation				
3	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> : Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services. <b>Objective</b> : Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transportions and utilizing the transportation network. formance Measures:	nsportation				
3	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> : Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services. <b>Objective</b> : Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transportation and utilizing the transportation network. formance Measures: # of people within 1 mile of an on-street bicycle facility	nsportation				
3	Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all the <b>Objective</b> : Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services. <b>Objective</b> : Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transportions and utilizing the transportation network. formance Measures: # of people within 1 mile of an on-street bicycle facility # of people within 1/2 mile of a greenway/shared use path	nsportation				

#### Table 1.1: MTP 2050 Goals, Objectives, and Performance Measures Cont.

	ENVIRONMENT				
	al: velop a transportation system that minimizes environmental impacts and preserves or enhances natural resources, ter quality.	air quality and			
1	<b>Objective:</b> Incorporate resiliency into the planning process by prioritizing projects that improve air quality.				
2	<b>Objective:</b> Prioritize projects that incorporate design elements to reduce and mitigate environmental impacts on the transpor	rtation network.			
Per	formance Measures:	Federal:			
	Cumulative Reductions- Particulate Matter (PM 2.5)	~			
	Cumulative Reductions-Particulate Matter (PM 10)	~			
	Cumulative Reductions-Nitrogen Dioxide (NOx)	~			
	Cumulative Reductions-Carbon Monoxide (CO)	~			
	Cumulative Reductions-Volatile Organic Compound (VOC)	~			
	SAFETY & SECURITY				
<b>GO</b> Im	prove the safety and security of the transportation system for all users.				
1	<b>Objective:</b> Prioritize projects that reduce serious injuries and fatalities to ensure safe and secure transportation networks for	all users.			
2	<b>Objective:</b> Maintain and monitor transportation infrastructure conditions to preserve regional transportation networks.				
3	<b>Objective:</b> Maintain a state of good repair for transit and paratransit vehicles and facilities to ensure a safe and secure transit	t system.			
	Number of fatalities	~			
	Fatality rate per 100 million VMT	~			
	Number of serious injuries	~			
	Serious injury rate per 100 million VMT	~			
	Number of non-motorized fatalities and serious injuries	~			
	% of pavement on the interstate system in good condition	~			
	% of pavement on the interstate system in poor condition	~			
	% of pavement on the non-interstate NHS system in good condition	~			
	% of pavement on the non-interstate NHS system in poor condition	~			
	% of NHS system bridge deck area in good condition	~			
	% of NHS system bridge deck area in poor condition	~			
	% of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	~			
	% of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	~			
	% of facilities with a condition rating below 3.0 on FTA's Transit Economic Requirements Model (TERM) Scale	~			

#### **Transit**

FTA funded projects within the TIP must be derived from a transit planning document developed by the MPO and/or local transit agency. Projects funded through the Federal Transit Administration's (FTA) Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities Program must be included in a locally developed Coordinated Public Transit - Human Services Transportation Plan (Coordinated Plan). The Public Transit Agency Safety Plan (PTASP) and Transit Asset Management Plan (TAM) assist local transit agencies in developing their Capital Improvement Program (CIP). The METS Comprehensive Operations Analysis (COA), which is a long-range transit plan, along with the CIP and annual operating budget, are used to develop Section 5307: Urbanized Area Formula Grant and Section 5339: Buses and Bus Facilities Formula Program applications.

#### **State DOTs**

Projects initiated by INDOT and KYTC are prioritized and selected through each state's statewide transportation planning process. The selected state projects are coordinated with the respective Statewide Transportation Improvement Program (STIP), and submitted to the MPO for inclusion in the TIP.

# Performance - Based Planning and Programming

The IIJA continues the performance-based planning emphasis for investing resources in projects that collectively make progress toward the achievement of national goals. The legislation requires consultation between states, MPOs, transit agencies and other stakeholders to establish performance measures in these areas:

- Highway Safety Performance Measures (PM1),
- Pavement and Bridge Performance Measures (PM2),
- System Performance Measures and CMAQ (PM3),
- Transit Asset Management (TAM), and
- Public Transportation Agency Safety Plan (PTASP)

The TIP and other plans must include performance measures and ways to track regional progress toward goals, while also showing how these measures guide decisions and investment priorities for the transportation network.

Chapter 2 includes more detailed information on the regional and national performance measures, the link to the decision-making process, and the investments in the 2026-2030 TIP program of projects.

# **Safety & Security** \$348.30 M Quality of Life & Health

**& nealul** \$258.90 M

**Economic Vitality** 

\$81.08 M

Environment \$69.37 M

Projects in the TIP are selected to achieve the goals, objectives and performance measures set forth in the MTP. Many TIP projects provide benefits to more than one MTP goal by addressing secondary deficiencies as part of the larger project, such as a road resurfacing project that includes bicycle and pedestrian elements.

# **Participation and Outreach**

The continuing, comprehensive, and cooperative 3-C approach established by the FHWA in the early 1960s was designed to engage the public and stakeholders in creating a shared vision and goals for the community. Nearly sixty years later, the 3-C approach is still important in allowing everyone the opportunity to participate in the decision-making process relating to transportation needs in the region.

Public participation is a critical component of the planning process and was a continued effort through the development of the 2026-2030 TIP.

Table 1.2 summarizes the outreach efforts for the TIP. More details are included in Appendix C.

Comments regarding specific project programming information are incorporated into the project tables in the TIP as necessary. The Evansville MPO coordinates with the project sponsors and project managers to obtain accurate project information. In addition to public engagement during the development of the TIP, the TIP maintenance process also provides engagement opportunities. All Policy and Technical Committee meeting agendas are posted on the MPO website and the amendments are listed as agenda items for both the Technical and Policy Committees. A public notice specifying a 15-day comment period for an amendment is distributed to the media and posted on the Evansville MPO website.

Bi-monthly Project Update reports provide committee members and the public with current information on the development and implementation progress for projects in the TIP. The Project Update is an agenda item for every Technical and Policy Committee meeting and the reports are posted on the MPO website.



Who	What	When	Purpose
Interagency Consultation Group	Draft program of projects and funding levels	March 5, 2025	Present draft program of projects and funding levels for review and comment.
Policy and Technical Committees	Draft program of projects and funding levels	January 9, 2025	<b>P</b> resent draft program of projects and funding levels for review and comment; encouraged members to provide the TIP and public comment information to their respective groups or agencies.
Interagency Consultation Group	Informal Consultation	March 12, 2025	Review the schedule, draft project listings, and planning assumptions.
Public	30-day public comment period	March 17 – April 16, 2025	Provide the public time for review and comment; notice was posted on Facebook and the Evansville MPO website; published in the Evansville Courier & Press, Henderson Gleaner, and The Warrick County Standard. Public comments could be submitted by mail, email, phone, or in person during office hours. The draft TIP was also available for online review through the Evansville MPO website.
Public	Henderson Open House	March 31, 2025	Public Open House to provide citizens with an opportunity to review and comment on the TIP.
Public	Evansville Open House	April 2, 2025	Public Open House to provide citizens with an opportunity to review and comment on the TIP.
Public	Newburgh/Warrick County Open House	April 2, 2025	Public Open House to provide citizens with an opportunity to review and comment on the TIP.
Public	Evansville MPO Technical and Policy Committee Meetings	May 8, 2025	Plan adoption.
Policy and Technical Committees	Final TIP presented for adoption.	May 8, 2025	Plan adoption.

#### Table 1.2: Outreach Efforts

# **Fiscal Constraint**

Federal regulations require that the TIP include a demonstration of financial constraint that includes sufficient financial information to determine which projects are to be implemented using current and/ or reasonably available revenues. The TIP was developed to optimize use of available funds and resources while serving the transportation needs of the region.

The TIP financial plan in Chapter 3 shows the funding programmed for FY 2026-2030 and demonstrates that the region has reasonably expected forecasted revenues available to fund the local program of projects.

Fiscal constraint for the INDOT and the KYTC programs of projects is demonstrated in their respective STIP documents.

# **Title VI**

Title VI of the Civil Rights Act of 1964 states that "no person in the United States shall, on the basis of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity receiving Federal financial assistance."

To ensure full and fair participation in the planning process by all segments of the population, the Evansville MPO has developed Planning Outreach Areas (POAs) to determine areas that may benefit from additional outreach efforts. These additional outreach efforts include communication with neighborhood associations, flyers in civic and community centers, and outreach to organizations that assist certain populations. Figure 1.3 shows these areas in the Evansville MPA in relation to the 2026-2030 TIP projects. Appendix D provides more detail regarding the Population Outreach Areas determination.

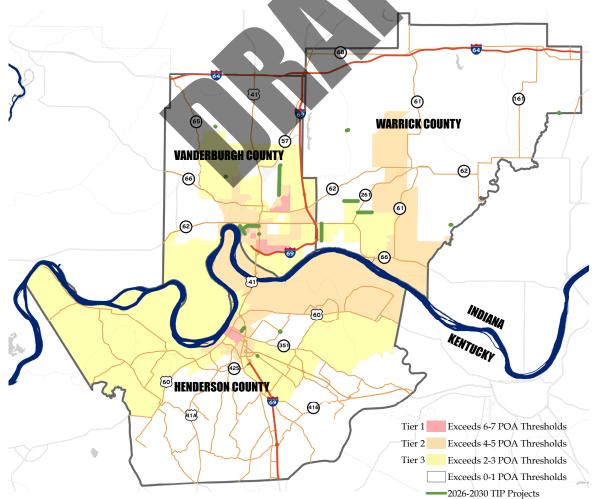


Figure 1.3: FY 2026-2030 Local Projects and Planning Outreach Areas

# Air Quality/Conformity

The EPA published the 1997 8-hour ozone NAAQS on July 18, 1997 (62 FR 38856) with an effective date of September 16, 1997. An area was in nonattainment of the 1997 8-hour ozone NAAQS if the 3-year average of the individual fourth highest air quality monitor readings, averaged over 8 hours throughout the day, exceeded the NAAQS of 0.08 parts per million (ppm). On May 21, 2012, the EPA published a rule revoking the 1997 8-hour ozone NAAQS, for the purposes of transportation conformity, effective one year after the effective date of the 2008 8-hour ozone NAAQS area designations (77 FR 30160). In the same Federal Register, USEPA formally designated Vanderburgh and Warrick counties in attainment of the 2008 8-hour Ozone Standard. As such, USEPA no longer required that the Evansville MPO MTP and TIP demonstrate conformity to the 1997 8-hour Ozone Maintenance State Implementation Plan (SIP).

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II", 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. Vanderburgh and Warrick counties were maintenance areas for the 1997 ozone NAAQS and also designated attainment for the 2008 ozone NAAQS; therefore, per the South Coast II decision, a conformity determination is required for the 1997 ozone NAAQS on the MTP and TIP.

A conformity determination was completed consistent with CAA requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, and the South Coast II decision, according to EPA's Transportation Conformity Guidance for the South Coast II Court Decision issued on November 29, 2018. The conformity determination can be found in Chapter 8 of the MTP 2050.



# **02 TIP PRUGESS**



# **TIP Development**

#### **Call for Projects**

The Evansville MPO distributes a Call for Projects to LPAs to make them aware of available federal funding through the MPO. The Call for Projects includes an application and guidance document that provides background information, application instructions, and outlines the process in which projects are prioritized. The application and guidance document are updated after the adoption of a new MTP to ensure that any changes in goals and overall priorities set forth in the MTP are reflected in the project prioritization process. The application is designed to provide the MPO with project details to aid in the prioritization process. The Call for Projects reference guide, which includes the prioritization process, is included in Appendix E.

After project applications are received and prioritized using the prioritization process, the selected projects are reviewed for funding eligibility and project development schedules are confirmed. These projects are added into the TIP, along with projects that are currently in the TIP, for implementation.

#### **Draft STIP Programs**

Indiana and Kentucky both develop *a* State Transportation Improvement Program (STIP) that includes all state projects using federal transportation funding. Each state provides the draft STIP to the Evansville MPO, and MPO reviews the projects and works with each state's district to refine and address any questions.

For major projects, like the I-69 Ohio River Crossing (ORX), the Evansville MPO works directly with the project team.

Consideration of the emergency events evaluation results, as appropriate, is also part of the program development process (Appendix F).

#### **LPA Coordination**

For on-going projects that are already in the TIP, the Evansville MPO reviews project development schedules, confirms current cost estimates, and makes sure the LPA fiscal commitment is still in place. For new projects that are being added to the TIP from the Call for Projects process, a project delivery schedule is developed, funding eligibility is confirmed, and the LPA fiscal commitment is reviewed and confirmed.

For all projects that receive federal approval, the LPAs are required to participate in the MPO quarterly tracking process. The LPAs must submit quarterly progress reports to the MPO and INDOT for use in monitoring the advancement of each project as well as the region's progress towards program delivery. The quarterly project tracking program has successfully resulted in MPO funds being utilized more efficiently and with fewer delays.

#### **Obligation**

Projects moving forward into a new TIP from a previous TIP will be given funding priority for construction phases, followed by new projects prioritized in the Call for Projects. A project phase is obligated once it receives federal approval for federal funds. From that point, that obligated phase will no longer be reflected in a new TIP, even though work may be ongoing or incomplete. Projects and/or phases in an active TIP are not removed as they receive federal obligation.

The TIP includes a description of each transportation project or program requesting federal funding and provides a schedule for funding and implementation. The projects and implementation schedules are provided in Chapter 4.

### **PROGRAM or OBLIGATE?**

Program: to delegate a project to be eligible for future reimbursement of federal funds

Obligate: commitment of the federal share of a project's eligible costs

#### **Transit Process**

The Evansville Urbanized Area receives Section 5307 Urbanized Area Formula funds and Section 5339 Bus and Bus Facilities Formula funds annually to be sub-allocated to METS. The METS budget far exceeds the funds received through these grants. It is the responsibility of the Evansville MPO to assist METS with the federal grant application and development of an annual program of projects that illustrates the distribution of funds. The MPO's goal is to provide adequate federal funding to continue current levels of service for METS and the community it serves. Some capital projects may need to be delayed or additional local funds may be needed to cover the costs that go beyond the available federal funds.

The 2020 Census data led to a transition for HART from the Section 5307 Urbanized Area Formula and Section 5339 Bus and Bus Facilities Formula grant program to the Section 5311 Formula Grants for Rural Areas Program starting in calendar year 2025. The Section 5311 funds are sub-allocated annually to HART, and other transit agencies throughout the state, for operating, capital, and planning assistance from the Kentucky Transportation Cabinet. The MPO assists the transit agency with the annual grant application and development of a program of projects, for which the funding will be used. The goal is to provide federal funding that is sufficient for maintaining current service levels. As with METS, the HART budget far exceeds the federal funds received.

### **Performance Progress**

The primary goal of the transportation planning process is to develop a safe, cost-effective transportation system that ensures mobility for all people, enhances the quality of life in the region, supports planned growth, promotes economic development, and preserves the integrity and enhances the vitality of the human and natural environment. To achieve this, FHWA, FTA and their partners have developed the Performance Based Planning and Programming (PBPP) process. This process uses data to help assess the effectiveness of plans and programs in meeting state and regional performance goals.

#### **Federally Required Performance Measures**

The IIJA requires MPOs, in collaboration with the state DOTs and transit agencies, to formally establish targets for performance measures that align with the identified national goals.

### **ESTABLISHED NATIONAL GOALS**

#### Safety:

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

Infrastructure Condition: To maintain the highway infrastructure asset system in a state of good repair.

#### **Congestion Reduction:**

To achieve a significant reduction in congestion on the National Highway System.

#### System Reliability:

To improve the efficiency of the surface transportation system.

Freight Movement and Economic Vitality: To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **Reduced Project Delivery Delays:**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The national performance measures are broken down into five categories:

- Safety
- Infrastructure Condition
- System Performance
- Transit Asset Management
- Transit Safety

Federal planning regulations identify performance measures to help determine how well the regional transportation system is meeting national policy goals and the public's expectations. These measures are central to implementing a performance-based planning process that guides investment decisions. This strategic, structured approach relies on performance measurement to reach decisions that fulfill performance outcomes. Performance measures are intended to:

- clarify the definition of the goals,
- monitor and track performance over time,
- provide a reference for target setting,
- provide a basis for supporting policy and investment decisions by comparing alternative options, and
- allow the ability to assess the effectiveness of projects and strategies.

#### **Establishing Targets**

#### DOTS

With federal performance measures established, state and local targets are set as part of the Transportation Performance Management (TPM) process. INDOT, KYTC, MPOs and FHWA collaborated on the development of targets for the performance measures. The TIP and STIP both include this information, strengthening the connection between the planning process, and resultant project investments, to the established national and local goals. Asset management targets for transit are established by the MPO and transit providers. Table 2.1 demonstrates the link between the TIP's local program of projects and the goals outlined in the MTP 2050.

INDOT and KYTC have initiatives in place that enable them to invest available funding effectively to achieve their performance goals. The Transportation Asset Management Plans (TAMP) provide detailed information on those initiatives, associated methods for prioritizing projects, goals, objectives and investment strategies, and resulting bridge and pavement conditions based on the 10year spending plans.

FTA has performance measures for Transit Asset Management, with final regulations published and in effect. FHWA has performance measures and final regulations published and in effect for Safety, Bridge and Pavement Conditions, Congestion Reduction and System Reliability.

#### **Evansville MPO**

For each performance measure identified in paragraph (c) of section (23 CFR 490.105 (f)(3)), except the CMAQ Traffic Congestion measures in paragraph (f)(5) of this section, and MPOs meeting the criteria under paragraph (f)(6)(iii) of this section for Total Emissions Reduction measure, the MPOs shall establish targets by either:

- 1. Agreeing to plan and program projects so that they contribute toward the accomplishment of the relevant State DOT target for that performance measure; or
- 2. Committing to a quantifiable target for that performance measure for their metropolitan planning area.

The Evansville MPO has opted to support the state DOT's (INDOT and KYTC) targets by planning and programming projects that will contribute toward the accomplishment of those targets.

#### **Target Tracking**

#### Safety

Safety performance targets are provided annually by INDOT and KYTC to FHWA and measures:

- Number of fatalities
- Rate of fatalities
- Number of serious injuries
- Rate of serious injuries
- Number of non-motorized fatalities and nonmotorized serious injuries

Current safety targets are for calendar year 2025 and are based on an anticipated five-year rolling average. The Evansville MPO supports the safety targets published by INDOT and KYTC in their respective Highway Safety Improvement Program (HSIP) Annual Reports. A total of \$118 million has been programmed in the FY 2026-2030 TIP to improve highway safety and support progress towards achieving the identified targets. Table 2.2 includes the safety performance targets and the safety investments in the TIP.

Beyond HSIP-specific initiatives, the TIP features transportation projects primarily designed for reducing congestion or enhancing operational efficiency that, as an added benefit, addresses safety deficiencies. These projects contribute to a safer roadway environment by lowering fatalities and serious injuries across all modes of travel, while also creating safer conditions for bicyclists and pedestrians.

#### **Pavement and Bridge**

The pavement and bridge condition performance measures apply to the Interstate and non-Interstate Highways that comprise the National Highway System (NHS). The NHS includes the Interstate Highway System as well as other roads important to the nation's economy, defense, and mobility. The

#### Table 2.1: TIP Program and MTP 2050 Links

Des/ Item #	Road	Limits	Туре	Quality of Life & Health	Economic Vitality	Environment	Safety & Security
		City of Evans	ville				
2401371	Third St	Court St to Parrett St	Road Reconstruction with drainage improvements				
2401373	Virginia St	Green River Rd to Circle Front Dr	Road Reconstruction				
2401671	Various Locations	City Streets posted 35 mph or greater	Improve and/or upgrade the pavement markings				
2401669	Various Locations	On Diamond Ave, Covert Ave and Lynch Rd	Installation of radar speed limit feedback systems				
2401668	John St	At Governor St and Garvin St	Installation of Stop Ahead & Other pavement markings, LED Stop signs, and curb bump outs				
2401666	Various Locations	Signalized Intersections in the City Limits	Installation of backplates on signals.				
2401664	Franklin St	From Fulton Ave to First Ave	Road reconfiguration to reposition travel lanes, parking, and multiuse path.				
	·	Vanderburgh C	ounty				
N/A	Oak Hill Rd	St George Rd to Eastwood Dr	Road Widening (TWLTL)				
2002538	Oak Hill Rd	Lynch Rd to St George Rd	Road Widening (TWLTL)				
2201250	Wimberg Rd	Over Locust Creek	Bridge Replacement (no added travel lanes)				
2401372	Petersburg Rd	Club House Dr to Boonville New Harmony Rd	Road Reconstruction				
		Narrick Cou	nty				
2002539	Epworth Rd	SR 66 to Tecumseh Dr	Road Widening ( 5-lane section)				
2401367	Epworth Rd	SR 662 to Tecumseh Dr	Road Widening (TWLTL)				
2201249	Oak Grove Rd	SR 261 to Anderson Rd	Road Widening (TWLTL)				
2401529	Various Locations	Various intersections in Warrick County	Installation of conflict management system				
2101750	New Harmony Rd	Over Tributary of Pigeon Creek	Bridge Deck Replacement (no added travel lanes)				
2301607	Stanley Rd	Bridge #37 over Wabash Erie Canal	Bridge Deck Overlay (no added travel lanes)				
		City of Hende	rson				
TBD	Van Wyk Rd	5th St to I-69 Exit	Road Reconstruction				
		Henderson Co	bunty				
02-714.00	KY 2183	At KY 1539	Intersection Improvement				
		Transit Provid	lers				
Various	Operating						
Various	Capital						
Various	Bus Acquisition						

measures are focused on the condition of pavement and bridges, including ramps utilized to access the system.

There are four measures to assess pavement conditions:

- Percentage of Interstate pavements in Good condition
- Percentage of Interstate pavements in Poor condition
- Percentage of non-Interstate NHS pavements in Good condition
- Percentage of non-Interstate NHS pavements in Poor condition

There are two measures for assessing bridge conditions:

- Percent of NHS bridges by deck area classified in Good condition
- Percent of NHS bridges by deck area classified in Poor condition

Performance is assessed and reported over a fouryear performance period, the most current of which runs from January 1, 2023 through December 31, 2026.

The Evansville MPO supports the pavement and bridge targets included in the INDOT and KYTC STIPs. A total of \$181 million and \$31 million respectively has been programmed in the FY 2026-2030 TIP to improve pavement and bridge conditions. Those investments include, but are not limited to, pavement replacement, road reconstruction, and surface treatments for the pavement program and bridge rehabilitation, thin deck overlays, and small structure projects for the bridge program. Table 2.2 shows the Pavement Condition and Bridge Condition Targets and the pavement and bridge investments in the TIP.

#### **System Performance**

The system performance measures are also applicable to the Interstate and non-Interstate NHS. These performance measures assess system reliability and freight movement, and establish several measures for on-road mobile source emissions consistent with the Congestion Mitigation and Air Quality (CMAQ) Program.

There are two measures for assessing reliability:

• Interstate System - % of person-miles traveled that are reliable (Level of travel time reliability (LOTTR)) • Non-Interstate NHS System -% of person-miles traveled that are reliable (Level of travel time reliability (LOTTR))

There is one measure to assess freight movement:

• Interstate System - Level of truck travel time reliability (TTTR);

and three measures for the CMAQ program:

- Annual Hours of Peak Hour Excessive Delay Per Capita, also known as PHED
- Percent on Non-Single Occupancy Vehicle travel, also known as Non-SOV Travel
- Total Emissions Reductions

Performance is assessed and reported over a fouryear performance period, the most current of which runs from January 1, 2023 through December 31, 2026.

The Evansville MPO supports the system performance targets included in the INDOT and KYTC STIPs. To support progress towards approved freight movement and CMAQ system performance targets, a total of \$7 million and \$101 million respectively has been programmed in the FY 2026-2030 TIP to system performance. Table 2.2 shows the System Performance Targets and the applicable investments in the TIP.

#### **Trans**it Asset Management

Transit Asset Management (TAM) Targets must be set by each transit provider for each applicable asset class annually for all Section 5307 recipients and included in a locally developed TAM Plan. METS has set their own Targets within the locally developed TAM Plan.

For Section 5311 recipients, a group TAM Plan of all agencies within the state is developed and statewide TAM Targets are established. Starting in 2025, HART is included in the KYTC statewide TAM Plan.

To the extent feasible, targets should be supported by data such as the most recent condition data and reasonable financial projections for the future, but the overall end goal is for each transit provider to be in a system-wide state of good repair. Table 2.3 shows the 2025 TAM Targets for METS and KYTC and the actual Performance Measures for 2024. See the TAM Plan for more details about each of the transit providers' assets and for future updates.

#### Table 2.2: TIP/STIP Project Impact

		Indiana				Kentucky			
_		2023		202	5 Targets	2023	202	25 Targets	TIP Support (FY 2026-2030)
	Number of Fatalities	847.7			812.4	775.2		745	
	Rate of Fatalities (per million VMT)	1.078			1.009	1.607		1.540	
Safety	Number of serious injuries	3,163.7	,	3	3,031.9	2,821.6		2,542.0	30 TIP Projects \$127 M in
	Rate of serious injuries (per million VMT)	3.823			3.402	5.843		5.84	funding
	Number of non-motorized fatalities and serious injuries	379.2	379.2 363.4		312.2		311		
			India	na			Kentucky	1	
		Baseline	2-Ye Targ		<b>4-Year</b> Target	Baseline	2-Year Target	4-Year Target	TIP Support (FY 2026-2030)
	Interstate System - % of pavements in Good condition	N/A	60.0	%	62.0%	66.2%	55.0%	60.0%	
Pavement	Interstate System - % of pavements in Poor condition	N/A	1.0%	%	1.0%	0.9%	4.0%	3.0%	6 TIP Projects \$181 M in
Pave	Non-Interstate NHS System - % of pavements in Good condition	<b>68.3</b> %	50.0	%	48.0%	58.6%	35.0%	40.0%	funding
	Non-Interstate NHS System - % of pavements in Poor condition	5.3%	1,5%	%	1.5%	1.3%	6.0%	5.0%	
Bridge	% of NHS Bridges , by deck area in Good condition	50.0%	49.0	0/0	47.5%	28.6%	31.0%	27.0%	13 TIP Projects \$31 M in
Bri	% of NHS Bridges , by deck area in Poor condition	2.3%	3.0%	%	3.0%	3.8%	3.7%	3.6%	funding
ance &	Interstate System - % of person-miles traveled that are reliable Level of travel time reliability (LOTTR)	93.8%	93.0	%	93.5%	97.6%	95.0%	93.0%	
System Performance & Freight	Non-Interstate NHS System -% of person- miles traveled that are reliable Level of travel time reliability (LOTTR)	N/A	93.0	%	93.5%	93.7%	91.0%	91.0%	1 TIP Project \$7 M in funding
Syste	Interstate System - Level of truck travel time reliability (TTTR)	1.23	1.32	2	1.3	1.26	1.3	1.35	
	Cumulative reductions - Particulate Matter (PM 2.5)	179.17	3.00	0	4.00				
eduction	Cumulative reductions - Particulate Matter (PM 10)	4.068	0.02	20	0.030				
CMAQ: Emissions Reduction (kg/day)	Cumulative reductions - Nitrogen Oxide (NOx)	4,576.37	690.0	00	725.00	101.98	100.00	200.00	10 TIP Projects \$101 M in funding
CMAQ: En	Cumulative reductions - Carbon Monoxide (CO)	13,939.45	330.0	00	520.00				
	Cumulative reductions - Volatile Organic Compound (VOC)	2,641.02	590.0	00	600.00	43.99	100.00	200.00	

Table 2.3: TAM Performance	<b>Measures and Targets</b>
----------------------------	-----------------------------

	2024	2025 Target
METS		
Rolling Stock (buses) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	35%	35%
Rolling Stock (cutaways) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	63%	37%
Equipment - % of equipment that has exceeded ULB or with a condition rating below 3.0 on FTA's (TERM) Scale	<b>86</b> %	<b>69</b> %
Facilities - % of facilities with a condition rating below 3.0 on FTA's Transit Economic Requirement Model (TERM) Scale	0%	0%
State of Kentucky	0	
Rolling Stock (Automobiles)- % of revenue vehicles within a particular asset class that have either met or exceeded their ULB.	91.67%	72%
Rolling Stock (Buses) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	44.74%	60%
Rolling Stock (Cutaways) - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	12.77%	<b>9</b> %
Rolling Stock (Minivans)- % of revenue vehicles within a particular asset class that have either met or exceeded their ULB.	25.36%	36%
Rollling Stock (SUVs)- % of revenue vehicles within a particular asset class that have either met or exceeded their ULB.	22.83%	15%
Rolling Stock (Vans)- percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB.	16.08%	5%
Facilities (Administrative/Maintenance)- % of facilities within an asset class, rated below condition 3 on the TERM scale.	8.33%	0%
Facilities (Parking/Park and Ride)- % of facilities within an asset class, rated below condition 3 on the TERM scale.	0.00%	0%
"Equipment (Non-Revenue Vehicles)- % of those vehicles that have either met or exceeded their ULB."	73.68%	56%
Equipment (Maintenance/Administrative)- N/A	N/A	N/A
Infrastructure- N/A	N/A	N/A

\*Henderson Area Rapid Transit (HART) is a part of the State of Kentucky Group Plan as a Section 5311 applicant through KYTC\*

#### **Public Transit Agency Safety Plan**

Since July 21, 2021, public transit agencies that receive Section 5307 Urbanized Area Formula Grant Program funds have been required to have a selfcertified Public Transit Agency Safety Plan (PTASP). The PTASP includes safety performance measures and targets for annual number of fatalities, injuries, safety events, and distance between major failures. The MPO worked with METS to develop the PTASP and safety performance measures and targets. These performance measures and targets will be updated within the PTASP annually. Targets are supported by past trends in fatalities, injuries, safety events, and major failures. Table 2.4 shows the 2025 Safety Performance Targets for METS and the actual Performance Measures for 2024. See the PTASP for more details and for future updates.

#### **TIP Support of TAM and PTASP Targets**

The TIP must include projects that support these TAM and Safety Targets. The TIP includes more than \$4 million annually for Capital Assistance projects for METS and more than \$700,000 annually for Capital Assistance projects for HART. This includes funds to replace vehicles as needed, annual preventive maintenance efforts, and to make repairs to bus stops, shelters, terminals, and administration/maintenance facilities. The TIP also includes more than \$6.5 million annually for Operating Assistance for METS and more than \$1 million annually for Operating Assistance for HART. These Capital and Operating funds will help METS and HART maintain a state of good repair for their fleet and facilities, ensure safe and reliable vehicles and facilities, and provide safety training for drivers.

		2024	2025 Target
METS			
Fatalities - Total number of fatalities that occurred at a transit facility or involving a	Fixed Route	0	0
transit revenue vehicle	Demand Response	0	0
Injuries - Any injury (other than a fatality) requiring immediate medical attention that	Fixed Route	3	0
occurred at a transit facility or involving a transit revenue vehicle	Demand Response	0	0
Safety Events - Any fatality, injury or other safety event (property damage, collisions,	Fixed Route	7	0
evacuations), that occurred at a transit facility or involving a transit revenue vehicle.	Demand Response	0	0
System Reliability (major failures) - Distance between major mechanical failures that limit actual vehicle movement, require a tow, or create safety issues	Fixed Route	56,243 miles	75,000 miles
(N/A if no major mechanical failures)	Demand Response	50,830 miles	50,000 miles

# **TIP Program Maintenance**

#### TIP Amendments and Administrative Modifications

Schedule and funding adjustments are an inevitable part of the project development process. Amendments and administrative modifications provide a way for TIPs to remain up to date. The TIP may be revised at any time consistent with the procedures established for its development and approval.

#### **TIP Amendment**

Amendments represent a major change in the approved TIP and are made in the following situations:

- Significant change in scope of work
- Adding a project or project phase to, or removing a project from, the TIP
- A significant increase in project construction cost or planning/program estimates, as shown in Table 2.5
- Moving a project phase from FY2030, the 5th year, to an earlier fiscal year, years 1 through 4.

Total Project Cost	Amendment	Administrative Modification			
< \$2,000,000	≥ 75%	< 75%			
\$2,000,000 - \$14,999,999	≥ 50%	< 50%			
\$15,000,000 - \$74,999,999	≥ 40%	< 40%			
> \$75,000,000	≥ 30%	< 30%			

#### Table 2.5: Amendment Thresholds

TIP amendment public participation standards, established in the adopted Evansville MPO Participation Plan, are as follows:

- **Public Comment Period:** 15-day comment period<sup>1</sup>.
- **Public Notification:** TIP amendments will be publicized by way of press releases, and an announcement on the MPO website 15 days prior to the meeting.
  - **Public Comment Summary Memo:** Presented to Policy and Technical Committees prior to adoption. Public comments received will be included in an appendix to the document.
- **Policy and Technical Committee Meetings:** TIP amendments will be presented at the Technical Committee meeting and adopted at the Policy Committee meeting. Both meetings are open to the public.

#### Administrative Modification

Administrative modifications to the TIP are considered minor revisions and are processed by staff with no official action or public involvement required. Once the administrative modification has been processed, an email describing the change is distributed to partner agencies and the project sponsor and taken to the next scheduled committee meetings for informational purposes.

<sup>&</sup>lt;sup>1</sup> Whenever possible, the full comment period will be observed. Certain circumstances may preclude the provision of the established comment period.

The following actions are eligible as administrative modifications:

- Splitting or combining projects without modifying the original project intent
- Updating project cost estimates (within the original scope and intent) that do not impact fiscal constraint
- Moving a project from federal funding to state or local funding
- Shifting the schedule of a project or phase within the years covered by the TIP
- Adding projects that are considered "grouped projects" that do not require public review, re-demonstration of fiscal constraint, or a conformity determination. Grouped project categories are listed in Table 4.5 and 4.6 for Kentucky and Indiana respectively
- Moving any identified project phase programmed for a previous year into a new TIP (rollover provision)<sup>2</sup>

Changes that do NOT require a TIP modification include:

- Correcting obvious minor data entry/ typographical errors and /or clerical edits
- Changing or clarifying elements of a project description without altering original project intent
- Adding a designation number or project identification number to a project in the TIP that has no impact on fiscal constraint
- Adding or changing a federal funding source to reflect project funding eligibility on a project in the TIP that has no impact on fiscal constraint
- Changes to project information included for illustrative purposes

#### **Emergency TIP Amendments**

Most amendments to the TIP receive a review before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next meeting for the amended project to receive funding. In these cases, the Executive Director is authorized to approve the amendment on behalf of the Policy Committee without having to call an emergency meeting of the committee. The Executive Director's approval of the amendment is provided to the committees as an information item at the next regularly scheduled board meeting.

<sup>&</sup>lt;sup>2</sup> The rollover provision allows projects which were expected to be obligated by the time a new TIP is in effect (and therefore would not be included in the new document) to be brought forward into the new TIP if the project or phase is delayed.

Federal regulations require the programming of state and local transportation programs and projects into a Transportation Improvement Program (TIP). There are a variety of funding options available for programmed improvements in the TIP. Many transportation projects programmed in the TIP involve a combination of federal, state, and local funding sources.

# **O3** FUNDING THE TIP



# **Federal Funds**

Federal transportation funding is authorized through the Infrastructure Investment and Jobs Act (IIJA), the current federal transportation funding bill, as described in Chapter 1. The five -year transportation authorization continues the initiatives instituted with its predecessors MAP-21 and FAST-Act. The IIJA core programs include, but are not limited to, the following:

T 1 1 TT 1			
Federal Highway	Administration	(FHWA)	Administered

Surface Transportation Block Grant (STBG)

Highway Safety Improvement Program (HSIP)

Congestion Mitigation and Air Quality (CMAQ)

Carbon Reduction Program (CRP)

PROTECT Formula Program

National Highway Performance Program (NHPP)

National Highway Freight Program (NHFP)

Federal Transit Administration (FTA) Administered

Section 5303 - Metropolitan Planning Program

Section 5307 - Urbanized Area Formula Program

Section 5339 - Buses and Bus Facilities Formula Program Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

# FHWA Administered Funds

#### Surface Transportation Block Grant (STBG) Program

The IIJA continues the long-standing Surface Transportation Block Grant Program (STBG). The STBG program provides funds that States and localities may use for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for non-motorized transportation, transit capital projects, and public bus terminals and facilities.

The STBG program under the IIJA continues all prior STBG eligibilities. Activities of some programs that are not separately funded are incorporated as funding set-asides, including transportation alternatives and recreational trails. A portion of STBG funds (equal to 20 percent of the State's FY 2009 Highway Bridge Program apportionment) is to be set aside for bridges not on Federal-aid highways (off-system bridges), unless the Secretary determines the State has insufficient needs to justify this amount. For public understanding purposes, the set-aside funds are noted in this document, as applicable (TA, RTP, STBG-B). STBG funds can qualify for interstate construction and maintenance, which receive up to 90% federal obligation, while all other STBG funds receive up to 80% obligation. Funding priority within the urbanized area using MPO apportionment funds is determined by the MPO, while projects in rural areas must compete for statewide STBG funds administered by the State DOTs.

#### **Highway Safety Improvement Program (HSIP)**

The IIJA continues the HSIP for safety improvement projects to reduce traffic fatalities and serious injuries on all public roads. The IIJA also clarifies the range of eligible HSIP projects, limiting eligibility to activities listed in statute (mostly infrastructure safety-related). The Railway-Highway Crossings Program continues as a setaside from HSIP funding. The federal participation for HSIP projects is up to 90% reimbursement, with a few project types eligible for up to 100% reimbursement.

#### **Congestion Mitigation and Air Quality (CMAQ)** Improvement Program

Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). Projects or programs which demonstrate air quality benefits, such as reductions in ozone or carbon monoxide levels, are eligible to receive CMAQ funds. Projects may include traffic flow improvements, transit strategies, and other demand management techniques. However, projects which result in expanded capacity for single-occupant vehicles (such as added travel lanes) are ineligible for CMAQ funds. The federal obligation for CMAQ projects and programs is up to 80% reimbursement. CMAQ funds are only available to the Indiana portion of the MPO planning area.

#### **Carbon Reduction Program (CRP)**

The purpose of the Carbon Reduction Program (CRP) is to provide federal funding to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. The IIJA required State DOTs to develop a Carbon Reduction Strategy that identifies projects, strategies, and policies to reduce transportation emissions. Indiana published their strategy in July 2023, and KYTC published theirs in November 2023.

#### Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program

PROTECT funding is available to make transportation infrastructure more resilient to future weather events and other natural disasters by focusing on resilience planning, making resilient improvements to existing transportation assets and evacuation routes, and addressing at-risk highway infrastructure.

#### National Highway Performance Program (NHPP)

The IIJA continues the National Highway Performance Program, which was established under MAP-21. The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. The federal share is up to 90% for projects on the Interstate System and up to 80% for all other projects.

#### National Highway Freight Program (NKFR)

The NHFP is focused on improving the efficient movement of freight on the National Highway Freight Network (NHFN). Funds are distributed to States by formula for eligible activities, such as construction, operational improvements, freight planning, and performance measurement. Although the program is highway-focused, each State may use up to 10% of its NHFP funds for each fiscal year for public or private freight rail, water facilities (including ports), and intermodal facilities. A State must have a State Freight Plan (compliant with 49 U.S.C. 70202 and approved by DOT) in order to obligate NHFP funds. The federal share is up to 90% for projects on the Interstate system and up to 80% for any other project.

# **FTA Administered Funds**

The FTA has several funding sources for operating, maintenance and capital expenses.

#### Section 5303 Metropolitan Planning

Section 5303 provides Federal transit planning assistance with required local match to assist with

the development of long-range transportation plans and transportation improvement programs for metropolitan planning areas of the State as well as the establishment of performance targets that address national transit performance measures issued by the US DOT and based on goals outlined in law. The Evansville MPO receives Section 5303 funding through INDOT for transit planning in Vanderburgh and Warrick counties.

#### **Section 5304 Statewide Planning**

Section 5304 provides Federal statewide and non-metropolitan transit planning assistance with required local match to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people while working and coordinating with the State, regional transportation planning organizations and public transit operators. The Evansville MPO receives Section 5304 funding through KYTC for transit planning in Henderson County, Kentucky.

#### Section 5307 Urbanized Area Formula Funding Program

These funds are available for transit capital projects, operating assistance and planning activities. Funding is based on the Evansville Urbanized Area's population and population density, and the revenue miles and passenger miles of METS. The program covers up to 50% of annual operating costs and up to 80% of annual capital and planning costs, after excluding projected annual fare box revenue from fixed routes and mobility service (up to a predetermined operating cap). The City of Evansville must provide the local match.

#### Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Section 5310 funds are available to improve mobility for seniors and individuals with disabilities. This fund is also a formula program based on the Urbanized Area's population of seniors and individuals with disabilities. Eligible projects include bus or van purchases for paratransit services (METS) or for non-profits that provide client transportation. At least 55% of a region's funding must be used for "traditional" 5310 projects, which includes vehicle acquisitions and other capital items related to those vehicles, and prioritizes non-profit providers over public transportation providers. Funds not used by non-profits may be used by METS for vehicle acquisition. The remaining funds, up to 45% of the Urbanized Area's total, may be used by METS for other projects that provide access to public transportation, such as ADA ramps and sidewalks. The program covers up to 80% of capital project costs. A local match is required from the City of Evansville or non-profit organization.

#### Section 5311 Formula Grants for Rural Areas

This program is a formula-based program that provides funds for states and federally recognized Indian Tribes. Sub-recipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service. Updated Census data from 2020 required HART to transition, from Section 5307 to Section 5311 through the State of Kentucky. The funding program provides capital, administrative and operating assistance to states to support public transportation in rural areas with populations less than 50,000. The federal share is 80% for capital projects and 50% for operating assistance. The local match is provided by the City of Henderson.

#### Section 5339 Bus and Bus Facilities Formula Funding Program

These funds are available to replace, rehabilitate and/or purchase buses and related equipment and to construct bus-related facilities. These funds are allocated using the same formula as the Section 5307 and Section 5311 programs. The program covers up to 80% of capital project costs. The City of Evansville or City of Henderson must provide the local match. METS' Section 5339 funds are allocated directly to them. HART's Section 5339 funds are applied for through the Kentucky Transportation Cabinet and distributed based on the needs of all Section 5311 recipients in the State of Kentucky.

# **State Funds**

State funds can be used as the sole funding instrument for a project or as matching funds to the federal assistance for state-initiated highway projects or programs. The state funds are administered by INDOT and KYTC and are allocated through their agency project selection processes.

State transit funding is provided by INDOT for METS. The State of Indiana Public Mass Transportation Fund (PMTF) provides grant funds to public transit systems throughout Indiana that receive federal funds under the Federal Transit Administration. Capital and operating funds are allocated through a performance-based formula. Operating and capital projects require a 50% local match.

KYTC provides State transit funding for HART. The Commonwealth of Kentucky matches capital funds at 10% of the total cost of capital projects under Section 5311, leaving just a 10% local match for the City of Henderson. Transportation Development Credits (Toll Credits) may be used as a credit toward the non-Federal matching share of federally assisted transit projects.

# **Local Funds**

There are a variety of transportation funding mechanisms available to local governments. Although many options are available, not all revenue sources may be used to fund or serve as a match to federal funds for improvement projects. Portions of some revenue sources are allocated to fund routine maintenance of transportation facilities, pay employee wages, and maintain equipment. A description of potential local funding sources are as follows:

#### **Local** Road and Street funds

Local Road and Street funds provide revenue to both city and county highway departments in Indiana. These funds may be used for various improvements to the local transportation systems, including right of way acquisition, preliminary engineering, construction, or reconstruction activities. They may also be used for bond repayment.

#### **Motor Vehicle Highway Account**

This is the principal source of revenue for the operation of street and highway departments. This fund is used for the purchase of materials, equipment, and labor for the maintenance and construction of streets and roads.

#### **Cumulative Bridge Fund**

The Cumulative Bridge Fund may be used to finance the construction or repair of county-wide bridges and grade separations.

#### **Local Option Auto Excise and Wheel Tax**

The State of Indiana also provides for a local option auto excise and wheel tax. Both Vanderburgh and Warrick counties exercise this taxing option. Revenue must be distributed evenly between the county and the municipalities based upon the ratio of city miles to total county miles.

#### **Municipal Road Aid and County Road Aid**

Local governments in Kentucky may receive Municipal Road Aid (applicable to cities and unincorporated urban places) or County Road Aid (applicable to counties) to construct, reconstruct or maintain roads and streets.

#### **Local Government Economic Assistance Fund**

The Kentucky Local Government Economic Assistance Fund is disbursed to coal producing and coal impact counties. Thirty percent must be spent on the coal haul road system, while the remaining 70% can be used for anything except administrative costs.

#### **Rural Secondary Program**

The Kentucky Rural Secondary Program allocates funds to counties for the construction, reconstruction and maintenance of secondary and rural roads.

#### **Local Transit Funding**

Local transit funding includes fare revenue and funding from the city's general fund. Fare revenue is subtracted from the total operating cost to calculate a net operating cost. The net operating cost is the portion eligible for FTA funding. All other local transit funding comes from general funds of the City of Evansville and City of Henderson. Local non-profits derive their local match from a variety of sources, but primarily rely on donations from their boards, clients, and the local community.

# **Fiscal Constraint**

The TIP must be fiscally constrained, meaning there should be sufficient financial information to demonstrate that the proposed transportation system improvements can be implemented using committed, available, or reasonably available resources, and with assurance that funding is available to operate and maintain the federally supported transportation system. The funding projections used in the federal fiscal constraint analysis are based on the estimated apportionment levels in the IIJA which runs through federal fiscal year 2026. The funding projections for the outer years of the TIP assume the federal funding remains at the estimated FY 2026 apportionment levels. Federal fiscal constraint for the FY 2026-2030 TIP is demonstrated in Tables 3.1 and 3.3. Federal funds within the first four years of the TIP are within the anticipated Federal funding levels, indicating fiscal constraint for local federal-aid projects.

For purposes of Indiana local fiscal constraint, revenue from the Motor Vehicle Highway, Local Road and Street, Local Option Highway User Tax and Cumulative Bridge accounts is considered. Kentucky revenues include Municipal and County Road Aid, Local Government Economic Assistance, and Rural Secondary Program. Table 3.2 summarizes local revenues and federal fund matching costs for the five years of the TIP. Local fiscal constraint is verified by positive balances for regional LPAs. Operations and maintenance efforts are sustainable based on funds available in excess of TIP costs.

During the five-year period of this TIP, both METS and HART will continue to rely on federal, state and local funds for operating, maintenance and capital expenses. Maintenance of existing services as well as scheduled capital equipment replacement will require revenue beyond the means of the City of Evansville and City of Henderson, requiring the need for multiple revenue sources.

METS is eligible for FTA Section 5307, 5310 and 5339 funding. In addition to these federal funds, METS also receives funding from INDOT through the Public Mass Transit Fund (PMTF). These funds can be used to assist in the financing of operating costs. All other METS funding is from the City of Evansville, primarily through the City's general fund. Riverboat funds may also be used as a local match for capital projects.

HART is eligible for Section 5311 and 5339 funding from the FTA. Through an application to KYTC, HART may receive Section 5311 funds. Additionally, the City of Henderson can send a letter to KYTC to request 10% match for capital projects, reducing the City of Henderson's share for capital projects to 10%. These funds assist in the financing of maintenance costs, bus purchases, paratransit service, and other capital needs. All other HART funding is from the City of Henderson general fund. Table 3.3 is a summary of the local transit fiscal analysis. Estimated federal, state and local funding for METS, HART and local non-profits is compared to the programmed amounts as detailed in Table 4.4. More specific project information and detailed funding amounts are provided during the grant development process. Additional public outreach is also provided during the grant development process to solicit input regarding the projects and funding sources. In compliance with the FTA Financial Capacity Policy (Circular 7008.1), it has been determined that financial capacity exists to fund the METS and HART programmed projects during fiscal years 2026 through 2030.

#### **Table 3.1: Local Program Federal Fiscal Constraint**

Table 3.1: Local Program Federal Fiscal Constraint												
Funding Source		All amounts in thousands								TIP Total		
Funding Source		2026		2027		2028		2029		2030		
Indiana LPA Program of Projec	ets											
MPO Attributable												
STBG-U	\$	5,162	\$	5,160	\$	5,160	\$	5,160	\$	5,160	\$	25,802
HSIP	\$	880	\$	880	\$	880	\$	880	\$	880	\$	4,400
CMAQ	\$	993	\$	990	\$	990	\$	990	\$	990	\$	4,953
ТА	\$	719	\$	720	\$	720	\$	720	\$	720	\$	3,599
CRP	\$	627	\$	625	\$	625	\$	625	\$	625	\$	3,127
PROTECT	\$	232	\$	230	\$	230	\$	230	\$	230	\$	1,152
MPO Transfers	\$	(1,500)	\$		\$	(5,610)	\$	-	\$	(400)	\$	(7,510)
Subtota	I \$	7,114	\$	8,605	\$	2,995	\$	8,605	\$	8,205	\$	35,524
State Attributable												
STBG-R	\$	325	\$	544	\$	1,851	\$	163	\$	1,494	\$	4,377
HSIP-R	\$	108	\$	2,246	\$	-	\$	-	\$	-	\$	2,354
Subtota	I \$	433	\$	2,789	\$	1,851	\$	163	\$	1,494	\$	6,731
Note: Indiana HSIP includes an	nua	al STBG pena	alty	funding.								
Kentucky LPA program of proj	ects	6										
Prior Year Balance	\$	526	\$	570	\$	1,744	\$	2,900	\$	-	\$	5,740
Subtota	I \$	526	\$	570	\$	1,744	\$	2,900	\$	-	\$	5,740
Local Project Federal Funding (Indiana & Kentucky)												
Source		2026		2027		2028		2029		2030		total
Available Federal	\$	8,073	\$	11,964	\$	6,590	\$	11,668	\$	9,699	\$	47,994
Programmed Federal	\$	7,402	\$	11,562	\$	6,339	\$	11,223	\$	9,369	\$	45,896

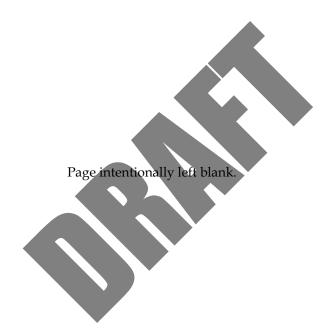
Indiana	Projected Local Revenues 2026-2030	1	Programmed Local Matching Costs 2026-2030	Revenues Available for Operations/ Maintenance				
Vanderburgh County	\$ 55,923,163	\$	14,622,641	\$	41,300,523			
City of Evansville	\$ 54,286,751	\$	14,175,500	\$	40,111,251			
Warrick County	\$ 30,833,176	\$	13,913,646	\$	16,919,529			
Kentucky								
Henderson County	\$ 10,430,295	\$	1,120,000	\$	9,310,295			
City of Henderson	\$ 3,159,390	\$	280,000	\$	2,879,390			

#### Table 3.2: Local Fiscal Constraint and Operations/Maintenance



# Table 3.3: Local Program Federal Fiscal Constraint for Transit

	FY
Evansville-Henderson Ubranized Area	2026-2030
Estimated Federal Funds (5307, 5339, 5310)	\$ 26,290,000
Estimated State & Local Funds (METS, HART, non-profits)	\$ 48,712,000
Programmed	\$ 75,002,000
Difference	\$-



The Fiscal Year 2026-2030 TIP calls for the advancement of a variety of projects and programs at a total cost of approximately \$1,135 million. The federal share of the total is approximately \$573 million, the state share is approximately \$475 million, and the local share is approximately \$87 million. While the TIP covers five years of project programming, the FHWA and the FTA will consider the projects in the fifth year as informational. The GIS mapping tool on the Evansville MPO website has a layer that displays all TIP projects, both local and State programs.

Federal regulations require that the TIP include a list of major projects from the previous TIP that have been implemented or have experienced significant delays in their planned implementation. The projects listed in Table 4.1 have been completed, are currently under construction/implementation as appropriate to project type or have been withdrawn from the TIP by request of the project sponsor since the FY 2024-2028 TIP was approved. No projects from the FY 2024-2028 TIP have experienced significant delay.

For a complete listing of projects that received federal funding in past fiscal years, the MPO publishes an annual listing of projects (ALOP) for which Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) funds have been obligated. The ALOP reports are posted on the Evansville MPO website.

# **04 TIP PROGRAM OF PROJECTS**



# **TIP Projects Listing**

The following pages (Table 4.4) present the funding and implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2026-2030. Project cost estimates in the 2026–2030 TIP are developed by individual project sponsors in year of expenditure estimates. Local project costs are monitored on a quarterly basis through the MPO quarterly tracking process. The cost estimates for projects new to the TIP were developed by the project sponsors based on historical costs for projects of comparable scale and design.

Table 4.2 details the information that can be found in each project listing. Funding codes are shown in Table 4.3.

Project	Type/Limits	Status
	City of Evansville	
Walnut Streeet Phase 2	Road Diet with bike from US 41 to Weinbach Avenue	Completed
Walnut Streeet Phase 3	Road Diet with bike from Martin Luther King Jr Blvd to US 41	Under Construction
US 41 - Washington Ave Intersection	Pedestrain Overpass and intersection improvement	Under Construction
	Vanderburgh County	
Oak Hill Rd	Road reconstruciton from Eastwood Dr to Millersburgh Rd	Under Construction
Boonville-New Harmony Rd Bridge	Bridge replacement, BR #252	Completed
	Warrick County	
Telephone Rd	Road widening 2 to 3 lanes, bike/pedestrain facilities	Under Construction
Myers Rd Bridge	Bridge replacement, BR #310	Under Construction
Wallace Fork Rd Bridge	Bridge replacement, BR #200	Under Construction
Third Street (Boonville)	Road reconstruction from Sycamore Street to N of Olive Street	Completed
	City of Henderson/Henderson County	
Wathen Lane	Road Upgrade from US 60 to the city limits	Under Construction
	INDOT/KYTC	
I-69 ORX Phase 1 (Sections 1 & 3)	Henderson By-Pass (KY 425) to US 60	Under Construction

#### Table 4.1: Completed Projects Since the FY 2024-2028 TLP

#### Table 4.2: How to Read the Project Listings

Name/Abbreviation	Definition
Route:	The name of the road/intersection on/at which the project is located, if applicable.
Project limits:	Describes the project location in more detail.
Des#/Item#:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the state system.
Planning reference:	Planning source for the project including the Metropolitan Transportation Plan 2050 (MTP 2050) reference if applicable. If the project is non-exempt from the air quality conformity determinaiton it is noted. All other projects are considered exempt.
Length:	Project length, if applicable.
Federal funding category/source:	The project's federal funding program, if applicable.
Amendment/modification date:	The date of the most recent amendment or modification for a project, if applicable.
Description:	Description of the project including, but not limited to, the type of work, additional location details and associated projects.
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction, utility construction related costs (Indiana), railroad construction related costs.
U:	Utility relocation (Kentucky)
Planning/Cost to Complete	Cost estimates for phases beyond fiscal year 2030.
Project Total:	Total of costs presented in the TIP fiscal years and Cost to Complete columns plus estimated previous funding for the project. Estimate is reflective of all costs spent to date and estimated for future expenditures.
Total Programmed:	Total of costs presented in the TIP fiscal years and Cost to Complete columns.

# Table 4.3: Funding Codes

	Local Funding Codes:
LOCAL	Local Funds
	State Funding Codes:
INDOT	State of Indiana Funds
PMTF	State of Indiana Public Mass Transit Fund
КҮТС	State of Kentucky Funds
	Federal Funding Codes:
CMAQ	Congestion Mitigation & Air Quality
CRP	Carbon Reduction Program
FTA Section 5307	Urbanized Area Formula Funding Program
FTA Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program
FTA Section 5311	Formula Grants for Rural Areas Program
FTA Section 5339	Bus and Bus Facilities Formula Funding Program
HSIP	Highway Safety Improvement Program
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
PROTECT	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation
RHCP	Railway-Highway Crossings Program Set-aside
RTP	Recreational Trails Program Set-aside
STBG, STBG-U, STBG-R, SHN	Surface Transportation Block Grant Program (STBG): U = EMPO (Group I), R = Rural (Group III or IV), SHN = EMPO KYTC funds
STBG-B	Bridge Funds Program Set-aside
ТА	Transportation Alternatives Set-aside

# Table 4.4: TIP Projects Listing

Sponsor: Indi	ana Department of Transpo	rtation									
Route	Project Limits				All	amounts in thou	sands				
Contract #	Planning Reference		Phase						Planning/ Cost to	Federal Share	State Share
Length:	Federal Funding Category	Amendment/	Phase	2026	2027	2028	2029	2030	Cost to		
Description:		Modification Date								2026-2030	Estimates
Vanderburgh Co	unty										
SR 57	From 1.32 mi N of US 41 to S	jct of I 69	PE							\$ -	\$-
43982			RW							\$ -	\$-
6.442 mi	NHPP		CN	\$5,599						\$ 4,479	\$ 1,120
	eventative maintenance. Includes	Des# 2100260								Project Total *	\$5,609
SR 57	1.08 mi S of I-69		PE								\$-
44509			RW							\$ -	\$-
n/a	NHPP		CN	\$20		\$1,643				\$ 1,330	\$ 333
Bridge rehabilita	tion or repair. Includes Des# 2200									Project Total *	\$2,076
SR 62	SR 62 from 3.92 mi W of S US 41	(Ingle Ave to 2.72 mi W of									
	Jct US 41 (Wabash Ave )		PE								\$-
45152 1.99 mi.	NHPP, TA, CRP, HSIP		RW CN	\$2 670	\$34,411						\$- \$7,616
	ement and intersection improvem	onto Includos Doo# 100		\$3,670							\$ 7,616 \$42,153
SR 62	At Green River Rd, 1.5 mi W of		PE PE	100107,23012	234, 2400672					Project Total * \$ -	
45035	At Green River Rd, 1.5 mi w or	1-09	RW								\$- \$-
	STBG		CN					\$6,788			• - \$ 1,358
n/a Intersection Imp	rovement. Includes Des# 230071	0	UN					φ0, <i>l</i> 88		\$ 5,430 Project Total *	\$ 1,358 \$7,490
SR 62	Various locations		PE								\$ -
5R 62 44013	various locad0115		RW								» - \$ -
44013 0.1 mi	STBG		CN	\$740	\$2,545						\$- \$657
	rovement with added turn lanes. I	ncludes Des# 2100044				Sq)				Project Total *	\$ 657 \$4,322
SR 62	Over Harper Ditch, 1.78 E US 4		PE	110), 2100031	at Stockweil I	(u)					\$ -
45285			RW								\$-
n/a	STBG		CN			\$982					\$ 196
-	rlay. Includes Des# 2300807									Project Total *	\$1,178
SR 66	Over UNT, 1.45 mi E of Jct SR	65	PE								\$ -
43986	,		RW								\$-
n/a	STBG		CN	\$439							\$ 88
-	pipe lining. Des# 2100812									Project Total *	\$439
SR 66	From 1.81 mi E of US 41 to 1.9	91 E of US 41 (EB).	PE								\$ -
45295		,	RW		\$20						\$ 4
n/a	HSIP, STBG, NHPP		CN		\$10	\$270				\$ 224	\$ 56
Bike and pedest	rian facilities. Includes Des# 2303	1241								Project Total *	\$653
US 41	Intersection with Lynch Rd., 1.		PE	\$60							\$ 12
39923			RW							\$ -	\$ -
n/a	NHPP		CN	\$1,337						\$ 1,070	\$ 267
Intersection impl	rovement with turn lanes, Includes	s Des# 1601011								Project Total *	\$1,725
US 41	At St George Rd, 1.57 mi S of S	SR 57	PE							\$ -	\$ -
44499			RW							\$ -	\$-
n/a	NHPP		CN	\$115			\$5,879				\$ 1,199
Intersection impl	rovement project. Includes Des# 2	2200044				•				Project Total *	\$7,968
US 41	At Petersburg Road, 0.66 mi S	of SR 57	PE								\$-
45753			RW								\$-
n/a	HSIP, NHPP		CN	\$650	\$943					\$ 1,434	\$ 159
Intersection impr	rovement with added turn lanes ar	nd signals. Includes Dest	# 220003	3, 2200037						Project Total *	\$2,138
US 41	At SR 57		PÈ								\$-
45412			RW								\$-
n/a	NHPP		CN					\$494		\$ 395	\$ 99
Intersection impr	rovement. Includes Des# 220004	0								Project Total *	\$962
US 41	3.3 miles N SR 57 to 0.85 mi S S	R 168	PE								\$-
45274			RW	\$169						\$ 135	\$ 34
10.2 mi.	NHPP		CN		\$475	\$48,043	\$33,841	\$28,386		\$ 88,596	\$ 22,149
Rubblize PCCP &	HMA Overlay; Includes Des# 230	1147, 2301093								Project Total *	\$121,274
US 41	Over Pond Flat Ditch, 2.01 mi	S of I 64	PE								\$-
44508			RW							\$ -	\$ -
n/a	NHPP		CN		\$250	\$5,084				\$ 4,267	\$ 1,067
	ent. Includes Des# 2200649, 22									Project Total *	\$6,172
US 41	Vietnam Gold Star Bridge over	Ohio River	PE								\$-
n/a			RW								\$-
n/a	NHPP		CN				\$10,600			\$ 8,480	
	of northbound and southbound Oh			02704, 19027	705					Project Total *	\$10,600
1-64	From 0.82 miles E of SR 65 to 0.9	96 miles E of SR 65	PE								\$-
44506			RW								\$-
n/a	NHPP		CN		\$4,057					\$ 3,651	\$ 406
	Includes Des# 2200519, 22009									Project Total *	\$4,221

	na Department of Transportation									
Route	Project Limits			All a	amounts in thous	ands		Discussion		
Contract #	Planning Reference	Phase						Planning/ Cost to	Federal Share	State Share
Length: Description:	Federal Funding Category Amendment/ Modification Date		2026	2027	2028	2029	2030	Complete	2026-2030	F-da.
1-69	New Welcome Center near Evansville	PE							\$ -	\$ -
45265	New Weldonie Genter neur Evansville	RW	\$401		\$7,006				\$ 6,666	
n/a	NHPP	CN							\$ -	\$ -
Includes Des# 22	01275								Project Total *	\$50,680
I-69 & I-64	From US 41 to I-64 & from SR 65 to SR 161	PE			\$850				\$ 765	\$ 85
43506		RW								\$-
n/a	NHPP	CN					\$8,687		\$ 7,818	
-	ment Systems. Includes Des# 1802087, 2002562	DE							Project Total *	\$9,537
Various 44500	Various locations	PE RW	\$149						\$ - \$ 119	\$ - \$ 30
n/a	NHPP, TA, CRP, HSIP	CN	\$20	\$400	\$4,375					\$ 959
	ent projects SR 66, 2.23 miles W of SR 65 (University Parkway) & SR 5					801075, 2400696			Project Total *	\$6,239
Warrick County										
SR 66 & SR 61	Various locations in the Vincennes District	PE							\$ -	\$-
43972		RW								\$ -
n/a	STBG, NHPP	CN	\$1,760							\$ 352
-	ys. Includes Des# 2100633, 2100634, 2100642, 210								Project Total *	\$3,685
SR 68	Over Mill Creek, 0.26 mi E of SR 61	PE								\$-
43235	STBG	RW	\$1 010							\$ - \$ 369
n/a Bridge replacemer	STBG it. Includes Des# 2002063	CN	\$1,843						\$ 1,474 Project Total *	\$ 369 \$2,615
SR 161	From 2.63 mi N to 3.48 mi N SR 66	PE								\$ -
45273		RW	\$300							\$ 60
n/a	STBG	CN	4000	\$100	\$983					\$ 217
	in facilities. Includes Des# 2301087	-							Project Total *	\$2,150
1-64	CCTV Cameras/Detection from SR 69 to Lanesville	PE		\$700						\$ 70
41768		RW								\$ -
n/a	NHPP	CN	•				\$6,618		\$ 5,956	\$ 662
ITS Traffic manage	ment systems. Includes Des# 1802047								Project Total *	\$6,971
164	From 3.32 mi E of SR 65 interchange to 1.69 mi W of	PE							\$ -	\$ -
44505	SR 37 interchange	RW							\$-	\$-
76 mi.	NHPP	CN		\$11,499					\$ 10,349	\$ 1,150
	nd drains construction. Includes Des# 2200518								Project Total *	\$12,769
I-64 & SR 64	Various locations in the Vincennes District	PE								\$ -
43969		RW		· ·						\$ -
n/a	NHPP	CN	\$3,303							\$ 330
-	ys. Includes Des# 2100668, 2100669, 2100717, 210 Various locations in the Vincennes District	0718, 210 PE	00753						Project Total *	\$4,353
Various 41765	various locations in the vincennes District	RW								\$- \$-
n/a	STBG	CN	\$2,460							\$ 492
	ment systems - Signal controller/communications upgra			49, 1900414					Project Total *	\$2,460
Various	Various locations in the Vincennes District	PE		,						\$ -
43987		RW								\$ -
n/a	HSIP, STBG	CN	\$545						\$ 436	\$ 109
Raised pavement	markings, refurbished. Includes Des# 2101029								Project Total *	\$545
Various	Various locations in the Vincennes District	PE							\$ -	\$ -
44365		RW							\$ -	\$-
n/a	NHPP	CN		\$1,168						\$ 234
	r. Includes Des# 2200944, 2200945								Project Total *	\$990
Various	Various locations in the Vincennes District	PE							\$ -	\$ -
44781	STBG	RW		* *F						\$ -
n/a Signing installation	/ repair Includes Des# 2200006	CN		\$45						\$ 9
Signing installation Various	r / repair. Includes Des# 2200006 Various locations along Indiana Interstates	PE							Project Total *	\$45 \$-
44987		RW							\$ -	\$- \$-
n/a	STBG	CN	\$20,000	\$27,300	\$19,000					\$ 6,630
	arging infrastructure. Includes Des# 2300274		,	. ,	,				Project Total *	\$66,300
Various	Completion of Phase IV of the HELPERS program	PE	\$328	\$336	\$344					\$ 101
n/a		RW								\$-
n/a	HSIP	CN							\$-	\$-
Planning/Feasibili	ty Studies for Local Roads and Streets. Includes Des# 2	400077							Project Total *	\$1,008
Grouped Projects	Various									
Various	Various locations: See grouped projects summary and	table at e	nd of all project	-						
		PE	\$ 388	\$ 1,036	\$ 1,194	\$ -	\$ -		\$ 2,350	\$ 268
		RW	\$ 1,019	\$ 20	\$ 7,006	\$-	\$ -		\$ 7,177	\$ 868
* Project Total estin	ates provided by INDOT	CN	\$ 42,501	\$ 83,203	\$ 80,380	\$ 50,320				\$ 51,270
		Total	\$ 43,908	\$ 84,259		\$ 50,320	\$ 50,973			\$ 52,406
		Federal	\$ 37,595	\$ 71,891	\$ 73,584 \$ 14,996	\$ 40,256	\$ 42,309		\$ 265,634	¢ E0.400
		State	\$ 6,313	\$ 12,368	4 T4'330	\$ 10,064	\$ 8,664			\$ 52,406

Route	Sections					All amounts in millions *								deral		
Des# Length:	Planning Reference Federal Funding Category	Amendment/	Phase	2026	2027	2027		2028	2029		2030	Planning/ Cost to Complete*	S	Share		te Share
Description:		Modification Date										_	2024-202		8 Estin	nates
Phase 1																
PR 69	Sections 1 and 3		PE										\$	-	\$	-
2101318,	MTP 2050: 30-22, 23 (non-exempt)		RW										\$	-	\$	-
02-1088.2	NHPP		UT										\$	-	\$	-
			CN										\$	-	\$	-
Develop route/a	alignment for Interstate 69. Section 1:	approach work in KY	from KY 425 t	o US 60. Sec	tion	3: approact	h wo	rk in IN ind	cluding	g roadwa	ys and bridg	es.	Proje	ect Tota	1	\$469
Phase 2																
PR 69	Section 2		PE	\$5									\$	4	\$	1
1601700, 02.1088.5,	MTP 2050: 40-19 (non-exempt)		RW	\$10									\$	8	\$	2
1088.52,	NHPP, IF		UT										\$	-	\$	-
			CN	\$203		\$150		\$95		\$48		\$421	\$	117	\$	379
Develop route/a	alignment for Interstate 69. Section 2	: New four-lane river of	crossing.										Proje	ect Tota		\$887
			PE	\$ 5	5 \$		\$		\$	-	\$	-	\$	4	\$	1
			RW	\$ 10	) \$	-	\$	-	\$	-	\$	-	\$	8	\$	2
			UT	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-
			CN	\$ 203	\$	150	\$	95	\$	48	\$	-	\$	117	\$	379
			Total	\$ 218	\$	150	\$	95	\$	48	\$	-	\$	129	\$	382
			Federal IN	\$ 2	: \$	-	\$	-	\$	-	\$	-	\$	2		
			Federal KY	\$ 25	i \$	35	\$	29	\$	38			\$	127		
			IN	\$ 0.5	; \$	-	\$		\$	-	\$	-			\$	0.5
			KY	\$ 191	. \$	115	\$	66	\$	10	\$	-			\$	381

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\* Financial information from the I-69 ORX Project Financial Plan Annual Update - October 2024. web link: <u>https://i69ohiorivercrossing.com/wp-content/uploads/2024/12/2024-I-69-ORX-FPAU\_FINAL.pdf</u>

Sponsor: City o Route	Project Limits		1	1	AII .	amounts in th	ousands		1	1		
Des#	Planning Reference								Planning/	Fer	deral Share	Local Share
Length:	Federal Funding Category	Amendment/	Phase	2026	2027	2028	2029	2030	Cost to			Loodi ondro
Description:	r odorar r unanig odtogory	Modification Date				2020	2020	2000	Complete	-	2026-2030	stimates
City Engineer		moundation baco					ļ	!			2020 2000	Joanna Coo
Third St	Court St to Parrett St		PE	\$1,000						\$	3	\$ 997
2401371	MTP 2050:40-20		RW	,		\$350				\$	3	
0.8 mi.	STBG-U/CMAQ		CN					\$17,160		\$	7,875	
	Road reconstruction							. ,			Project Total	\$18,51
Virginia St	Green River Rd to Circle Front D	r	PE			\$1,300				\$	3	\$ 1,297
2401373	MTP 2050: 40-1		RW					\$2,000		\$	-	\$ 2,000
1.93 mi.	STBG-U/CMAQ		CN					,	\$19,000	\$		\$ -
	; Road reconstruction										Project Total	\$22,30
Various	City Streets posted 35 mph or g	reater	PE							\$	-	\$ -
2401671	ony on one pooted of mpilling		RW							\$		\$-
n/a	HSIP-R		CN		\$1,104					\$	994	\$ 110
	ouped Projects (Signing, marking, strip	ning and rumble strins) li		/or ungrade the		ings on all stree	ets nosted 35 mp	or greater			Project Total	\$1,10
Various	On Diamond Ave, Covert Ave and		PE	or upgrade the	pavement mark	ings on an stree	cia posteu 33 mpi	ror greater.		\$	-	\$ -
2401669	on blamond Ave, covert Ave and	a Lynch Na	RW							\$		φ - \$ -
n/a	HSIP-R		CN		\$92					\$	83	\$ 9
	Grouped Projects (Traffic signal sy	stem improvements a		Installation of		nit foodback s	vetome				Project Total	ຸ ະ \$9:
John St	At Governor St and Garvin St	stem improvements a	PE	Installation of	Tauai speeu ii	The recuback s	ystems			\$	FT0ject Total	\$ -
2401668	At dovernor St and darvin St		RW								-	
2401668 n/a	HSIP-R		CN		\$212					э \$	191	\$ - \$ 21
,					+							
Contract 45897; Group Various	ed Projects (Signing, marking, striping, and		PE	& Other pavemen	t markings, LED St	op signs, and curb	bump outs				Project Total	\$21
	Signalized Intersections in the C	ity Limits								\$	-	\$ -
2401666			RW CN		****					\$ \$	829	\$ -
n/a	HSIP-R	the second Park the state in			\$921							\$ 92
	(Traffic signal system improvemen From Fulton Ave to First Ave	its and lighting) installa	PE	ckplates on sig	gnais.					\$	Project Total	\$92 \$-
Franklin St	From Fullon Ave to First Ave										-	
2401664			RW							\$	-	\$ -
0.33 mi	HSIP-R		CN		\$166					\$		\$ 17
Contract 45920; G	rouped Projects (Signing, marking, str	iping, and rumble strips)		<u> </u>				1.			Project Total	\$16
			PE	\$ 1,000	\$ -	\$ 1,300	\$ -	\$ -	ļ	\$	6	\$ 2,294
			RW	\$ -	\$ -	\$ 350	\$-	\$ 2,000	1	\$		\$ 2,347
			CN	\$ -	\$ 2,495	\$ -	\$ -	\$ 17,160	1	\$		\$ 9,535
			Total	\$ 1,000	\$ 2,495	\$ 1,650	\$-	\$ 19,160		\$	10,130	\$ 14,176
			Federal	\$ 3	\$ 2,249	\$ 3	\$-	\$ 7,875		\$	10,130	
			Local	\$ 997	\$ 597	\$ 1,297	\$-	\$ 11,285				\$ 14,176
					· ·							
				, in the second s								

Route	Project Limits					All am	ounts in thou	Isands			_			
Des# Length:	Planning Reference Federal Funding Category	Amendment/	Phase	2026		2027	2028	2029	2030	Planning/ Cost to Complete		ederal Share	Lo	cal Sha
Description:		Modification Date								Complete	:	2024-202	8 Est	imates
Oak Hill Road	From St George Rd to Eastwood	Dr	PE								\$	-	\$	-
n/a	MTP 2050: 30-6		RW								\$		\$	
0.7 mi.	n/a		CN	\$2,777		\$2,527					\$	-	\$	5,30
Road reconstructio	n project to add center left turn la	ne, bike lanes, and	sidewalk o	n eastside o	f corrio	dor.					Proj	ect Tota	l I	\$5,60
Oak Hill Road	From Lynch Rd to St George Rd		PE								\$		\$	
2002538	MTP 2050: 30-5		RW								\$	-	\$	-
1.02 mi.	STBG-U/CMAQ/CRP		CN	\$12,326							\$	6,541	\$	5,78
Contract 43470; R	bad reconstruction project to add	center left turn lane	, bike lane	s, and sidew	alk on	eastside	of corridor.				Proj	ect Tota	1	\$13,68
Wimberg Rd	Bridge #2430 over Locust Creek		PE								\$		\$	-
2201250	5		RW			\$75					\$	-	\$	7
n/a	STBG-U		CN				\$3,777				\$	2,741	\$	1,03
Contract 44746; B	ridge replacement (no additional	travel lanes)									Proj	ect Tota	í .	\$4,28
Petersburg Rd	Club House Dr to Boonville New	Harmony Rd	PE		:	\$1,757					\$	-	\$	1,75
2401372	MTP 2050: 40-4		RW					\$560			\$	-	\$	56
1.02 mi.	STBG-U		CN							\$11,503	\$	-	\$	-
Contract 45747: F	Road reconstruction										Proj	ect Tota	1	\$13,82
Bridge Inspections	Vanderburgh County		PE	\$35		\$219	\$45	\$192	\$38		\$	423	\$	100
Various			RW								\$	-	\$	-
n/a	STBG-B		CN								\$	-	\$	-
Inspection of all co	unty bridges over 20 ft. in length (	152) Includes Des#								Tota	-	rammed	-	\$52
			PE	\$ 3		1,976			\$ 38		\$	423	_	1,86
			RW	\$ -	\$	75		\$ 560	\$ -		\$	-	\$	63
			CN	\$ 15,10		2,527	\$ 3,777		\$ -		\$	9,282	\$	12,12
			Total	\$ 15,13			\$ 3,822				\$	9,705		14,62
			Federal	\$ 6,56	•	175			\$ 30		\$	9,705		
			Local	\$ 8,56	9\$	4,403	\$ 1,045	\$ 598	\$8				\$	14,62

Sponsor: Warrio	ck County												
Route	Project Limits		1		All an	nounts in thou	sands			_			
Des#	Planning Reference								Planning/		deral	Loca	I Share
Length:	Federal Funding Category	Amendment/	Phase	2026	2027	2028	2029	2030	Cost to Complete	5	hare		
Description:		Modification Date							Complete	2	024-2028	Estim	ates
Epworth Rd	SR 66 to Tecumseh Dr - Phase	1	PE							\$	-	\$	-
2002539	MTP 2050: 30-11 (Non-Exempt	t)	RW	\$2,900						\$	1	\$	2,899
0.9 mi.	STBG-U/CMAQ/CRP		CN		\$12,187					\$	8,200	\$	3,987
Contract 43468; H	MA overlay structural, which inclu	des road widening, pe	edestrian/b	oike facilities a	nd drainage ir	nprovements				Proje	ect Total	\$	19,436
Epworth Rd	SR 662 to Tecumseh Dr - Phase	2	PE	\$920						\$	3	\$	917
2401367	MTP 2050: 40-21		RW				\$1,200			\$	-	\$	1,200
0.59 mi.	STBG-U/CMAQ/CRP		CN						\$8,470	\$	-	\$	-
Contract 45745; H	IMA overlay structural, which inclu	udes road widening, p	edestrian/	bike facilities a	and drainage in	mprovements				Proje	ect Total	\$	10,590
Oak Grove Rd	SR 261 to Anderson Rd		PE							\$	-	\$	-
2201249	MTP 2050: 30-13		RW	\$1,900						\$	3	\$	1,897
1.24 mi.	STBG-U		CN				\$10,200			\$	8,160	\$	2,040
Contract 44747; F	Road widening from 2 to 3 lanes, p	pedestrian facilities, a	nd drainag	e improvemen	ts					Proje	ect Total	\$	513,041
Various	Various intersections in Warrick	County	PE							\$	-	\$	-
2401529			RW							\$	-	\$	-
n/a	HSIP-R		CN	\$120						\$	108	\$	12
Contract 45920; G	Grouped Projects (Signing, marking	g, striping, and rumble	e strips) In	stallation of co	onflict manage	ement system				Proje	ect Total		\$120
New Harmony Rd	Bridge #140 over Tributary of Pi	geon Creek	PE		\$450					\$	360	\$	90
2101750			RW							\$	-	\$	-
n/a	STBG-R		CN			\$2,030				\$	1,624	\$	406
Contract 44286; E	Bridge deck replacement (no addit	ional travel lanes)								Proje	ect Total		\$2,480
Stanley Rd	Bridge #37 over Wabash Erie Ca	anal	PE							\$	-	\$	-
2301607			RW							\$	-	\$	-
n/a	STBG-R		CN		$\land$			\$1,830		\$	1,464	\$	366
Contract 45500; E	Bridge deck overlay (no additional	travel lanes)								Proje	ect Total		\$1,830
Bridge Inspections	Warrick County		PE	\$237	\$10	\$239	\$11			\$	399	\$	100
Various			RW							\$	-	\$	-
n/a	STBG-B		CN							\$	-	\$	-
Inspection of all co	unty bridges over 20 ft. in length (	115). Includes Des#							Tota	l Prog	rammed		\$498
			PE	\$ 1,157	\$ 460	\$ 239	\$ 11			\$	762	\$	1,107
			RW	\$ 4,800	\$ -	\$ -	\$ 1,200	\$-		\$	4	\$	5,996
			CN	\$ 120	\$ 12,187	\$ 2,030	\$ 10,200	\$ 1,830		_	19,556	\$	6,811
			Total	\$ 6,077	\$ 12,647		\$ 11,411	\$ 1,830			20,322	\$ :	13,914
			Federal	\$ 305	\$ 8,568	•	\$ 8,169	\$ 1,464		\$ 2	20,322		
			Local	\$ 5,772	\$ 4,079	\$ 454	\$ 3,242	\$ 366				\$ :	13,914

Project				ounts in thou	sands								
Des#		Funding		741 <b>4</b> 11				۱.	Federal		State		
		Source	2026	2027	2028	2029	2030		Share		Share	Loc	al Share
Federal/State Funding Category	Amendment/	Jource	2026	2027	2028	2029	2030		Share		Snare		
Description:	Modification Date		<b>1</b> 0 <b>7</b> 00	47 400	AT 000	<b>.</b>	40.050				44.045	Ļ	07.000
Operating Assistance		Total	\$6,793	\$7,408	\$7,923	\$8,438	\$8,953	\$	-	\$	11,615	\$	27,900
Various by FY		5307	\$0	\$0	\$0	\$0	\$0	\$	-				
Section 5307/PMTF (INDOT)		5310	\$O	\$0	\$0	\$0	\$0	\$	-				
		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
		PMTF	\$2,293	\$2,308	\$2,323	\$2,338	\$2,353			\$	11,615		
		Local	\$4,500	\$5,100	\$5,600	\$6,100	\$6,600					\$	27,900
EMP-26-001													
Capital Assistance		Total	\$4,119	\$4,231	\$4,344	\$4,456	\$4,569	\$	17,375			\$	4,344
Various by FY		5307	\$3,033	\$3,113	\$3,193	\$3,273	\$3,353	\$	15,965				
Section 5307/5310/5339		5310	\$0	\$0	\$0	\$0	\$0	\$	-				
		5339	\$262	\$272	\$282	\$292	\$302	\$	1,410				
		Local	\$824	\$846	\$869	\$891	\$914	Ť	_,			\$	4,344
EMP-26-002, EMP-26-003, EMP-26-000	)4	2004	402	*0.10	4000	4001	\$01.						.,
Planning Assistance		Total	\$13	\$13	\$13	\$13	\$13	\$	50			\$	15
Various by FY		5307	\$10	\$10	\$10	\$10	\$10	\$	50			•	
Section 5307		Local	\$3	\$3	\$3	\$3	\$3	Ť	00			\$	15
EMP-26-005		LUCAI	φ <b>Ο</b>	φ3	φ <b>3</b>	40	φ <b>3</b>					φ	10
Fixed Route Bus		Total	\$0	\$0	\$0	\$0	\$0	\$	-			\$	
			-		-				-			æ	-
Various by FY		5307	\$0	\$0	\$0	\$0	\$0	\$	-				
Section 5307/5339/CMAQ		5310	\$0	\$0	\$0	\$0	\$0	\$	-				
Acquisition of fixed route transit bus.		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
		CMAQ	\$0	\$0	\$0	\$0	\$0	\$	-				
		Local	\$0	\$0	\$0	\$0	\$0					\$	-
Paratransit Bus		Total	\$0	\$0	\$0	\$0	\$0	\$	-			\$	-
Various by FY		5307	\$0	\$0	\$0	\$0	\$0	\$	-				
Section 5307/5310/5339/CMAQ		5310	\$0	\$0	\$0	\$0	\$0	\$	-				
Acquisition of paratransit bus.		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
		CMAQ	\$0	\$0	\$0	\$0	\$0	\$	-				
		Local	\$0	\$0	\$0	\$0	\$0					\$	-
EMP-26-0006													
		5307	\$ 3,043	\$ 3.123	\$ 3,203	\$ 3.283	\$ 3,363	\$	16,015				
		5310	\$ -	\$	\$	\$ -	\$ -	\$		1			
		5339	\$ 262	\$ 272	\$ 282	\$ 292	\$ 302	\$	1,410	1			
		CMAQ	\$ -	\$ -	\$ .	\$ -	\$ -	\$	-	1			
		PMTE	\$ 2.293	\$ 2,308	\$ 2,323	\$ 2,338	\$ 2,353	Ψ		\$	11,615	1	
					1					Þ	11,015	¢	20.050
		Local	\$ 5,327		\$ 6,472	\$ 6,994	\$ 7,517	<u> </u>	47.405	*	44.045	\$	32,259
		Total	\$ 10,925	\$ 11,652	\$ 12,280	\$ 12,907	\$ 13,535	\$	17,425	\$	11,615	\$	32,259
		Federal	\$ 3,305	\$ 3,395	\$ 3,485	\$ 3,575	\$ 3,665	\$	17,425				
		State	\$ 2,293	\$ 2,308	\$ 2,323	\$ 2,338	\$ 2,353			\$	11,615		
		Local	\$ 5,327	\$ 5,949	\$ 6,472	\$ 6,994	\$ 7,517					\$	32,259

Project				All am	ounts in thous	sands							
Federal/State Funding Source	Amendment/	Funding							ederal		State	Loc	al Share
Description:	Modification Date	Source	2026	2027	2028	2029	2030		Share		Share		
Operating Assistance		Total	\$1,120	\$1,270	\$1,420	\$1,570	\$1,720	\$	3,550			\$	3,550
Section 5311		5311	\$560	\$635	\$710	\$785	\$860	\$	3,550				
		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
		Local	\$560	\$635	\$710	\$785	\$860					\$	3,550
Capital Assistance		Total	\$771	\$811	\$851	\$891	\$931	\$	3,405	\$	-	\$	850
Section 5311/KYTC		5311	\$617	\$649	\$681	\$713	\$745	\$	3,405				
		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
Includes preventive maintenance, ADA	complimentary	KYTC	\$0	\$0	\$O	\$0	\$0			\$	-		
paratransit service, and other capital p	rojects	Local	\$154	\$162	\$170	\$178	\$186					\$	850
Planning Assistance		Total	\$13	\$13	\$13	\$13	\$13	\$	50			\$	15
Section 5311		5311	\$10	\$10	\$10	\$10	\$10	\$	50				
		Local	\$3	\$3	\$3	\$3	\$3					\$	15
Fixed Route Bus		Total	\$0	\$125	\$0	\$0	\$0	\$	100	\$	-	\$	25
Section 5311		5311	\$0	\$100	\$O	\$0	\$0	\$	100				
		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
Acquisition of fixed route transit bus(es	).	KYTC	\$0	\$0	\$0	\$0	\$0			\$			
		Local	\$0	\$25	\$0	\$0	\$0					\$	25
Paratransit Bus		Total	\$75	\$0	\$0	\$0	\$0	\$	60	\$	-	\$	15
Section 5311		5311	\$60	\$0	\$0	\$0	\$0	\$	60				
		5339	\$0	\$0	\$0	\$0	\$0	\$	-				
Acquisition of paratransit bus(es).		KYTC	\$0	\$0	\$0	\$0	\$0			\$	-		
		Local	\$15	\$0	\$0	\$0	\$0					\$	15
		5311		\$ 1,394	\$ 1,401		\$ 1,615	\$	7,165				
		5339	\$ -	\$ -	\$ -		\$-	\$	-			-	
		KYTC	\$	\$ -	\$ -	\$ -	\$-			\$	-		
		KIIC										\$	4,455
		Local	\$ 732	\$ 825		\$ 966	\$ 1,049					Ψ	4,400
			\$ 732 <b>\$ 1,979</b>			\$ 966 <b>\$ 2,474</b>		\$	7,165	\$	-	_↓ \$	4,455
		Local			\$ 2,284	\$ 2,474		\$ \$	7,165 7,165	\$	-		
		Local Total	\$ 1,979	\$ 2,219	\$ 2,284	\$ 2,474	\$ 2,664			\$ \$	-		

Sponsor: Evansville MPO / Non-Profit Organ	nizations												
Project				All ar	nount	s in thou	Isands						
Des#		Funding							F	Federal	State	1.000	I Share
Federal Funding Category	Amendment/	Source	2026	2027	2	2028	2029	2030		Share	Share	LOCA	Snare
Description:	Modification Date												
Capital Assistance		Total	\$360	\$371		\$383	\$394	\$405	\$	1,530		\$	383
Various		5310	\$288	\$297		\$306	\$315	\$324	\$	1,530			
Section 5310		Local	\$72	\$74		\$77	\$79	\$81				\$	383
Acquisition of paratransit bus(es) or van(s). EMP-26-0	07												
Planning Assistance		Total	\$32	\$33		\$34	\$35	\$36	\$	170		\$	-
Various		5310	\$32	\$33		\$34	\$35	\$36	\$	170			
Section 5310		Local	\$0	\$0		\$0	\$0	\$0				\$	-
Administration of 5310 program: includes solicitation	of projects and activ	rities as de	scribed in the	EMPO UPWF	P EMP-	26-008							
		5310	\$ 320	\$ 330	\$	340	\$ 350	\$ 360	\$	1,700			
		Local	\$ 72	\$ 74	\$	77	\$ 79	\$ 81			-	\$	383
		Total	\$ 392	\$ 404	\$	417	\$ 429	\$ 441	\$	1,700	\$-	\$	383
		Federal	\$ 320	\$ 330	\$	340	\$ 350	\$ 360	\$	1,700			
		State	\$-	\$-	\$	-	\$-	\$-			\$-		
		Local	\$ 72	\$ 74	\$	77	\$ 79	\$ 81				\$	383

Sponsor: INDOT / Rural Transit															
Project				All an	nour	nts in thou	sands								
Des#		Funding								F	ederal		State	1.00	al Share
Federal Funding Source	Amendment/	Source	2026	2027		2028	2029		2030		Share	1	Share	200	
Description:	Modification Date														
Operating Assistance		Total	\$4,082	\$4,082		\$4,082	\$4,082		\$4,082	\$	9,640			\$	6,785
Various		5311	\$1,928	\$1,928		\$1,928	\$1,928		\$1,928	\$	9,640				
Section 5311		PMTF	\$797	\$797		\$797	\$797		\$797			\$	3,985		
		Local	\$1,357	\$1,357		\$1,357	\$1,357		\$1,357					\$	6,785
Operating Assistance for SIDC. EMP-26-009															
		5311	\$ 1,928	\$ 1,928	\$	1,928	\$ 1,92	3 \$	1,928	\$	9,640				
		PMTF	\$ 797	\$ 797	\$	797	\$ 79	7 \$	797			\$	3,985		
		Local	\$ 1,357	\$ 1,357	\$	1,357	\$ 1,35	7 \$	1,357					\$	6,785
		Total	\$ 4,082	\$ 4,082	\$	4,082	\$ 4,08	2\$	4,082	\$	9,640	\$	3,985	\$	6,785
		Federal	\$ 1,928	\$ 1,928	\$	1,928	\$ 1,92	3\$	1,928	\$	9,640				
		State	\$ 797	\$ 797	\$	797	\$ 79	7\$	797			\$	3,985		
		Local	\$ 1,357	\$ 1,357	\$	1,357	\$ 1,35	7 \$	1,357					\$	6,785
				$\frown$		Ì									
				•											

Route Item# Length: Description: US 41/ CS-1372	icky Transportation Cabinet										
Length: Description:	Project Limits		1		All ar	nounts in thou	sands				
Description:	Planning Reference		_						Planning/	Federal	State Share
	Federal Funding Category	Amendment/	Phase	2026	2027	2028	2029	2030	Cost to Complete	Share	
US 41/ CS-1372		Modification Date							complete	2024-2028	Estimates
	From Sunset Ln to Stonegate Dr		PE							\$ -	\$ -
02-383, 383.1	MTP 2050: 30-17		RW							\$ -	\$ -
	STBG		U							\$ -	\$ -
n/a			CN	\$4,300						\$ 3,440	\$ 860
-	ject and improve safety and reduc	e congestion at the US	41 intersect	ion.						Project Total	\$8,100
CS-1372	Watson Lane from Stonegate Dr		PE							-	\$ -
02-383.2	MTP 2050 30-18		RW								\$ -
	STBG		U								\$-
1.086 mi.			CN	\$2,300							\$ 460
	ject and improve safety and reduc	e convestion on Watsor								Project Total	\$3,805
US 41	Over the Ohio River		PE								\$ -
02-2091.10			RW								\$ -
1 mi.	BR		U							\$ -	\$ -
			CN	\$3,000			\$1,000			\$ 3,200	\$ 800
Bridge Project										Project Total	\$4,000
KY 145	At Beaver Dam Creek		PE					\$39		\$ 31	\$ 8
02-10091.0			RW							\$-	\$ -
n/a	BR		U							\$-	\$ -
1			CN					\$1,111		\$ 1,111	\$-
	(Y 145 at Beaver Dam Creek									Project Total	\$1,166
KY 812	At North Fork Canoe Creek		PE	\$170							\$ 34
02-10092			RW								\$ -
n/a	BR		U								\$ -
			CN	\$1,700							\$ 340
	(Y 812 at North Fork Canoe Creek									Project Total	\$1,963
KY 425	From milepoint 0 to 4.747		PE		\$300						\$ 60
02-22333			RW								\$ -
4.7 mi.	STBG		U								\$ -
			CN		\$5,700	<					\$ 1,140
	condition: Pavement rehabilitation	n, grinding and patching			1070					Project Total	\$6,000
US 60	At KY 1078		PE		\$270						\$ 54
02-80311	NHPP		RW U			\$390 \$440				\$ 312 \$ 352	
	NHPP		CN			\$440	¢1.000				\$ 324
Incorrectory in	tersection of US 60 and KY 1078		CIV				\$1,620				\$ 324
IC-8029	New Park Entrance		PE							Project Total	\$ -
02-80309	New Fark Entrance		RW	\$300						\$ 240	
02 00000	SPP		U	\$50							\$ 10
			CN	100	\$2,900						\$ 580
Construct a new ro	ute into the park from Watson Ln		0.11		* *2,000					Project Total	\$3,900
KY 425	From US 60 to US 41		PE		\$1,740					-	\$ 348
02-80310			RW				\$660			\$ 528	
	SPP		U				\$470			\$ 376	\$ 94
1			CN					\$30,160		\$ 24,128	\$ 6,032
1	ervice on KY 425 from US60 to US	41								Project Total	\$33,030
Improve level of ser	At the Sports Complex (MP5.7-6.	.11)	PE							\$ -	\$ -
Improve level of ser KY 812											
			RW	\$100						\$ 80	\$ 20
KY 812	SPP		RW U	\$100 \$250							\$ 20 \$ 50
KY 812 02-80350	SPP				\$1,000					\$ 200	
KY 812 02-80350 4 mi. Improve congestion	n and mobility on KY 812 in the vic	inity of the sports comp	U CN blex.	\$250	\$1,000					\$ 200 \$ 1,600 Project Total	\$ 50 \$ 400 \$2,700
KY 812 02-80350 4 mi. Improve congestion KY 2084		inity of the sports comp	U CN olex.	\$250	\$1,000			\$234		\$         200           \$         1,600           Project Total           \$         187	\$ 50 \$ 400
KY 812 02-80350 4 mi. Improve congestion	n and mobility on KY 812 in the vic At Branch Canoe Creek	inity of the sports comp	U CN blex. PE RW	\$250	\$1,000			\$234		\$ 200 \$ 1,600 Project Total \$ 187 \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ -
KY 812 02-80350 4 mi. Improve congestion KY 2084	n and mobility on KY 812 in the vic	inity of the sports comp	U CN Dlex. PE RW U	\$250	\$1,000			\$234		\$ 200 \$ 1,600 Project Total \$ 187 \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ -
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148	n and mobility on KY 812 in the vic At Branch Canoe Creek BR		U CN blex. PE RW	\$250	\$1,000			\$234		\$ 200 \$ 1,600 Project Total \$ 187 \$ - \$ - \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ -
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran	ch Canoe Creek	U CN Dlex. PE RW U CN	\$250	\$1,000					\$ 200 \$ 1,600 Project Total \$ 187 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie I 69	n and mobility on KY 812 in the vic At Branch Canoe Creek BR	ch Canoe Creek	U CN PE RW U CN PE	\$250	\$1,000			\$234		\$ 200 \$ 1,600 Project Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ - \$ - \$ 590
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie I 69 02-22093	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Brann From milepoint 137.141 to MP 1	ch Canoe Creek	U CN PE RW U CN PE RW	\$250	\$1,000					\$ 200 \$ 1,600 Project Total \$ 187 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ - \$ - \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ .
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie I 69	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran	ch Canoe Creek	U CN DIEX. PE RW U CN PE RW U	\$250	\$1,000			\$2,950		\$ 200 \$ 1,600 Project Total \$ 187 \$ - \$ - \$ - Project Total \$ 2,360 \$ - \$ - \$ -	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ - \$ - \$ - \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ .
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie T 69 02-22093 7 mi.	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran From milepoint 137.141 to MP 1 NHPP	ch Canoe Creek 142.334	U CN PE RW U CN PE RW	\$250	\$1,000					<ul> <li>\$ 200</li> <li>\$ 1,600</li> <li>Project Total</li> <li>\$ 187</li> <li>\$ -</li> <li>\$</li> <li>\$ 2,360</li> <li>\$</li> <li>\$ 2,360</li> <li>\$</li> <li>\$ 2,1240</li> </ul>	\$ 50 \$ 400 \$2,700 \$ - \$ - \$ - \$ 590 \$ - \$ - \$ 5,310
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie 1 69 02-22093 7 mi. Address pavement	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran From milepoint 137.141 to MP 1 NHPP condition: Pavement rehabilitatio	ch Canoe Creek 142.334	U CN Dex. PE RW U CN PE RW U CN	\$250	\$1,000			\$2,950 \$26,550		<ul> <li>\$ 200</li> <li>\$ 1,600</li> <li>Project Total</li> <li>\$ 2,360</li> <li>\$ 2,360</li> <li>\$ 2,360</li> <li>\$ -</li> <li>\$ 21,240</li> <li>Project Total</li> </ul>	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ 590 \$ - \$ 5,310 \$29,500
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie 169 02-22093 7 mi. Address pavement AU-9005	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran From milepoint 137.141 to MP 1 NHPP	ch Canoe Creek 142.334	U CN PE RW U CN PE RW U CN PE	\$250	\$1,000			\$2,950		<ul> <li>\$ 200</li> <li>\$ 1,600</li> <li>Project Total</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ 2,360</li> <li>\$ 2,360</li> <li>\$ 21,240</li> <li>Project Total</li> <li>\$ 1,315</li> </ul>	\$ 50 \$ 400 \$ 2,700 \$ - \$ - \$ - \$ 590 \$ - \$ 5,310 \$ 29,500 \$ 329
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie I 69 02-22093 7 mi. Address pavement AU-9005 02-22193	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran From milepoint 137.141 to MP 1 NHPP condition: Pavement rehabilitation From milepoint 0.00 to 8.88	ch Canoe Creek 142.334	U CN PE RW CN PE RW U CN PE RW	\$250	\$1,000			\$2,950 \$26,550		<ul> <li>\$ 200</li> <li>\$ 1,600</li> <li>Project Total</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ 2,360</li> <li>\$ 2,360</li> <li>\$ 2,240</li> <li>\$ 21,240</li> <li>Project Total</li> <li>\$ 21,240</li> <li>\$ 21,240</li> <li>\$ 21,245</li> <li>\$ 1,315</li> <li>\$ -</li> </ul>	\$ 50 \$ 400 \$2,700 \$ 47 \$ - \$ - \$ - \$ 590 \$ - \$ 5,310 \$29,500 \$ 329 \$ -
KY 812 02-80350 4 mi. Improve congestion KY 2084 02-10148 Address deficiencie 169 02-22093 7 mi. Address pavement AU-9005	n and mobility on KY 812 in the vic At Branch Canoe Creek BR es of bridge on KY 2084 over Bran From milepoint 137.141 to MP 1 NHPP condition: Pavement rehabilitatio	ch Canoe Creek 142.334	U CN PE RW U CN PE RW U CN PE	\$250	\$1,000			\$2,950 \$26,550		<ul> <li>\$ 200</li> <li>\$ 1,600</li> <li>Project Total</li> <li>\$ 187</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> <li>\$ 2,360</li> <li>\$ 21,240</li> <li>Project Total</li> <li>\$ 21,240</li> <li>Project Total</li> <li>\$ 1,315</li> <li>\$ -</li> <li>\$ -</li> <li>\$ -</li> </ul>	\$ 50 \$ 400 \$ 2,700 \$ - \$ - \$ - \$ 590 \$ - \$ 5,310 \$ 29,500 \$ 329

Route	Project Limits						All an	nounts	in thou	sands	5							
ltem# Length:	Planning Reference Federal Funding Category	Amendment/	Phase	2	026	2	2027	2	028	:	2029		2030	Planning/ Cost to Complete		ederal Share	Sta	te Share
Description:		Modification Date												compiete		2024-2028	3 Esti	nates
AU-9005	From milepoint 8.88 to 15.883		PE									Ş	\$1,297		\$	1,038	\$	259
02-22194			RW												\$	-	\$	-
7 mi.	NHPP		U												\$	-	\$	-
			CN									\$2	11,670		\$	9,336	\$	2,334
Address pavement	condition: Pavement rehabilitation	, grinding and patching	as needed.												Pr	oject Total		\$12,967
Grouped Projects	Various locations																	
Various	Various: See grouped projects su	Immary at the end of all	project list	ings.														
			PE		\$170		\$2,310		\$0		\$0		\$6,164			\$6,915		\$1,729
			RW		\$400		\$0		\$390		\$660		\$0			\$1,160		\$290
			U		\$300		\$0		\$440		\$470		\$0			\$968		\$242
			CN	4	\$12,300		\$9,600		\$0		\$2,620		\$84,289			\$87,269		\$21,540
			Total	\$ :	13,170	\$ :	11,910	\$	830	\$	3,750	\$	90,453		\$	96,313	\$	23,800
			Federal	\$ :	10,536	\$	9,528	\$	664	\$	3,000	\$	72,585		\$	96,313		
			State	\$	2,634	\$	2,382	\$	166	\$	750	\$	17,868				\$	23,800

Route	Project Limits					All am	nount	ts in thous	and	S				_			
ltem# Length:	Planning Reference Federal Funding Category	Amendment/	Phase	2026	20	027		2028		2029	2	2030	Planning/ Cost to Complete		ederal Share	Loca	al Share
Description:		Modification Date												:	2026-2030	Estim	ates
Van Wyk Rd	5th St to I-69 Exit		PE	\$140										\$	112	\$	28
TBD	MTP 2050: 30-14		RW			\$100								\$	80	\$	20
0.4	SHN		U					\$160						\$	128	\$	32
			CN						1	\$1,000				\$	800	\$	200
Road reconstructio	on with drainage improvements and bi	cycle and pedestrian trail.												Pro	ject Total		\$1,400
			PE	\$ 140	\$	-	\$	-	\$	-	\$	-		\$	112	\$	28
			RW	\$-	\$	100	\$	-	\$	-	\$	-		\$	80	\$	20
			U	\$-	\$	-	\$	160	\$	-	\$	-		\$	128	\$	32
			CN	\$ -	\$	-	\$	-	\$	1,000	\$	-		\$	800	\$	200
		Project(s)	Total	\$ 140	\$	100	\$	160	\$	1,000	\$	-		\$	1,120	\$	280
		SHN Reserved for State I	Forces	\$ 14	\$	10	\$	16	\$	100	\$	-		\$	140	\$	-
		Fe	ederal	\$ 126	\$	90	\$	144	\$	900	\$	•		\$	1,260		
		Lo	ocal	\$ 28	\$	20	\$	32	\$	200	\$	-				\$	280

Sponsor: Henderso	n County												
Route	Project Limits				All am	nounts in thou	sands		_		ederal		
tem#	Planning Reference		Phase						Planning/ Cost to		Share	Loca	al Share
ength:	Federal Funding Category	Amendment/	Filase	2026	2027	2028	2029	2030	Complete		onuro		
Description:		Modification Date							complete		2026-2030	Estim	ates
KY 2183	Intersection with KY 1539 (MP	1.693-1.793)	PE	\$500						\$	400	\$	100
02-714.00			RW		\$600					\$	480	\$	120
0.10 mi.	SHN/STBG		U			\$2,000				\$	1,600	\$	400
			CN				\$2,500			\$	2,000	\$	500
ntersection project to in	nprove safety.									Pro	oject Total		\$5,600
			PE	\$ 500		\$ -	\$ -	\$-		\$	400	\$	100
			RW	\$ -	\$ 600	\$ -	\$ -	\$-		\$	480	\$	120
			U	\$ -	\$-	\$ 2,000	\$ -	\$-		\$	1,600	\$	400
			CN	\$ -	\$ -	\$-	\$ 2,500	\$ -		\$	2,000	\$	500
			Total	\$ 500	\$ 600	\$ 2,000	\$ 2,500	\$ -	-	\$	4,480	\$	1,120
			Federal	\$ 400	\$ 480	\$ 1,600	\$ 2,000	\$ -	-	\$	4,480		
			State	\$ 100	\$ 120	\$ 400	\$ 500	\$ -				\$	1,120

# **Grouped Projects**

Transportation planning regulations applicable to the development and content of TIPs allow projects that are not considered to be of appropriate scale for individual identification to be combined or grouped under a single listing. Such listings are grouped by function, work type, and/or geographic area and must be consistent with the exempt project classification contained in the US Environmental Protection Agency's Transportation Conformity Regulations (40 CFR part 93). Such projects are usually non-controversial and produce negligible impacts (other than positive benefits for safety, traffic operations, or preservation). Typically, these types of projects are undertaken to correct existing problems/deficiencies, enhance preservation, or improve safety. They may be the result of successful grant applications by local governments or entities.

The FHWA, KYTC and INDOT have developed streamlined procedures for incorporating such projects into the TIP. Individual projects from grouped project categories will be incorporated into the TIP by Administrative Modification as they are defined (in terms of project description, scope, and cost) and approved. Allowing such TIP changes to be made by Administrative Modification rather than Amendment simplifies and streamlines TIP maintenance and project approval processes.

Grouped project categories utilized by the Evansville MPO are shown in Table 4.5 (Kentucky Grouped Projects) and Table 4.6 (Indiana Grouped Projects). The lists were developed cooperatively with KYTC, INDOT and FHWA and are available for all jurisdictions and sponsors. By listing these project types in the TIP, planning process stakeholders and the general public are informed of the types of potential projects that may be added to the TIP in the future via streamlined procedures. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable). Fiscal constraint for grouped projects is maintained by the state transportation agency on a statewide level and is demonstrated on an annual basis for the Statewide Transportation Improvement Program. When projects fitting within a Grouped Project category are identified by INDOT or KYTC, they will be forwarded to the MPO with a commitment of funding (within financially constrained balances available on a statewide level) for inclusion in the TIP. Project information will include estimated costs, type of funds and phases by fiscal year. In addition to the Grouped Project specific information being added to the TIP program of projects when identified by INDOT and KYTC, the running total by Grouped Project category will be tracked in Tables 4.5 and 4.6.

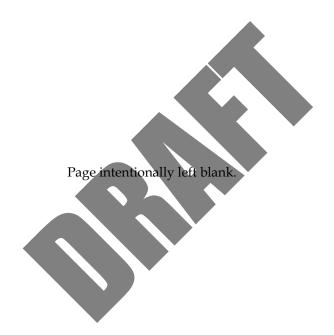
#### Table 4.5: Kentucky Grouped Project List

		Total Cos	ts (costs in th	nousands)	
<b>Description</b> (All projects are located in Henderson County)	2026	2027	2028	2029	2030
Pavement resurfacing, restoration, and rehabilitation projects					
Median guardrail/cable projects with no change to access					
Rail crossing protection					
Bridge painting					
Bridge inspections					
Bridge maintenance					
Commuter ridesharing programs					
Traffic signal system improvements					
Highway signage					
Pavement markers and striping	4				
Planning and Technical Studies					
Bicycle/pedestrian facilities identified in local or state Transition Plans to meet requirements of the Americans with Disabilities Act					

# Table 4.6: Indiana Grouped Project List

Crowned Preject Onteren		Total Project	Cost (costs i	n thousands)	
Grouped Project Category	2026	2027	2028	2029	2030
Pavement Preservation Includes PPI projects, 1 & 2 lay overlays					
Bridge, Culvert and Small Structure Preservation Includes BCPI, bridge painting, inspections, scour, deck overlay, pipe lining/replacements					
Signing, marking, striping and rumble strips					
Traffic signal system improvements and lighting					
Median guardrail/cable projects with no change to access					
Rail crossing protection					
Bicycle/pedestrian facilities identified in local or state Transition Plans to meet requirements of the Americans with Disabilities Act					
Commuter ridesharing programs					
Statewide and non-construction activities (planning and technical studies)					
Operating assistance to transit agencies					
Purchase of new buses to replace existing vehicles					
Rehabilitation of transit vehicles					

Federal Regulations permit projects that are not considered to be of appropriate scale for individual listing to be combined or Grouped under a single listing. Such listings are grouped by function, work type, or geographical area and must be consistent with the exempt project classification contained in EPA's *Transportation Conformity Regulations* (40 CFR part 93). Individual projects from the grouped project categories will be incorporated into the TIP by Administrative Modification as they are defined (in terms of project description, scope and cost) and approved.





Tables A.1 through A.3 presents a comprehensive list of recommended transportation improvements from the long-range element of the transportation planning process, the Metropolitan Transportation Plan (MTP) 2050. Projects in the 2026-2030 TIP are consistent with those recommended in the MTP 2050. The first two digits of the ID# correspond with the year by which the project is to be completed. Project status refers to the current/ programmed status of each recommendation.

The MTP 2050 was modified in December 2024. The modifications are shown in red in the following tables.



Table A.1	: MTP 2050	- 2024-2030	<b>Project List</b>
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		20	)24-2030			
ID#	Road	Limits	Concept	Length (mi)	Non Exempt	Est. Cost Range (mil)
		City	of Evansville			
30-1	Columbia St	Hirschland Rd to Cross Pointe Blvd	New Road (2 or 3 lanes)	0.2	x	N/A*
30-2	Oak Grove Rd	Burkhardt Rd to Cross Pointe Blvd	Widen from 2 to 5 lanes	0.4	x	N/A*
30-3	Vogel Rd	E of Hirschland to Cross Pointe Blvd	New Road (3 lanes)	0.3	x	N/A*
30-4	Third St	Court St to Parrett St	Reconstruct	0.8		<del>\$17.2</del>
		Vande	rburgh County			
30-5	Oak Hill Rd	Lynch Rd to St George Rd	Widen from 2 to 3 lanes	1.0		\$12.8
30-6	Oak Hill Rd	St George Rd to Eastwood Dr	Widen from 2 to 3 lanes	0.7		N/A
30-7	Oak Hill Rd	Eastwood Dr to Millersburg Rd	Widen from 2 to 3 lanes	1.0		\$9.5
30-8	Baseline Rd	Husky Way to Old State Rd	Widen from 2 to 3 lanes	1.1		\$5.3
30-9	Boonville- New Harmony Rd	Petersburg Rd to Green River Rd	Reconstruct	1.3		\$8.3
		Wai	rick County	с		
30-10	Epworth Rd	-SR 662 to Tecumsch Dr	Widen from 2 to 3 lanes	1.1		\$8.4
30-11	Epworth Rd Phase 1	Tecumseh Dr to S of SR 66	Widen from 2 to 5 lanes	0.9	x	\$12.2
30-12	Telephone Rd	Bell Rd to Fuquay Rd	Widen from 2 to 3 lanes	1.2		\$10.3
30-13	Oak Grove Rd	SR 261 to Anderson Rd	Widen from 2 to 3 lanes	1.3		\$10.2
		City1	of Henderson			
30-14	Van Wyk Rd	5th Street to I-69 Exit	Reconstruct	0.4		\$1.4
30-15	North Elm St	Watson Ln to 12th St	Reconstruct	1.8		\$5.8
30-16	Wathen Ln	US 60 to City Limit	Reconstruct	1.4		\$4.7
			KYTC			
30-17	Watson Ln	Sunset Lane to Stonegate	Reconstruct	0.5		\$2.8
30-18	Watson Ln	Stonegate to Green River Rd	Reconstruct	0.5		\$2.0
30-19	KY 1539/Zion- Larue Rd	KY 351 to Kimsey Ln	Reconstruct	0.9		\$3.0
30-20	KY 351/2nd St/ Zion Rd	Elm St to Denise Dr	Reconstruct	2.8		\$7.5
30-21	KY 351/Zion Rd	E of Adams Ln to Bishop Ln	Reconstruct	1.0		\$3.0
		IN	DOT/KYTC			
30-22	I-69 ORX (Section 1)	KY 425 to US 60	New (4 lane)/Reconstruct	6.2	x	\$195.0
30-23	I-69 ORX (Section 3)	State Line to I-69 (IN)	New (4 lane)/Reconstruct	1.7	x	\$242.1

Project List includes regionally significant and federally-funded transportation projects in the MPO Planning Area (MPA). Agencies may have plans for road and bridge preservation and maintenance, intersection improvements, and other non-regionally significant projects, but these project types are not included in this plan.

\* These infrastructure projects will be designed and constructed as part of development plans submitted by the developers of the properties. As such, the costs are not factored into the fiscal constraint determination.

New Road - Construction of new roadway on new terrain Widen - Increase number of lanes and/or add a center turn lane Reconstruct - Rebuild to a new condition with improved design criteria

City of Henderson and KYTC projects do not have transportation conformity determination requirements, therefore an exempt or non-exempt designation is not applicable.

Items in red reflect modifications made in December 2024.

#### Table A.2: MTP 2050 - 2031-2040 Project List

		20	)31-2040			
ID#	Road	Limits	Concept	Length (mi)	Non Exempt	Est. Cost Range (mil)
		City	of Evansville			•
40-1	Virginia St	Green River Rd to Burkhardt Rd	Widen from 2 to 3 lanes	1.0		\$7.2 - \$8.8
40-2	Broadway Ave	City Limits to Barker Ave	Reconstruct	1.5		\$13.3 - \$14.6
40-3	Vogel Rd	Green River Rd to Burkhardt Rd	Widen from 2 to 3 lanes	1.0		\$7.2 - \$8.8
40-20	Third St	Court St to Parrett St	Reconstruct	0.8		<b>\$17 - \$18</b>
		Vande	rburgh County			
40-4	Petersburg Rd	Boonville-New Harmony Rd to Kansas Rd	Reconstruct	1.7		\$11.3 - \$13.9
40-5	Boonville- New Harmony Rd	US 41 to Petersburg Rd	Reconstruct	2.6		\$17.4 - \$23.2
40-6	Schutte Rd	SR 62/Lloyd Expy to Broadway Ave	Reconstruct	1.3		\$9.1 - \$11.2
		War	rick County			
40-7	Casey Rd	Vann Rd to SR 66	Widen from 2 to 3 lanes	0.8		\$4.0 - \$5.3
40-8	Lincoln Ave	SR 66 to Anderson Rd	Widen from 2 to 3 lanes	1.1		\$8.2 - \$9.2
40-9	Lenn Rd	Lincoln Ave to Sharon Rd	Widen from 2 to 3 lanes	1.1		\$8.2 - \$9.6
40-10	Libbert Rd	SR 66 to Oak Grove Rd	Widen from 2 to 3 lanes	1.0		\$7.0- \$9.3
40-11	Oak Grove Rd	Anderson Rd to Wethers Rd	Widen from 2 to 3 lanes	1.6		\$15 - \$20
40-21	Epworth Rd Phase 2	SR 662 to Tecumseh Dr	Widen from 2 to 3 lanes	0.6		\$7.0 - \$8.4
		City	of Henderson			
40-12	Old Corydon Rd	US 60 to SR 425	Reconstruct	0.9		\$2.8 - \$3.7
40-13	Atkinson St	KY 136 to KY 812/Clay St	Reconstruct	0.6		\$5.5 - \$7.4
			KYTC			
40-14	KY 416	US 41 A to US 41	Reconstruct	7.4		\$55.4 - \$73.9
40-15	US 41/US 60 Interchange	Interchange Modification	Reconstruct			\$20.0 - \$26.7
40-16	US 60	Morris Dr to KY 2183/Holløway- Rucker Rd	Reconstruct	1.3		\$5.5 - \$7.3
40-17	US 60	KY 2183/Holloway-Rucker Rd to KY 1078/Baskett Ln	Reconstruct	1.7		\$4.3 - \$5.7
40-18	KY 425/ Henderson Bypass	US 60 to I-69	Widen from 2 to 4 lanes	5.1		\$29.0 - \$38.7
		IN	DOT/KYTC			
40-19	I-69 ORX (Section 2)	US 60 to State Line	New (4 lane)	3.5	x	\$706.9

Project List includes regionally significant and federally-funded transportation projects in the MPO Planning Area (MPA). Agencies may have plans for road and bridge preservation and maintenance, intersection improvements, and other non-regionally significant projects, but these project types are not included in this plan.

New Road - Construction of new roadway on new terrain Widen - Increase number of lanes and/or add a center turn lane Reconstruct - Rebuild to a new condition with improved design criteria

City of Henderson and KYTC projects do not have transportation conformity determination requirements, therefore an exempt or non-exempt designation is not applicable.

Items in red reflect modifications made in December 2024.

	2041-2050										
ID#	Road	Limits	Concept	Length (mi)	Non Exempt	Est. Cost Range (mil)					
		City	of Evansville								
50-1	Burkhardt Rd	Lincoln Ave to Lloyd Expy	Widen from 2 to 5 lanes	0.5	x	\$8.7 - \$10.7					
50-2	Claremont Ave	Red Bank Rd to Barker Ave	Reconstruct	1.3		\$11.4 - \$16.2					
50-3	Kratzville Rd	Diamond Ave to Darmstadt Rd	Reconstruct	2.8		\$5.2 - \$5.7					
50-4	Lincoln Ave	Green River Rd to Newburgh Rd	Widen from 2 to 3 lanes	0.5		\$5.2 - \$5.7					
50-5	Red Bank Rd	Broadway Ave to SR 62/Lloyd Expy	Reconstruct	1.4		\$14.6 - \$16.0					
50-6	Stringtown Rd	Diamond Ave to Mill Rd	Reconstruct	1.6		\$12.0 - \$13.3					
Vanderburgh County											
50-7	Red Bank Rd	N of SR 62/Lloyd Expy to Upper Mt Vernon Rd	Reconstruct	0.9		\$8.2 - \$10.2					
	<u>^</u>	Wa	rrick County		°						
50-8	Vann Rd	Epworth to Libbert Rd	New Road	1.5	x	\$12.0 - \$19.4					
50-9	Vann Rd	Libbert Rd to Bell Rd	Widen from 2 to 3 lanes	0.5		\$2.8 - \$4.5					
50-10	Roeder Rd	Wethers Rd to Yankeetown Rd	Widen from 2 to 3 lanes	2.5		\$6.9 - \$11.2					
City of Henderson											
50-11	S Main St	Drury Ln to Yeaman Ave	Reconstruct	0.6		\$1.9 - \$3.1					
	·		KYTC			•					
50-12	US 60	KY 1078/Baskett Ln to the Green River	Reconstruct	2.6		\$39.0 - \$63.4					
50-13	City of Corydon Bypass	US 60 to US 60	New Road	1.7		\$30.66 - \$49.8					
50-14	US 60	Waverly, KY to Corydon, KY	Reconstruct	2.5		\$20.0 - \$32.5					
50-15	US 60	Corydon, KY to KY 425/Henderson Bypass	Reconstruct	5.1		\$24.2 - \$39.3					

#### Table A.3: MTP 2050 - 2041-2050 Project List

Project List includes regionally significant and federally-funded transportation projects in the MPO Planning Area (MPA). Agencies may have plans for road and bridge preservation and maintenance, intersection improvements, and other non-regionally significant projects, but these project types are not included in this plan.

New Road - Construction of new roadway on new terrain Widen - Increase number of lanes and/or add a center turn lane Reconstruct - Rebuild to a new condition with improved design criteria

City of Henderson and KYTC projects do not have transportation conformity determination requirements, therefore an exempt or non-exempt designation is not applicable.

Transportation improvements, whether new roadway construction or a widening project, can have significant impacts on natural, cultural/social, and historic resources. An effort should be made during the planning and design phases of projects to ensure that these impacts are avoided, minimized, and/or mitigated. Areas of natural or ecological significance (wetlands, forests, streams, nature preserves, and areas which harbor endangered species) should be avoided in the planning and design of new roads or roadway widening. In addition to natural resources, cultural and historic resources should also be considered, and steps taken to minimize negative impacts.



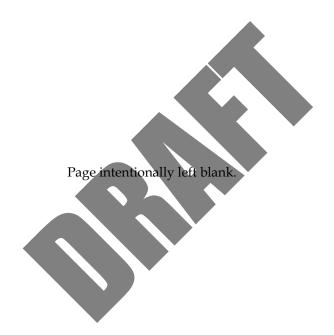
Discussion of types of potential mitigation activities developed in consultation with federal, state and tribal land management, wildlife and regulatory agencies is required by regulation. This discussion is at the policy/strategy level, not project specific. The policy level discussion considers the preliminary nature of project details available at the long range plan stage of project development. While detailed environmental analysis is not appropriate at this point, consultation with environmental resource agencies provides an opportunity to compare transportation plans with resource plans and initiate a discussion of potential mitigation activities, location of mitigation activities and identification of mitigation strategies with the greatest potential to restore and maintain environmental functions affected by the MTP.

Projects advancing to construction require additional study and detailed design to more clearly describe project features. This process enables environmental impacts and appropriate mitigation measures to be established. Projects using state or federal funds will be analyzed for negative impacts in conformance with federal, state and local regulations. Red Flag Investigation is a preliminary environmental planning process to identify potential conflicts of transportation planning projects with Infrastructure, Mining/Mineral Exploration, Hazardous Material concerns, Water Resources, and Historical Resources within a half mile radius of the proposed project area.

Additionally, the MPO has included minority populations and populations below poverty to the RFI process. While this is not typically used when conducting Red Flag Investigations, the MPO determined identifying potential conflicts with these population groups was also important. TIP projects using MPO allocated funds have all gone through the RFI process at various stages of project planning and development. Table F.1 lists the 2026-2030 TIP projects and the planning stage at which an RFI was completed.

# Table F.1: Red Flag Status

Des #	Road	Limits	Туре	RFI completed as part of MTP 2050	RFI completed as part of project development	RFI completed as part of TIP
		City of Evans	ville		•	
2401371	Third St	Court St to Parrett St	Road Reconstruction with drainage improvements			
2401373	Virginia St	Green River Rd to Circle Front Dr	Road Reconstruction			
2401671	Various Locations	City Streets posted 35 mph or greater	Improve and/or upgrade the pavement markings			
2401669	Various Locations	On Diamond Ave, Covert Ave and Lynch Rd	Installation of radar speed limit feedback systems			
2401668	John St	At Governor St and Garvin St	Installation of Stop Ahead & Other pavement markings, LED Stop signs, and curb bump outs			
2401666	Various Locations	Signalized Intersections in the City Limits	Installation of backplates on signals.			
2401664	Franklin St	From Fulton Ave to First Ave	Road reconfiguration to reposition travel lanes, parking, and multiuse path.			
		Vanderburgh G	county			
N/A	Oak Hill Rd	St George Rd to Eastwood Dr	Road Widening (TWLT)			
2002538	Oak Hill Rd	Lynch Rd to St George Rd	Road Widening (TWLT)			
2201250	Wimberg Rd	Over Locust Creek	Bridge Replacement (no added travel lanes)			
2401372	Petersburg Rd	Club House Dr to Boonville New Harmony Rd	Road Reconstruction			
		Warrick Cou	inty		-	
2002539	Epworth Rd	SR 66 to Tecumseh DR	Road Widening (5-lane section)			
2401367	Epworth Rd	SR 662 to Tecumseh Dr	Road Widening (TWLT)			
2201249	Oak Grove Rd	SR 261 to Anderson Rd	Road Widening (TWLT)			
2401529	Various Locations	Various intersections in Warrick County	Installation of conflict management system			
2101750	New Harmony Rd	Over Tributary of Pigeon Creek	Bridge Deck Replacement (no added travel lanes)			
2301607	Stanley Rd	Bridge #37 over Wabash Erie Canal	Bridge Deck Overlay (no added travel lanes)			
2101750	Hew Harmony Rd	Over tributary of Pigeon Creek	Bridge Deck Replacement (no added travel lanes)			
		City of Hende	rson			
TBD	Van Wyk Rd	5th St to I-69 Exit	Road Reconstruction			
		Henderson Co	punty			
02-714.00	KY 2183	At KY 1539	Intersection Improvement			



The Evansville MPO held a review and comment period from March 17, 2025 through April 16, 2025 for the 2026–2030 Transportation Improvement Program and corresponding draft Conformity Documentation. All were encouraged to comment via any of the following:

• Comments:

Comments can be emailed to pdrach@evansville.com

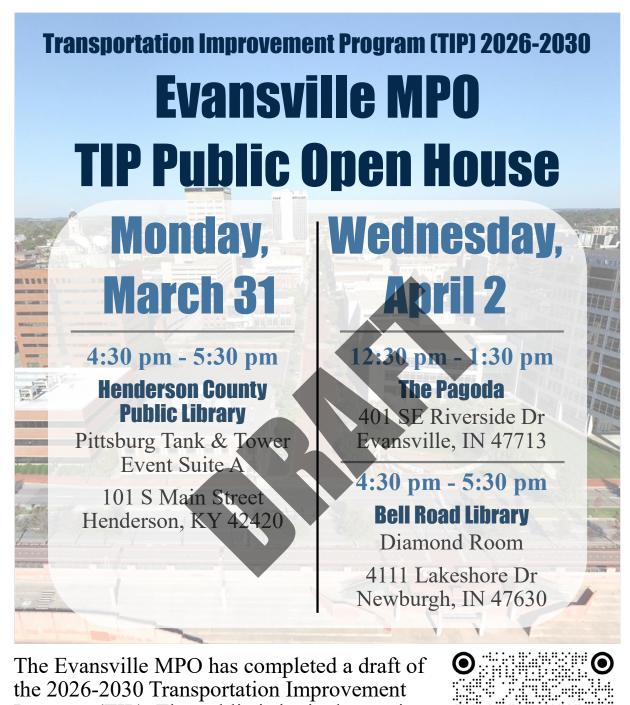
• Mail:

Evansville Metropolitan Planning Organization Room 316 – Civic Center Complex 1 NW M L King Jr. Blvd. Evansville, IN 47708

- In Person: Business Hours: Monday Friday 8:00 AM to 4:30 PM
- Call in comments: (812) 436-7833
- Fax comments: (812) 436-7834
- Open Houses:
  - Monday, March 31, 2025 from 4:30 pm to 5:30 pm at Henderson County Public Library
  - Wednesday, April 2, 2025 from 12:30 pm to 1:30 pm at The Pagoda in Evansville
  - Wednesday, April 2, 2025 from 4:30 pm to 5:30 pm at the Bell Road Library in Warrick County

The notice was published in the Evansville Courier and Press, Henderson Gleaner, Warrick County Standard. The notice was posted on the Evansville MPO Website and Facebook page.





the 2026-2030 Transportation Improvement Program (TIP). The public is invited to review the draft at one of three Open Houses listed above, online at <u>https://bit.ly/tip2026-2030</u> or the QR code to the right. Leave a comment: pdrach@evansvillempo.com



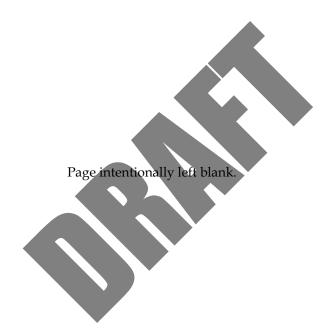
Deja un comentario: pdrach@evansvillempo.com

Evansville MPO TIP Open House Sign-In Sheet Evansville - April 2, 2025 Email (optional) phone (optional)			
	en House 2025	Phone (optional)	
	Evansville MPO TIP Op Sign-In Sheet Evansville - April 2,	Email (optional)	
EVAILSVILLE MIPO EVAILSVILLE MIPO EVAILSVILLE A DE MARK MIKE Schrymunger Heenre Lettmen Letter Beur Scelen Dewing Stephen Wilser	Evansville MPO	Print Name	Lorie Kantzok Mike Schapmanan Heame Laseman Jaroer W. Fitt Jaroer W. Fitt Mileinhale Bell Bradon Dowing Stephen Wilsen

en House 1, 2025	Phone (optional)		
Evansville MPO TIP Open House Sign-In Sheet Henderson - March 31, 2025	Email (optional)		
Evansville MPO E A A A	Print Name	BUZZY NAWIS	

Exansville MPO TIP OPEN House Sign-In Sheet Sign-In Sheet Sign-In Sheet Done (potional)       Event Sign-In Sheet Sign-In Sheet Done (potional)										
	en House 2025	Phone (optional)								
Name Name	Evansville MPO TIP Ope Sign-In Sheet Newburgh - April 2,	Email (optional)								
Print         Print	Evansville MPO Evansville MPO Hendeson - Vanderburgh - Warrick	Print Name								

Date: 3/13/2025	Agency: Robert Kania, public
Comment:	<ul> <li>Hello. I attended the last empo meeting. I am writing for the need for a complete street on Washington Ave. Washington Ave is a vital corridor but it is chaotic for drivers and dangerous for cyclists and pedestrians. Washington Ave should redesigned to a street similar to Walnut. A safe, separated bikeane will reduce traffic and encourage cycling along this vital corridor, improving local businesses. A turning lane will also reduce car traffic.</li> <li>Thank you for your time,</li> <li>Robert</li> </ul>
EMPO Response:	Rob, Thank you for talking with me after the meeting and sending your comments. We will forward your comments to the city engineer for consideration and provide our assistance to the City should they want to analyze the Washington Ave corridor for a road diet project (like Walnut St) in the future. Your comments will also be documented as part of the TIP public comment period. Thank you again for your participation and engagement in the transportation planning process. Side note: I have attached the METS Micro pamphlet showing the expanded service area west of US 41 into the downtown. I recall our discussing METS Micro previously and thought you might be interested in seeing the changes to the service area. Respectfully, Pam Drach





Much of the regional population can be informed of the MPO planning activities through general outreach methods, such as the MPO website, social media, and legal notices. However, some segments of the population may benefit from additional outreach efforts to ensure they have an opportunity to be involved in the planning process. These additional outreach efforts include communication with neighborhood associations, flyers in civic and community centers, and outreach to organizations that assist certain populations.



The MPO has identified Planning Outreach Areas (POAs) based on census tracts with concentrations of populations that may benefit from additional outreach efforts. The POAs were developed based on 2016-2020 American Community Survey (ACS) data from the U.S. Census Bureau. Percentages for the following factors were gathered for all 89 census tracts in Vanderburgh, Warrick and Henderson counties:

- individuals below poverty;
- individuals age 65 and older;
- minority population;
- Hispanic population;
- individuals with limited English proficiency (speak English "less than very well");
- individuals with a disability; and
- households with no vehicles.

A 3-county regional percentage for each factor was determined, and this percentage is considered to be the POA Population Threshold. If the percentage of a census tract for an individual factor exceeds the POA Population Threshold in more than one factor, it is considered to be a Planning Outreach Area.

For each census tract, POA Tiers were created based on the number of factors within the census tract that exceeded the Threshold. Below are the POA Tiers:

- Tier 1: Exceeds 6-7 POA Population Thresholds
- Tier 2: Exceeds 4-5 POA Population Thresholds
- Tier 3: Exceeds 2-3 POA Population Thresholds

A map of the Planning Outreach Areas is shown in Figure B.1.

More detailed information about the Planning Outreach Areas can be found in the MPO Participation Plan, which can be found on the MPO website. A map of the Planning Outreach Areas and how they relate to TIP projects is shown in Figure B.1 (and also in Figure 1.3 in Chapter 1).

## **Impact of Planned Projects**

The projects included in the FY 2026-2030 TIP are distributed throughout the three counties and will have a similar impact to all residents. The most significant negative impact will be temporary during construction, including temporary changes in traffic patterns to and from neighborhoods and changes in bus stop locations. Proper signage during construction and notifications by transit agencies regarding route detours will be vital to ensure impacts are minimized. The positive impacts on the surrounding neighborhood after completion should outweigh the short-term impact.

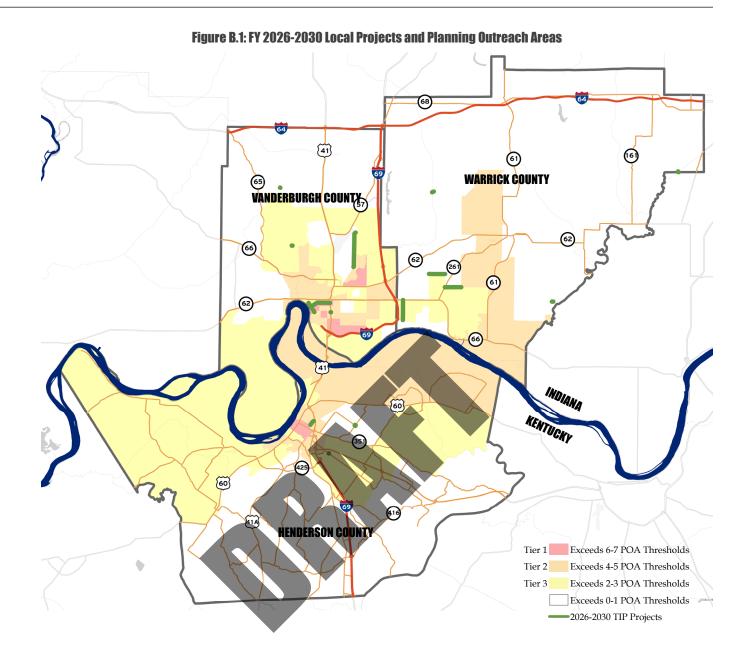
### **PLANNING OUTREACH AREAS**

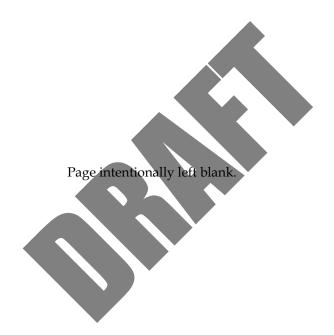
#### **Planning Outreach Areas:**

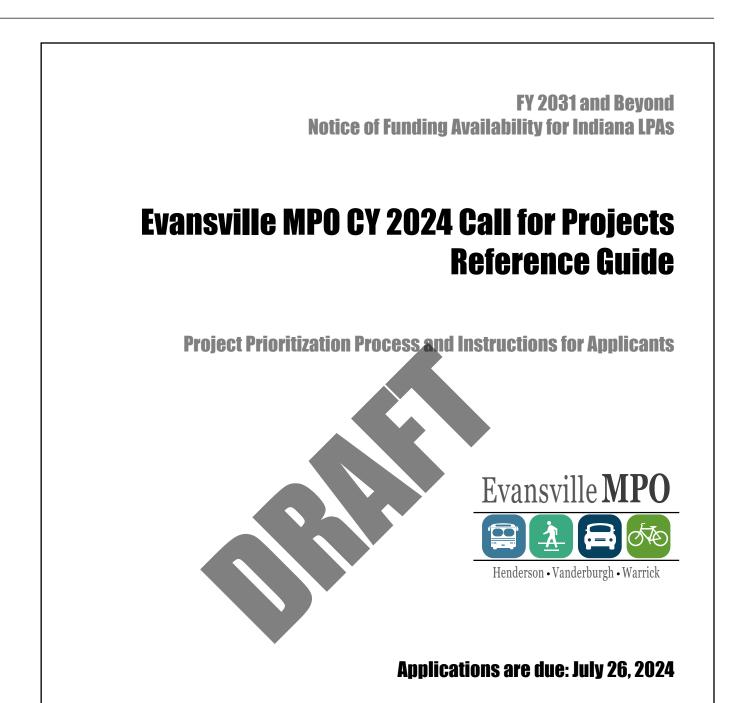
public involvement opportunities for all residents is vital to ensure that everyone has an opportunity to participate in transportation planning discussions. Additional efforts may be needed in some instances to ensure everyone has an opportunity to participate.

POA Population Factor	Vanderburgh	Warrick	Henderson	3-County Total
Individuals below poverty	<b>16.1</b> %	6.0%	18.2%	14.2%
Individuals age 65 and over	16.9%	17.4%	17.6%	17.1%
Minority Population	15.3%	7.5%	13.0%	13.3%
Hispanic Population	2.6%	1.7%	2.5%	2.4%
Individuals with Limited English Proficiency (speak English "less than very well"	1.6%	1.0%	1.0%	1.4%
Individuals with a disability	15.0%	12.2%	21.7%	15.5%
Households with no vehicles	7.6%	2.1%	7.4%	6.5%

The table shows the percentage of each county, plus the 3-county percentage, for each POA population factor. The 3-county percentage is considered to be the POA Population Threshold.







# E PROJECT PRIORITIZATION PROCESS

This guide provides information and guidance for the process used by the Evansville Metropolitan Planning Organization (EMPO) to prioritize and distribute EMPO-allocated federal funds to local programs and projects.

#### Background

In 2012, the EMPO adopted a Complete Streets Policy requiring that all local projects receiving EMPO-allocated federal funding adhere to the Policy by providing Complete Street accommodations. This Policy began the shift in transportation planning in our region - moving from predominately auto-focused roadway designs to creating a multimodal transportation system that includes pedestrian, bicycle, and transit amenities when possible.

A complete street is defined in the EMPO Policy as:

"roadways designed to safely and comfortably accommodate all users, including but not limited to motorists, bicyclists, pedestrians, transit and school bus riders, delivery and service personnel, freight haulers, and emergency responders. 'All users' includes people of all ages and abilities."

The transportation planning process is ever changing. With input from the Citizen Advisory Committee (CAC) and Local Public Agencies (LPAs), the Goals and Objectives that guide the Metropolitan Transportation Plan (MTP) have shifted to a broader approach to transportation. The most recent MTP, the MTP 2050 adopted in 2023, has a new set of Goals and Objectives for the regional transportation network to ensure it will accommodate all users when possible.

The Call for Projects presents an opportunity for the EMPO to coordinate with LPAs to increase mobility options in the planning area. Project selection and prioritization will be guided by the Goals and Objectives set forth in the MTP 2050.

**MTP 2050 Goals and Objectives** 

#### Quality of Life & Nealth

Goal: Provide a variety of transportation options for all residents to improve connectivity and enhance quality of life, community health and transportation equity.

- Obj 1: Increase the availability of bicycle and ADA accessible pedestrian facilities to provide better connections between residential areas, workplaces, health care, schools, shopping, parks/recreational facilities, services and other transportation networks.
- Obj 2: Increase the viability of transit by providing more options and connections between residential areas, workplaces, health care, schools, shopping, parks/recreational facilities, services and other transportation networks. • Obj 3: Create a dependable transportation network to minimize impacts of unexpected delays and provide consistent travel times for
- all modes

#### **Economic Vitality**

Goal: Increase the economic vitality of the region to support mobility options, employment access and freight movement efficiency.

- Obj 1: Increase the availability of bicycle and ADA-accessible pedestrian facilities to improve job access for residents and serve as an economic catalyst to promote redevelopment.
- Obj 2: Expand transit options and increase efficiencies to improve access to jobs and places of business in and between all three counties.
- **Obj 3:** Create a consistent and dependable transportation network to ensure the on-time delivery of goods and services.
- Obj 4: Prioritize transportation projects that support redevelopment and compact growth to reduce the cost of providing transportation options and utilizing the transportation network.

#### Environment

**Goal:** Develop a transportation system that minimizes environmental impacts and preserves or enhances natural resources, air quality and water quality.

- **Obj 1:** Incorporate resiliency into the planning process by prioritizing projects that improve air quality.
- Obj 2: Prioritize projects that incorporate design elements to reduce and mitigate environmental impacts on the transportation network

#### **Safety & Security**

**Goal:** Improve the safety and security of the transportation system for all users.

- **Obj 1:** Prioritize projects that reduce serious injuries and fatalities to ensure safe and secure transportation networks for all users.
- Obj 2: Maintain and monitor transportation infrastructure conditions to preserve regional transportation networks.
- Obj 3: Maintain a state of good repair for transit and paratransit vehicles and facilities to ensure a safe a secure transit system.

#### **About the Call**

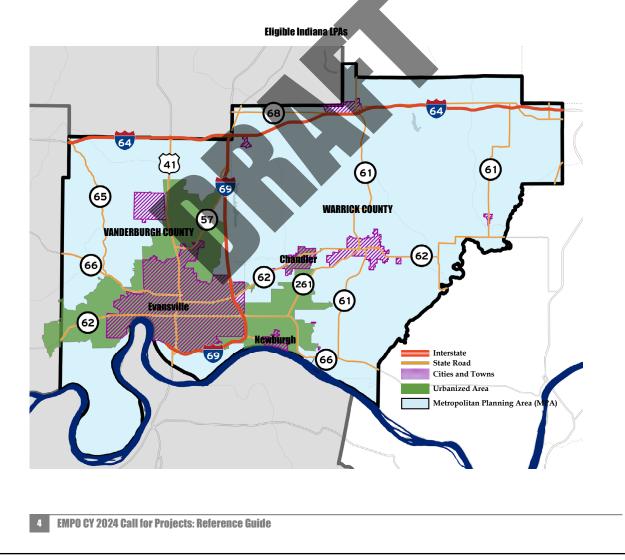
The Call for Projects is a competitive process that, if awarded, will fund the federal portion of local transportation projects. The EMPO is responsible for reviewing and prioritizing eligible applications that fall within the EMPO urbanized area.

The EMPO, in coordination with the Indiana Department of Transportation (INDOT) and the Federal Highway Administration (FHWA), will ensure that any submitted application meets federal eligibility requirements. Once the EMPO has confirmed eligibility and awarded funds to LPAs, INDOT will administer funds and all subsequent project management aspects (e.g. engineering design reviews, contract bids, contract awards, etc.). LPAs will be required to participate in quarterly project update meetings with INDOT, EMPO and project consultants.

All project applications must be submitted through the online portal no later than July 26, 2024.

#### Who Can Apply?

Eligible applicants include local jurisdictions within the urbanized area in Vanderburgh and Warrick counties in Indiana.



#### **Eligible Projects**

Eligible projects include transportation projects within the urbanized area that will be constructed/implemented in FY 2031 and beyond in Indiana by an eligible applicant. The EMPO seeks to award funding from the following federal programs:

- Surface Transportation Block Grant (STBG)
- Transportation Alternatives
- Congestion Management and Air Quality (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Carbon Reduction Program (CRP)
- Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program (PROTECT)

Project applications may include bridges; bicycle and pedestrian projects; public transportation; and roadway capacity, operations, management, preservation and safety. Please contact the EMPO if there are questions about specific project eligibility.

#### Limitations

The following funding limitations will be applied to each call for projects application requesting EMPO allocated funding:

- No more than 80% of a project's eligible costs will be covered, which in turn requires a minimum of a 20% local match to be paid by the applicant.
- Funding will be provided at the amount shown on each application. Applicants should make sure their cost estimates are sufficient to cover the cost of the activities shown in their application.
- Preliminary Engineering (PE) and Right-of-Way (ROW) phases are typically not funded with EMPO-allocated funds. Availability of funds for these phases may be evaluated after an eligibility determination has been made and the project application has been approved for construction funding.
- The EMPO will be a participant in the RFP, consultant selection, and contract negotiation process for all projects that are approved for Preliminary Engineering and/or Construction Engineering/Inspection funding through EMPO-allocated funds.
- If federal funds are to be used for Construction Inspection activities, it is advised that the selected Construction Engineering/Inspection consultant shall not be associated with the preparation of the project construction plans or construction contract bid documents.

#### **Application Process**

The EMPO has adopted the following process for soliciting, reviewing, and prioritizing projects funded with EMPO-allocated funds. The EMPO staff reviews and revises the prioritization process for these funds as necessary in order to effectively implement the program goals and comply with INDOT and FHWA program requirements.

- The EMPO staff will distribute a "Call for Projects" notification to area LPAs and the EMPO Technical and Policy Committees. Additionally, the application and procedures will be available on the EMPO's website (www.evansvillempo.com) with a submission deadline and a directive to contact the EMPO for any questions regarding the application process.
- 2. Eligible LPAs are required to submit completed project applications to the EMPO by the deadline specified in the Call for Projects.
- 3. The EMPO staff reviews applications submitted by the deadline for completeness and consults with project applicants to clarify any outstanding issues or omitted data. This initial consultation and review screens projects that are anticipated as eligible for funding from those that do not meet eligibility.
- 4. Projects that meet eligibility requirements are analyzed by EMPO staff to determine the expected benefits and impact to the existing transportation network.
- Upon eligibility confirmation from EMPO, projects are prioritized by staff according to the adopted EMPO project prioritization process. The project list with prioritization results are then presented to the EMPO Technical and Policy Committees for project selection.
- 6. Once projects have been selected, EMPO staff advises the LPA to continue the project development process and request TIP/STIP inclusion.

#### **Application Details**

The EMPO project application is now available online. It contains eight sections that are to be completed by all applicants. Please note that Section 7: Project Budget is a standalone Excel file that will need to be filled out separately and uploaded to the online application.

#### **Section 1: Local Public Agency Information**

This section contains basic questions about LPA contact and Employee in Responsible Charge (ERC)<sup>1</sup> certification information. An ERC is a designated employee who is responsible for ensuring the compliance of all state and federal-aid regulations related to the project development and construction of locally administered projects.

An LPA must be Title VI and ADA compliant to be eligible to receive federal funds. INDOT<sup>2</sup> is responsible for monitoring subrecipients to ensure compliance and must ensure communities are actively addressing deficiencies and demonstrating good faith efforts in their compliance with Title VI. Information regarding the LPA's Title VI Plan and ADA Transition Plans, or Compliance Letters showing that the LPA is in compliance are required with this application. These documents can be uploaded in the online application by selecting the appropriate box and attaching the file, or by dragging the file into the box.

The last question of this section is project type. Applicants must select one of the three project type options: Roadway/Complete Street Projects, Standalone Bicycle/Pedestrian/Greenway Projects, or Transit Projects. The application will continue to the appropriate Section 2 based on the project type selected.

#### Section 2.1, 2.2 and 2.3: Project Information

Based on the project type selected in Section 1, the applicant will complete either Section 2.1 for Roadway/ Complete Street projects, Section 2.2 for Standalone Bicycle/Pedestrian/Greenway projects, or Section 2.3 for Transit projects. A project map is required to be submitted, showing project limits and any other information relevant to the project. The map can be uploaded to the online application by attaching the file, or by dragging the file into the box.

Section 2.1: Roadway/ Complete Streets Projects	This section is for any project that will be completed on a roadway affecting motor vehicle travel. There is no need to fill out Section 2.2 separately for any bicycle or pedestrian amenities that are included with roadway projects.	Example Projects  • Any roadway project • Any roadway project incorporating complete streets elements, such as on-street bicycle lanes, ADA curb ramp and sidewalk improvements, or sidewalk/sidepath inclusion. • Non-roadway infrastructure improvements, such as signal timing projects or equipment upgrades
Section 2.2: Standalone Bicycle/ Pedestrian Greenway Projects	This section is for any bicycle or pedestrian project that is being completed without any changes or enhancements to a roadway affecting motor vehicle travel.	Example Projects  • New greenway segments • Separated trail/path or sidewalk/sidepath development • Safe Route to School (SRTS) projects
Section 2.3: Transit Projects	This section is for transit providers only. If applying for a new vehicle purchase, additional information is required in the "Bus Purchase Only" section, under the Vehicle Being Replaced and Vehicle Being Purchased dropdown menus.	Example Projects      New transit service     System or service expansion     Fare subsidies     New vehicles

**INDOT ERC Program** 

1

**INDOT LPA Guidance Manual** 

#### **Section 3: Local Support**

Projects that are consistent with local, regional or state planning documents will receive additional points. The EMPO follows the 3C planning process derived from the Federal-Aid Highway Act of 1962 to ensure a continuing, comprehensive and cooperative planning process. This helps the EMPO and its state and local planning partners achieve shared goals for the transportation system. Therefore, projects will receive additional points if they are included in any of the following planning documents:

- Metropolitan Transportation Plan 2050 (MTP 2050)
- METS Comprehensive Operations Analysis (COA)
- Bicycle and pedestrian plans
- Regional Pavement Management Systems plans
- Bridge Management System Plan
- Local comprehensive plans
- ADA Transition Plans
- Safe Routes to School plans
- Green infrastructure plans
- Safety Action Plans
- Other local planning documents that demonstrate a sound planning process

#### Section 4: Project Readiness/Phases Complete

The EMPO will look at project readiness as a way to award points to a project. All professional services leading to federally funded construction must be performed by INDOT prequalified consultants. The Federal Uniform Relocation Assistance and Acquisition Policies Act applies to any right-of-way acquisition or relocation activities that are undertaken after there is any anticipation or intent to use federal funds on any phase of a project.

#### **Section 5: Purpose and Need**

Purpose and need statements are required by INDOT as part of the NEPA process, and the EMPO is now asking for this during the Call for Projects. The purpose and need statement explains why a project is being developed and outlines the problem(s) and goal(s) of a transportation facility. It does not address the recommended alternative. Purpose and need can be summarized as:

Purpose:	The purpose statement defines the goals and objectives that should be included as part of a
	successful solution to the problem. It is a broad statement of the primary intended transportation
	result and other related objectives supported by the identified needs. It is not the scope of work, but the goals of the project.
	<i>Appropriate, consistent purpose example:</i> The purpose of the project is to reduce congestion and improve mobility on Road A between the intersections of Street Y and Street Z. (This is a good example as the statement is consistent with the need statement, focusing on the same transportation-related problems or deficiencies.)
	<i>Not a purpose statement:</i> The purpose of the project is to widen the two-lane road to four lanes to relieve congestion. (In this example, widening the two-lane road to four lanes is not the purpose, but rather one alternative for accomplishing the true purpose of relieving congestion.)
	<i>Not a purpose statement:</i> The purpose of the project is to improve traffic mobility in Evansville. (This example is overly broad because there could be an infinite number of alternatives.)

Need:	The need statement is a detailed explanation of the specific or multiple transportation problems or deficiencies that exist, or that are expected to exist in the future. It should provide measurable
	objectives or specifications for evaluating alternatives.
	<i>Example:</i> The project is needed because the capacity of Road A, between the intersections of
	Street Y and Street Z, is (a) inadequate to meet current and future traffic volumes, resulting in
	congestion, reduced mobility, and a Level of Service 'F', and (b) does not meet current design
	standards as the travel lanes are too narrow and there are no shoulders.

The following list is not intended to be all-inclusive, but demonstrates common types of problems or deficiencies and includes a general description of the types of supporting facts and data appropriate for those problems and deficiencies.

- **Safety:** Describe the crash history, relating the history to similar roadways, as appropriate. Identify any design or operational issues leading to safety problems, such as vehicles having to make unprotected left turns.
- **Congestion and/or mobility:** Discuss the capacity of the existing facility and its ability to meet current and future traffic volumes. Provide historical, present and projected traffic volumes and levels of service. Describe any trends in land use and population leading to congestion.
- Failure to meet current design standards: Explain the existing roadway and the ways it does not meet current design standards, such as load limit, geometrics, lack of turning lanes, etc.
- **System connectivity:** Explain how the existing transportation system within the project area connects with other facilities. Identify any connectivity problems.
- Law/policy: Identify any federal, state or local governmental mandate or policy requiring the project, if applicable.

#### **Section 6: Project Details**

This section consists of five questions that will demonstrate more project-specific details. These questions will help EMPO staff determine awardable points to projects and demonstrate to LPAs examples of project types and amenities that can be eligible for federal funding. There is an "other" option that can be used to provide additional information or to explain project elements that may not be listed as a checkbox option. Two questions have been added to the CY 2024 application: Green Infrastructure details and FHWA Proven Safety Countermeasures<sup>3</sup>.

#### Section 7: Project Budget

The project budget table is intended to give a realistic cost estimate for the project. This table is provided as a separate Excel file. There are two tabs in this file – one tab for all projects not related to transit, and one tab for transit bus purchases. Once the total estimated cost for each phase is entered and the percentage of local match is selected, the amount of local funding match and federal funding needed will be automatically calculated. Cost estimates may be provided for Preliminary Engineering, Right of Way, Utilities, Construction, Contingency, and Construction Engineering/Inspection. Once the Project Budget table is complete, it can be uploaded to the online application by attaching the file, or by dragging the file into the box.

#### Keep in mind:

- Preliminary Engineering and Right of Way phases are typically not funded with EMPO allocated funds. Availability of funds for these phases may be evaluated after an eligibility determination has been made and the project application has been approved for construction funding. If Preliminary Engineering and/or Right of Way funding is programed, the jurisdiction must bear the initial expenditures of the project, and receive reimbursement for eligible expenditures.
- The EMPO will be a participant in the RFP, consultant selection, and contract negotiation process for all projects that are approved for Preliminary Engineering and/or Construction Engineering/Inspection funding through EMPO allocated funds.
- 3 <u>https://highways.dot.gov/safety/proven-safety-countermeasures</u>

 It is advised that neither consultants nor subconsultants who prepare engineering construction plans or construction contract bid documents for a project programmed for EMPO Construction Engineering/ Inspection funding shall be associated with construction inspection activities for plans or bid documents they prepared.

The EMPO is also requesting that a source for the cost estimates be provided.

#### Section 8: Certification and Letter of Financial Commitment

This section includes statements that must be signed off on by the applying ERC in order to be eligible for funding.

The LPA must submit a Financial Commitment Letter on the LPA's letterhead, signed by the fiduciary body of the LPA, containing the amount and year of expenditure of the LPA project match. The Letter of Financial Commitment can be uploaded to the online application by attaching the file, or by dragging the file into the box.

The following are examples of Financial Commitment Letters. Information in **[brackets]** should be provided by the LPA, along with any supporting information as necessary.

#### Sample financial commitment wording for a project in Indiana:

The purpose of this letter is to commit **[LPA]** to fund the **[project name]** project. If selected for funding through the EMPO call for projects process, and in order to secure the eligible federal funds, the **[LPA]** commits (budgetary) to fund 100% of the development costs and a non-federal funding 20% match of construction costs consistent with the project funding sheet in the EMPO Call for Projects application. The **[LPA]** commits to provide all other financial resources necessary to complete the project including costs that overrun those presented in the project funding sheet in the application. Additional eligible federal funding may be obligated if, through the Quarterly Project Update Process, an eligible need is identified and the funds are available.

The local contribution/match will be available concurrent with the project authorization and in accordance with the FHWA and INDOT requirements. The **[LPA]** is aware that all federally-funded projects shall comply to requirements included in the INDOT LPA Guidance Document and LPA Invoice Voucher process.

#### Sample financial commitment wording for a Transit project:

The purpose of this letter is to commit **[Transit Agency]** to fund the **[project name]** project. If selected for funding through the EMPO call for projects process, and in order to secure the eligible federal funds, the **[Transit Agency]** commits (budgetary) to a non-federal funding 20% match of project costs consistent with the project funding sheet in the EMPO Call for Projects application. The **[Transit Agency]** commits to provide all other financial resources necessary to complete the project including costs that overrun those presented in the project funding sheet in the application. Additional eligible federal funding may be obligated if, through the project coordination team meeting process, an eligible need is identified and the funds are available.

The local contribution/match will be available concurrent with the project authorization and in accordance with the FTA requirements.

#### **Prioritization Process**

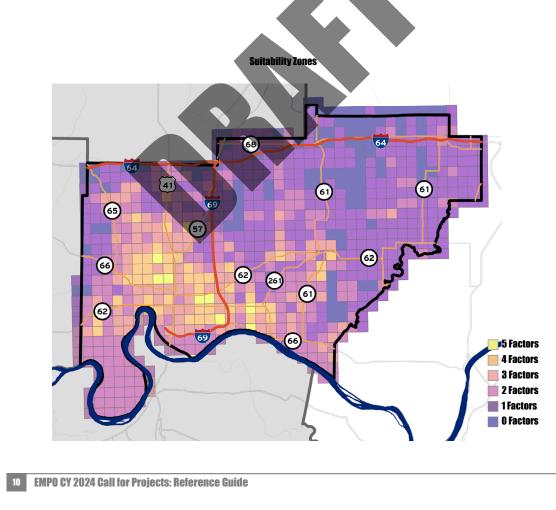
The prioritization process used for evaluating received applications is based on the goals and objectives from the MTP 2050. The MTP 2050 goals are listed on the right side of the Prioritization Measures and Metrics table, with the connection between each scoring element and the goals being represented with a dot. The EMPO will review and analyze all projects based on the following three sections: Project Elements, Project Location, and Project Readiness.

#### **Project Elements**

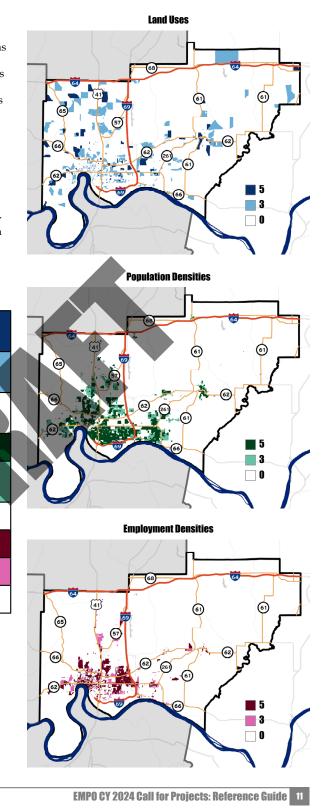
This section scores projects based on measures and metrics related to project elements, such as infrastructure upgrades and types, improved access, and equipment replacement.

#### **Project Location**

This section scores projects based on their location in relation to nearby suitability and demographics. The Suitability Zone factors 100-Year Floodplain data, crash intersections and segments (both include locations with fatalities or incapacitating injuries), pavement conditions (Pavement Condition Index of 55 or less), and Planning Outreach Areas (Tier 1). These datasets were aggregated and overlaid with a 1-mile square grid. A zone was determined based on the number of these factors present within that mile grid. Zone 5 has all five factors present, Zone 4 has four factors, and so on until Zone 0 has no factors present. More information about this process can be found in the MTP 2050: Chapter 2.

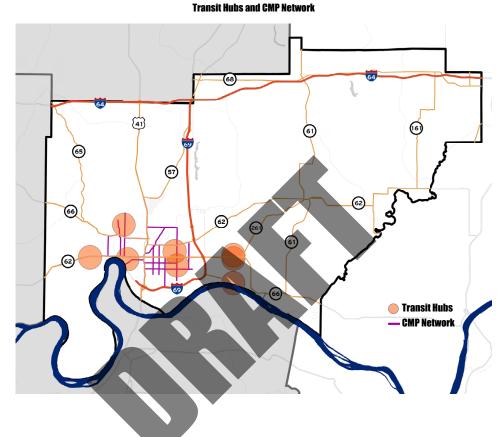


Similarly, a land use location map was developed using population and employment data from the US Census Bureau. The 2020 Decennial Census was used to find population by Census Block and the 2021 Longitudinal Employer-Household Dynamics (LEHD) data was used to find the total number of retail and service jobs by Census Block. If a Census Block has a mix of population and retail/service jobs between 40% and 60%, it is considered to be a high mixed-use zone and provide easy access to work for residents. Census Blocks with a mix of population and retail/service jobs between 20% and 40% or 60% and 80% are considered a medium mixed-use zone. All other Census Blocks are considered low mixed use. Population and employment density also improve the accessibility of an area. Therefore, areas with a high population density or employment density also receive more points.



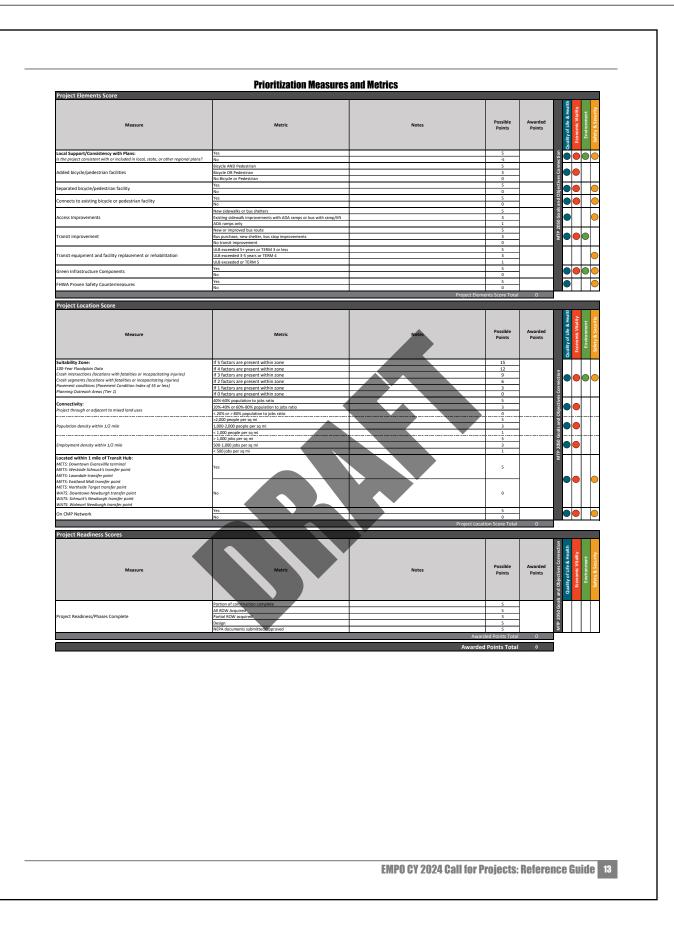
	40% - 60% population to jobs ratio	
Land Uses	20% - 40% or 60% - 80% population to jobs ratio	
	<20% or >80% population to jobs ratio	0
Population Density within 1/2 mile	>2,000 people per sq mi	5
	1,000 - 2,000 people per sq mi	3
	<1,000 people per sq mi	O
	>1,000 jobs per sq mi	5
Employment Density within 1/2 mile	500 - 1,000 jobs per sq mi	3
	<500 jobs per sq mi	0

The USDOT has recently placed a greater emphasis on disadvantaged populations and Transit Oriented Developments. Projects may receive points for being located within 1 mile of a METS or WATS transfer point. The MTP 2050 identifies the Congestion Management Process (CMP) corridors for the MPO area, with 22 of the 25 identified corridors being in Vanderburgh and Warrick counties. More information about CMP can be found in Appendix C of the MTP 2050.



#### **Project Readiness Scores:**

Projects may receive points if any phase(s) of the planning process have started, or if any phase(s) are complete.



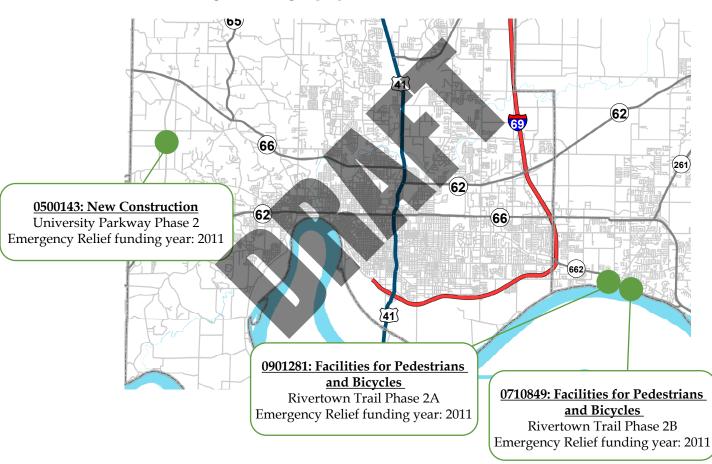
# Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events

The Emergency Relief program, administered by the U.S. Department of Transportation, provides federal assistance for roads and public transportation systems damaged in a natural disaster. The funding is distributed through the state departments of transportation (DOTs) and can be used for emergency repairs and restoration of local and state facilities to pre-disaster conditions. Federal Transportation Regulations require state DOTs to conduct periodic statewide evaluations of roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events, to determine if there are reasonable alternatives to proposed future work on the facilities. For example, if a bridge has repeatedly washed out during flood conditions, consideration could be given to raising the bridge or installing a spillway as part of a future project.

To comply with this requirement, INDOT has conducted an evaluation and compiled a listing of the identified locations in Indiana where emergency events have resulted in repairs to the transportation infrastructure. The Evansville MPA locations and dates where emergency repairs have taken place are illustrated in Figure G.1. None of the locations noted have had two permanent repairs caused by different emergency events. INDOT, in coordination with the MPO, will continue to monitor locations where emergency repairs have been needed and will review and update the entire evaluation once every four years.



If in the future, a second emergency-situation occurs where repairs are required at any of the locations identified, the INDOT, in coordination with the MPO, will review alternatives and enhancements intended to mitigate or eliminate the need for any future emergency repairs at the same location. Additionally, any projects programmed or amended into the TIP/STIP at locations that have had a permanent ER repair will have alternatives considered to mitigate the need for future emergency repairs.



#### Figure G.1: Emergency Repairs in the Evansville MPA



# **TRANSPORTATION IMPROVEMENT PROGRAM 2026 – 2030** for the Evansville-Henderson Urbanized Area



Henderson • Vanderburgh • Warrick