



EVANSVILLE MPO

Annual Performance and Expenditures Report

FY 2026

Evansville MPO



Henderson • Vanderburgh • Warrick

EVANSVILLE MPO

Annual Performance and Expenditures Report

FY 2026

September 10, 2026

Evansville Metropolitan Planning Organization

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Acknowledgement and Disclaimer

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**Federal Transit
Administration**

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2026 Evansville MPO Policy Committee Members

Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
John Stoll	Vice-Chairperson, Vanderburgh County Engineer
Stephanie Terry	Mayor, City of Evansville
Dylan Ward	Henderson City Manager, City of Henderson Appointment
Mary Allen	Councilmember, Evansville City Council
Amy Canterbury	Commissioner, Vanderburgh County Commission
Jill Hahn	Councilmember, Vanderburgh County Council
Sarah Seaton	Commissioner, Warrick County Commission
Nick Stallings	County Engineer, Henderson County Appointment
Todd M. Robertson	Transportation and Services Director, City of Evansville Mayoral Appointment
Chris Cooke	Town Manager, Town of Newburgh Appointment
Rusty Fowler	District Deputy Commissioner, Indiana Department of Transportation
Deneatra Henderson	Chief District Engineer, Kentucky Transportation Cabinet
Lyndsay Quist	Indiana Department of Transportation (NV)
Chris Hall	Indiana Federal Highway Administration (NV)
Paige Story	Indiana Federal Highway Administration (NV)
Shawn Seals	Indiana Department of Environmental Management (NV)
Kelley Brookins	Federal Transit Administration Region V (NV)
Cecilia Godfrey	Federal Transit Administration Region V (NV)
Shundreka Givan	Kentucky Federal Highway Administration (NV)
Camille Robinson	Kentucky Federal Highway Administration (NV)
Jim Gray	Kentucky Transportation Cabinet (NV)
Mikael Pelfrey	Kentucky Transportation Cabinet (NV)
Michael Kennedy	Kentucky Division of Air Quality (NV)

(NV) = Non-voting

Acknowledgements

2026 Evansville MPO Technical Committee Members

Nate Hahn, Chairperson Executive Director, Evansville Vanderburgh Airport Authority
Lorie Van Hook, Vice Chairperson Executive Director, Evansville Trails Coalition

The following organizations are represented on the Technical Committee:

American Medical Response	Henderson Area Rapid Transit
American Structurepoint, Inc.	Henderson City Engineer
Arc of Evansville	HOLA Evansville
Ascension St. Vincent	Henderson City Manager
BF&S Civil Engineers	Henderson County Engineer
Black Chamber of Commerce Evansville	Henderson County Riverport Authority
Carver Community Organization	Henderson-Henderson County Chamber of Commerce
Commonwealth Engineers, Inc.	Henderson-Henderson County Plan Commission
CSX Transportation	Henderson County Judge Executive
David Matthews Associates	Indiana Department of Environmental Management (Indianapolis)
Dpatrick Automotive	Indiana Department of Transportation (Indianapolis)
Easterseals Rehabilitation Center	Indiana Department of Transportation (Vincennes)
Eastland Mall	Indiana Southern Railroad
Evansville Regional Economic Partnership	Kentucky Transportation Cabinet (Frankfort)
EnviroKinetics, Inc.	Kentucky Transportation Cabinet (Madisonville)
Evansville Bicycle Club	Lochmueller Group
Evansville Board of Public Safety	Metropolitan Evansville Transit System
Evansville City Engineer	Port of Indiana-Mount Vernon
Evansville Department of Metropolitan Development	Posey County Chamber of Commerce
Evansville Department of Transportation and Services	Qk4 Inc.
Evansville Department of Urban Forestry	Shrewsberry & Associates, LLC
Evansville Deputy Mayor	Southern Indiana Resource Solutions, Inc. (SIRS)
Evansville Environmental Protection Agency	Success Warrick County
Evansville Parks and Recreation Department	Town of Chandler
Evansville Police Department	United Neighborhoods of Evansville (UNOE)
Evansville Regional Airport	University of Evansville
Evansville Trails Coalition	US House of Representatives District 8
Evansville/Vanderburgh County Area Plan Commission	Vanderburgh County Emergency Management Agency
Evansville/Vanderburgh County Emergency Management Agency	Vanderburgh County Engineer
Evansville Water and Sewer Department	Warrick County Plan Commission
Federal Highway Administration (Indiana)	Warrick County School Corporation
Federal Highway Administration (Kentucky)	Westside Improvement Association
Federal Transit Administration (Region V)	
Green River Area Development District	

Evansville MPO Staff

Pamela Drach	Executive Director
Kari Akin	Senior Finance Officer
Matt Schrieffer, AICP	Chief Transportation Planner
Erin Schrieffer	Chief Transportation Planner
Amir Varshochi	Transportation Planner
Jennifer Scott	Transportation Planner
Lorenzo Marsh	Transportation Planner
Cory Marshall	Transportation Technician
Laura Lamb	Transportation Advisor

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Annual Performance and Expenditures Report: FY 2026



Introduction

What is a Unified Planning Work Program Annual Performance and Expenditures Completion Report?

The UPWP Annual Performance and Expenditures Completion Report for FY 2026 presents a summary of the activities and products completed by the Evansville Metropolitan Planning Organization (Evansville MPO) during FY 2026. The report describes the progress attained in completing each of the work elements contained in the approved FY 2025 & FY 2026 Unified Planning Work Program.

The following pages include a description of the status, related products, and expenditures for each work element contained in the FY 2026 portion of the Unified Planning Work Program. The expenditure figures represent total costs associated with completion of each of the work elements. The sources of funds and abbreviations used to denote these sources are shown in the next section. Following the general description of the work elements are Budget and Expenditure Summary tables for each of the planning grants and an invoicing ledger to show the claims against the purchase orders by quarter.

What is a Metropolitan Planning Organization?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive "3C" transportation planning process. As the designated agency responsible for conducting this planning process in the Evansville-Henderson urbanized areas, the EMPO

facilitates transportation policy development, planning and programming in Vanderburgh, Warrick, and Henderson Counties, plus a small area of eastern Posey County.

What Do Funding Abbreviations Stand For?

1. FTA - Federal Transportation Administration Sections: 5303, 5307, 5310, 4311, 5339
2. FHWA - Federal Highway Administration
3. INDOT - Indiana Department of Transportation
4. KYTC - Kentucky Transportation Cabinet
5. Local Share - local funds from Evansville MPO member governments used to match the UPWP Federal funds in carrying out the projects in the UPWP
6. Local Match - local funds from Evansville MPO member governments used to match Federal funds in carrying out special projects relating to that jurisdiction, such as special studies ie: bicycle plan
7. STBG - Surface Transportation Block Grant
8. SPR - State Planning and Research
9. DHHS - Department of Health & Human Services
10. CMAQ - Congestion, Mitigation, Air Quality
11. HUD - Housing and Urban Development
12. HSIP - Highway Safety Improvement Program
13. CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act
14. ARP - American Rescue Plan
15. PL 2.5 or Y410 - 2.5% of Planning Funding for activities designed to increase safe & accessible options for multiple travel modes.

Task 100: Administration/ Public Participation

Purpose

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep MPO members and partners informed on regional trends and issues and the transportation planning

process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

Projects Completed

- **FY 2025 Annual Performance and Expenditures Completion Report**
 - Approval 9/11/25 Policy + 9/11/25 State + FED
- **FY 2025 Annual Audit** (field work, audit uploads, scans, meetings with CROWE and requests from auditors) Final Report provided from SBOA 12/31/25 **CFDA Letters** to the appropriate agencies and Policy Committee 1/8/26.
- **Quarterly Invoice and Progress Reports** to Federal and State agencies: (PL, HSIP, STBG, FTA, IN, KY) 7/25/25; 11/21/25; 2/11/26; 5/21/26; **Invoices** to LPAs for local match and local shares: (Gibson, Posey, Warrick, Vanderburgh, Henderson) Feb. 26.
- **Investments and Financial Institutions**
 - Bank Certificate of Deposit- interest rate quotes (10/7/25; 10/27/25)
- **Participation Plan**
 - Update of the Draft Participation sent for review (7/10/25)
 - Approval of the Participation Plan (9/11/25)
- **Evansville MPO Express newsletters** -
 - Published and distributed The EMPO Express Annual Newsletter (8/28/25)
- **FY 2025 & FY 2026 Unified Planning Work Program** -
 - Amendment to add Regional Transit (11-13-25)
 - Amendment to add SR 66/ Diamond Ave Corridor (1-8-26)
- **FY 2027 & FY 2028 Unified Planning Work Program** -
 - Addressed State and Federal comments.
 - Approval on (3-12-26)
- **FY 2027 Budget** -5/14/26 approval
- **Policy Updates** -
 - Met weekly to update MPO projects spreadsheet to ensure coordination between plans and documents.
 - Employee on-boarding administration
 - Employee off-boarding and retirement administration

- **FY 2027 Cost Allocation Plan -submitted 1-28-26 2/2/26 approval**
- **FY 2027 contracts and applications** - prepared, reviewed and signed IN, submitted KY 2027 PL and grant through the KY Clearing House (April 26)
- **Quarter/year-end forms:**
 - IRS W-2's (2025),
 - SSA Report WH-2 (1/21/26)
 - IN Wh-3,
 - IN W-3,
 - SBOA IN Form 100-R,
 - Bi-weekly PERF forms
 - Deferred Compensation/ROTH contributions reporting
 - IRS-941s,
 - QR SUTAs,
 - OSHA,
 - FY 2026 Timesheets
 - CY 2025 accrual leave reports
 - Monthly Bank Reconciliations and upload to SBOA
 - SBOA – annual uploads
 - FY 2025 SBOA Annual Report
 - Quarterly Reports
 - E-File 1094 ACA
 - E-File 1049 B and close out
 - SAM.gov Renewal 3/23/26
 - Annual Payroll calculations for new CY tax year 2026
 - Indiana Department of Workforce Development Occupational Employment and Wage Statistics Report 6/25
- **Monthly General Journals, Dockets, Ledgers, and Bank Reconciliations** prepared and completed and uploaded into Gateway and closed out FY 2025 ledgers.
- **Bi-Monthly Project Update reports**
 - Began outlining of the 2025 Year in Review Report
- **Memorandum of Understanding-**
 - MOAS for METS and HART 11/13/25
- **Minutes, Agendas, Audio Files, Webex Recordings (+virtual participation);** preparation and sent out supporting documentation for committees including minutes, memos, calendar invites, Webex links. Updated website and Granicus site with audio files (7/10/25; 9/11/25; 11/13/25; 1/8/26; 3/12/26; 5/14/26)
- **Public Notices, Media Coverage, News Releases, Award Submittal and Nominations -**
 - Updated social media and websites with these notices
 - Sent out public notices for upcoming policy meetings.
- Updated the list of MPO committee acknowledgements.
- Updated the Acknowledgements section for final documents and website
- **Web-based information systems for outreach:**
 - **Facebook** has **72** new followers (**708** total, 10% increase), **9,289** (100% increase) people reached. **269** interactions; **229** comments; **299** shares; Views: **72,919**
 - Facebook top post- “The Lloyd 4 All Study!” 8/08/2025: People Reached: **1,948**; Interactions: (**64** reactions, **163** comments and **26** shares); Link Clicks: **7,318**; Views **33,496**
 - Began a “Friday Fun Facts” for Facebook to increase exposure.
 - Granicus – archive and live streaming of policy and tech meetings, houses agendas, audio files, minutes, and committee member information.
 - WEBEX – live streaming of Policy meetings and web-based policy committee meetings.
 - EMPO Website -updates of current notices, public information, MTP & TIP information. **6,315** users (56% increase from FY 25) 51% increase **6,026** new visitors; **10,741** page views (50% decrease); The US represents 57% of viewers
- **Title VI document and ADA Transition Plan:**
 - Conducted ADA/Title VI annual training for employees 8/15/25
 - Updated Title VI and ADA Training materials
 - Draft Title VI Plan submitted to Policy Committee 7/10/25
 - EMPO Title VI updates completed and submitted to KYTC
 - Title VI Plan Update approved by Policy Committee 9/11/25
 - Presented 2026 Title VI Goals and Accomplishments Report to the Technical and Policy Committees 1-8-26
 - Attended ADA Civic Center Evacuation Meeting with Building Authority and City of Evansville representatives 4/6/26
 - Prepared Evansville Disability Community Presentation
 - Completed Title VI Plan updates for KYTC Office of Civil Rights and Business Administration
 - Reviewed ADA Title II Section 508 and Website Accessibility Final Rule
 - Drafted ADA Title II Accessibility Statement
 - Updated the EMPO Title VI Training for FY 27

- **Limited English Proficiency Plan**

- Update in conjunction with Title VI plan, approved 9/11/25.

- **Regulations and Ordinances:**

- Monitoring national and state executive orders, funding bills (i.e. HB1461) and changes to state budget.
- Inside the BASICS Act: What It Means for MPOs and the Road to Reauthorization webinar 3/4/26
- Reviewed and provided comment on the INDOT Non-Metropolitan Local Officials Consultation Guidebook
- Reviewed the INDOT LPA Guidance document update

- **Collaborative meetings:**

- Evansville Travelling City Hall (monthly)
- MPO Staff meetings
- MPO Policy & Technical Committees (7/10/25; 9/11/25; 11/13/25; 1/8/26; 3/12/26; 5/14/26)
- LPA special requests
- Information public employment request 1/20/26
- FHWA meeting 12/9/25
- MPO Council Working Groups (monthly) – Finance, MPO Council, PBPP, in-person and conference calls (7/24/25; 8/28/25; 9/19/24; 10/16/25; 12/4/25; 1/22/26; 2/26/26; 3/26/26; 4/23/26; 5/28/26; 6/25/26).
- KY Statewide IAC Meetings: (7/10/25; 10/9/25; 1/8/26;
- KYTC quarterly Statewide Transportation Planning meetings: 7/16/25; 10/15/25; 1/21/26; 4/15/26);

- **Trainings, webinars, conferences:**

- 2025 Indiana MPO Conference, Terre Haute, IN 10/13-17/25
- Health Insurance Renewal Meetings
- PERF (RETIREMENT) education for employees (4/13/26)
- Monthly meetings with INDOT Vincennes District Technical Services Director and Capital Program Manager Director: (10/9/25, 2/19/26; 3/19/26)
- Purdue Road School 3/17-18/26
- AI in Government webinar 12/12/26

- **Certification Review:**

- No work on this element as the most recent Certification Review -FHWA Final Certification Review Report was presented to the Policy Committee 5/8/25 in FY 25

Status

The activities in Task 100 are ongoing and continued in the FY 2027 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2026.

Table 1: Task 100 Budget Summary

FY 2026	Budgeted	1-Jul-25	through	30-Jun-26
State	PL	State Match	Local Match	Total
IN	\$ 190,000	\$ -	\$ 47,500	\$ 237,500
KY	\$ 20,000	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 210,000	\$ 2,500	\$ 50,000	\$ 262,500
man hours	2,517			
FY 2026	Actual Expended	1-Jul-25	through	30-Jun-26
State	PL	State Match	Local Match	Total
IN	\$ 190,000	\$ -	\$ 47,500	\$ 237,500
KY	\$ 20,000	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 210,000	\$ 2,500	\$ 50,000	\$ 262,500
man hours	1,797			
<i>Responsibility : The Evansville MPO Staff</i>				
Budget Expended	100%			
Work Completed	100%			

Task 200: Data Collection and Analysis

Purpose

Maintain and analyze data to support transportation planning and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/ or policy proposals on public health and the environment

Projects Completed

- **Data files (Warrick, Vanderburgh, Gibson, Posey, Henderson)**
 - Traffic counts and railroad crossings 528 (Henderson 20)
 - GPS locations and Railroad SPR and HPMS counts
 - Turning movements 6
 - Mobility Hub Map updates
 - Updated Bike/Ped maps, Traffic Count maps, created shapefiles, and GIS maps with most recent data on the website for public viewing.
 - Local ITE Trip Generation data
- **Crash Analysis and GIS Layers**
 - Crash Data Mapping for Meetings
 - Cleaned/prepared 2023/2024 data (Posey/Gibson)
 - Crash Data and data update support for City of Evansville Safe Streets 4 All
 - Henderson Crash Analysis (Data Clean up and Meetings) meetings 5/8/26 and 6/17/26
 - LTAP/INDOT meeting regarding crash data policy 3/16/26
 - INDOT - Law Enforcement Crash Data Discussion 8/14/25
 - Cleaned Posey/Gibson 2025 crash data (1452 crashes)
 - Analyzing High Injury Networks for Posey and Gibson Safety Action Plans
- **Technology/Model/Software**
 - KYTC/Streetlight Software Webinar 3/31/26
 - Replica Software - Kickoff meetings 8/21/25, 8/27/25, Platform review all of September,
 - Replica Software Training and Onboarding: 7/9/25; 8/8/25; 8/21/25; 8/27/25; 9/3/25; 9/10/25; 9/15/25; 9/17/25; 9/24/25;
 - 10/16/25; 10/7/25; 10/17/25
 - Replica software call 2/25/26
 - Replica Software Training with Stantec 10/7/25
 - Replica Software Onboarding 10/17/25
 - Attended webinars and training on the City of Evansville's Game Changer traffic count devices.
 - AASHTOWare Software Webinars 6/2/26 and 6/26/26
- **LPA Data and Analysis Requests**
 - Compiled and analyzed crash data to be included in the Posey & Gibson Safety Action Plans
 - Henderson Intersection Analysis, pavement marking recommendations
 - LPA Road Inventories Submitted to LTAP
- **Congestion Management Process Updates**
 - turning movements for CMP locations
- **Safety**
 - Prepared Posey County Safety Action Plan
 - Prepared tear-sheets
 - Prepared maps and graphics
 - Prepared public open house flyers
 - Developed draft Recommendations
 - Open house held
 - Prepared Gibson County Safety Action Plan
 - Prepared tear-sheets
 - Prepared maps and graphics
 - Prepared public open house flyers
 - Developed draft Recommendations
 - Open house held
 - Conducted combined 7 studies for City of Princeton and Safety Actions Plan (SAP)
 - Generating High Injury Networks for Posey and Gibson Safety Action Plans
 - Speed related Safety Concerns meeting with Mt. Vernon (12/19/25)
 - St Phillips Rd corridor safety discussion with Posey County, INDOT representatives 3/30/26
 - City of Evansville Vision Zero meetings: 7/2/25, 7/11/25, 8/22/25, 8/25/25, 10/30/25; 3/13/26
 - Attended Vision Zero support evening event for Vanderburgh/Warrick County
 - EMPO Transportation Safety Policy approved 9/11/26
 - INDOT / MPO Safety Project Roundtable meetings: 8/15/25, 9/5/25
 - Accelerate Delivery of Road Safety Projects: Successful Implementation of Modular Designs and Materials Confirmation webinar 2/26/26

- **Census and Urbanized Area Boundaries and Functional Class**

- Functional Class Review
- Henderson Functional Class review, finalized and changes submitted to KYTC. Approved 9/30/25
- Indiana Functional Class review, finalized and changes submitted to INDOT
- Call with INDOT confirming Functional Class change request 12/3/25
- Henderson Census Information and Map
- Census information check for the City of Henderson related to LUCA (local update of census addresses)
- Henderson census UZA definition documentation - mtg 2/19/26

- **Regional Pavement Management:**

- Assist Newburgh with Road Inventory updates 3/23/26
- Developing MPO (PCI) Pavement Condition Index Formula
- Updated LPA pavement data (LPAs in Posey and Gibson)

- **DATA Sharing**

- Operation Road Wise Conference
- Posey County Transportation Advisory Committee/Safety Action Task Force Meeting 4/1/2026; 5/13/26;
- Gibson County Transportation Advisory Committee/Safety Action Task Force Meeting 4/1/2026; 5/13/26

- City of Mt Vernon Quarterly Project Tracking meeting 2/3/26
- Posey County Quarterly Project Tracking meeting 2/5/26
- INDOT/Local Collaboration meeting with Posey Co - 2/20/26
- Posey County Advisory Committee meetings in Mount Vernon 2/11/26
- Gibson County Advisory Committee meetings in Princeton 2/11/26
- Prepared and sent notes for the Transportation Advisory Committee meetings to Posey & Gibson

- **Cyber Security:**

- All staff are enrolled quarterly for the Know Before Cyber Security Training

Status

The activities in Task 200 are ongoing and continued in the FY 2027 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to hours in FY 2026. The revisions to the budget include a combined INDOT traffic counts program and is paid on a per count basis and includes a 3% contingency for recounts.

Table 2: Task 200 Budget Summary

FY 2026	1-Jul-25		through		30-Jun-26		
State	PL	Y410	HSIP (100%)	SPR	State Match	Local Match	Total
IN	\$ 120,000					\$ 30,000	\$ 150,000
		\$ 6,000					\$ 6,000
			\$ 100,000				\$ 100,000
				\$ 60,704	\$ 3,770	\$ 11,406	\$ 75,880
					\$ 52,604		\$ 52,604
KY	\$ 16,400		\$ -	\$ -	\$ 2,050	\$ 2,050	\$ 20,500
TOTAL	\$ 136,400	\$ 6,000	\$ 100,000	\$ 60,704	\$ 58,424	\$ 43,456	\$ 404,984
man hours	3,883						
FY 2026	REVISED	1-Jul-25		through		30-Jun-26	
State	PL	Y410	HSIP (100%)	SPR	State Match	Local Match	Total
IN	\$ 120,000					\$ 30,000	\$ 150,000
		\$ 6,000					\$ 6,000
			\$ 100,000				\$ 100,000
				\$ 60,704	\$ 3,770	\$ 11,406	\$ 75,880
					\$ 81,620		\$ 81,620
KY	\$ 16,400				\$ 2,050	\$ 2,050	\$ 20,500
TOTAL	\$ 136,400	\$ 6,000	\$ 100,000	\$ 60,704	\$ 87,440	\$ 43,456	\$ 434,000
man hours	3,883						
FY 2026	ACTUAL	1-Jul-25		through		30-Jun-26	
State	PL	Y410	HSIP (100%)	SPR	State Match	Local Match	Total
IN	\$ 120,000					\$ 30,000	\$ 150,000
		\$ 6,000					\$ 6,000
			\$ 100,000				\$ 100,000
				\$ 60,704	\$ 3,770	\$ 11,406	\$ 75,880
					\$ 81,840		\$ 81,840
KY	\$ 16,400		\$ -	\$ -	\$ 2,050	\$ 2,050	\$ 20,500
TOTAL	\$ 136,400	\$ 6,000	\$ 100,000	\$ 60,704	\$ 87,660	\$ 43,456	\$ 434,220
man hours	4,242						
Responsibility : The Evansville MPO Staff							
Budget Expended	100%						
Work Completed	100%						
Traffic counts \$220/ location with a 3% contingency for re-counts.							
Used the balance from the previous FY 2025 PO to cover the extra count.							

Task 300: Short Range Planning/Management Systems

Purpose

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

Projects Completed

- **TIP amendments, modifications, and resolutions**
- **FY 2026-2030 Transportation Improvement Program (TIP) updates**
 - Processed 34 TIP amendments and 49 modifications
 - Updated TIP with transit information
 - TIP updates/graphics/ final layout and edits
- **eSTIP/eTIP**
 - INDOT / MPO Project review for TIP and STIP: 7/31/25
- **Impact Studies & Coordination**
 - Traffic Impact Studies 2
 - Evansville- Kroger development TIS review
 - Warrick - Aldi development traffic impact study review
 - Right of way vacations 12
 - Rezoning petitions 36
 - Subdivision Plan reviews 42
 - Sidewalk waivers 31
 - Site Review meetings: 7/17/25
 - 7 Special Request studies conducted for INDOT
 - 3 Special request studies conducted for Vanderburgh County
 - 4 special request studies conducted for Evansville City Engineers
- **Recommendations on Federal Aid Projects (FMIS Requests)**
 - Continued to track projects in FMIS
- **Call for Projects/ grant applications**
 - KYTC/Henderson discussion on potential TAP project application
 - Call with KYTC regarding a potential Henderson project in the KRCI Program 10/9/25
- **Planning and Environmental Linkages efforts including Red Flag Investigations, storm water management, and green infrastructure, and project-based meetings.**
 - Red Flag Analysis for Evansville HSIP applications
- **Annual Listing of Obligated Projects-**
 - Completed and posted the Transit Annual List of Obligated Projects
 - ALOP development and submittal/posting for INDOT, Transit and Planning
 - Prepared and submitted the ALOP for Indiana and Kentucky
- **Quarterly Project Tracking**
 - Updated quarterly reports with new project information, cost estimates, and funding.
 - Quarterly meetings with Local Public Agencies and consultants in Indiana and Kentucky 7/22/25; 10/21/25; 1/27/26; 4/28/26
 - Developed annual and monthly project tracking sheets for 2026
- **ITS Architecture Updates**
 - Continue to monitor the approved current ITS program.
- **Freight Planning and Truck Parking**
 - Freight Research on truck parking inventory
- **TIM- Traffic Incident Management**
 - Monitored safety action plan in coordination with Freight, Emergency Responders and City and County Reps in Vanderburgh and Warrick Counties
 - Transportation Incident Management Training: 7/23/25
- **Coordination Team meetings**
 - Attended INDOT/Local Collaboration meeting in Warrick County: 1/12/26
 - Worked on SPMS Access to INDOT's (Project Scheduling Management System)
 - Worked on Indiana's ITAP access
- **KY SHIFT (Strategic Highway Investment Formula for Tomorrow)/CHAF Continuous Highways Analysis Framework**
 - Reviewed the KYTC SHIFT scoring process
 - Henderson and KYTC District 2 on SHIFT project Prioritization Boost Points Meeting 8/12/26
 - Continuous Highways Analysis Framework (CHAF) and SHIFT Updates
 - Henderson 2025 SHIFT "Boost" Projects approved 9/11/25

• **Bloomberg Harvard City Leadership Initiative**

- Core Team meetings: 7/2/25; 7/9/25; 7/16/25
- End of program survey
- Closing Day Workshop: 7/29/25
- Bloomberg Harvard Implementation Accelerator Program Opening Day Workshop: 9/26/25
- Bloomberg Harvard Implementation Accelerator Core Team meeting: 9/30/25 10/7/25; 10/14/25; 10/21/25; 10/28/25; 11/4/25; 11/18; 12/2; 12/9; 12/16; 1/13/26
- Cohort Class -Storytelling; 11/7/25; 12/5/25
- Paint the Path: 10/29/25; 10/30/25; 12/8/25; 2/17/26
- Bloomberg Harvard Implementation Accelerator Program Closing Day: 1/16/26

Status

The activities in Task 300 are ongoing and continued in the FY 2027 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2026.

Table 3: Task 300 Budget Summary

FY 2026	Budgeted	1-Jul-25 through		30-Jun-26	
State	PL	STBG	State Match	Local Match	Total
IN	\$ 130,000		\$ -	\$ 32,500	\$ 162,500
		\$ 85,000		\$ 21,250	\$ 106,250
KY	\$ 20,000	\$ -	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 150,000	\$ 85,000	\$ 2,500	\$ 56,250	\$ 293,750
man hours 2,816					
FY 2026	Actual Expended	1-Jul-25 through		30-Jun-26	
State	PL	STBG	State Match	Local Match	Total
IN	\$ 130,000		\$ -	\$ 32,500	\$ 162,500
		\$ 85,000		\$ 21,250	\$ 106,250
KY	\$ 20,000	\$ -	\$ 2,500	\$ 2,500	\$ 25,000
TOTAL	\$ 150,000	\$ 85,000	\$ 2,500	\$ 56,250	\$ 293,750
man hours 2,313					
<i>Responsibility : The Evansville MPO Staff</i>					
Budget Expended	100%				
Work Completed	100%				

Task 400: Long Range Planning

Purpose

Maintain a long-range plan for the region's transportation needs that is technically based on the latest available land use, demographics, and travel pattern data; philosophically based on regional goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

Products Completed

- **Targets and Performance Measures and Safety**
 - Reviewed Performance Measures and Tracking
- **Goals**
 - Continued to review and monitor goals
- **Electric Vehicle Infrastructure**
 - Attended the EVV Master Plan Technical Committee meeting: 10/28/25
- **2050 Metropolitan Transportation Plan Updates – ADOPTED FY 2023 3/9/23**
 - No updates
- **KYTC Long Range Plan**
 - No updates
- **I-69 and ORX Ohio River Crossing**
 - Continuing to track and provide technical assistance
 - I-69 ORX meeting: 7/8/25; 1/13/26, 3/3/26
- **Evansville Riverfront Long Range Plan**
 - Evansville Riverfront Coordination Meetings 8/19/25, 9/11/25
- **INDOT Corridor Studies conducted by the consultant in partnership with the EMPO**
 - **Lloyd4ALL Project**
 - Lloyd 4 All meeting - Warrick County 4/6/26
 - Lloyd 4 All Technical Working Group Session: 10/7/25
 - Lloyd 4 All status update meeting: 9/29/25
 - Lloyd 4 All Public meetings: 7/22/25
 - **INDOT (General)-**
 - Reviewed and provided comment on INDOT Project Proposals INDOT Local Collaboration Meetings: 11/12/25, 11/21/25, 12/10/25
 - Participated in the INDOT annual planning coordination meeting: 11/18/25
 - Vincennes District Network Screening List Meeting 1/29/26
 - **SR 66/Epworth Road**
 - Epworth Rd. Phase 1 scoring of construction inspection LOI
 - **SR 66/Diamond Corridor**
 - Corridor Study RFP work
 - Consultant Interviews: 11/14/25
 - Consultant Selection; Scope of Work review; Schedule
 - Consultant Debriefs: 11/20/25; 12/8/25
 - Contract Development
 - Diamond Ave Study Growth Rate analysis
 - Notice to Proceed from INDOT 4/29/26
 - **SR 66 to Bell**
 - Microsimulation runs
 - Meeting with Warrick County on INDOT intersection projects 10/20/25
 - **SR 62**
 - Field Check SR 62/Green River Rd intersection project: 8/8/25
 - **SR 57**
 - SR 57 / Green River Rd Stakeholder meeting: 8/14
 - **US41**
 - US 41 corridor project stakeholder and public meetings: 7/24/25, 8/21/25
 - US 41 / St George Rd intersection meeting City and INDOT: 9/18/25
 - US 41 Corridor projects (Provide INDOT growth rates); meeting 4/2/26
 - Microsimulation model run for US 41 St. George to Lynch Rd.

Status

The activities in Task 400 are ongoing and continued in the FY 2027 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2026.

Table 4: Task 400 Budget Summary

FY 2026	Budgeted		1-Jul-25 through		30-Jun-26
State	PL	State Match	Local Match	Total	
IN	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	
KY	\$ 8,000	\$ 1,000	\$ 1,000	\$ 10,000	
TOTAL	\$ 88,000	\$ 1,000	\$ 21,000	\$ 110,000	
man hours		1,054			
FY 2026	Actual Expended		1-Jul-25 through		30-Jun-26
State	PL	State Match	Local Match	Total	
IN	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	
KY	\$ 8,000	\$ 1,000	\$ 1,000	\$ 10,000	
TOTAL	\$ 88,000	\$ 1,000	\$ 21,000	\$ 110,000	
man hours		920			
Responsibility : The Evansville MPO Staff					
Budget Expended		100%			
Work Completed		100%			

Task 500: Transit and Active Transportation

Purpose

To provide the communities with transportation choices that include public transit and bicycle/pedestrian facilities to improve the quality of life and safety for all users.

Products Completed

- **Updates to the bicycle and pedestrian plans as needed and data collection**
 - Maintained and updated bicycle and pedestrian shapefiles for the EMPO website and GIS data layers
 - Gathered bike/ped facility data for Climate Collaborative
 - Evansville Climate Collaborative Roundtable meeting 5/20/26
 - Assisted LPAs on various bike/ped project-specific questions
- **Technical Assistance**
 - Assisted LPAs on various bike/ped project-specific questions
 - HART Section 5311 Compliance Review with KYTC
 - Assisted HART with drawn down sheet review and budget line-item sheet for KYTC draws
 - Assisted HART with KYTC Compliance Review documentation
 - Assisted HART and KYTC bus request
 - Assisted HART with Quarterly DBE Report
 - Provided HART with study and preparation assistance with the Triennial Review including meetings and the actual Triennial Review.
 - Meeting with Dawn Winn regarding Operating and Administrative grant expenses 3/16/26
 - Assisted METS with their audit
 - Assisted METS with budget revisions
 - Assisted METS with Triennial Review
- **Trails initiatives**
 - Attended Posey County Trails Master Plan committee meeting 6/1/26
 - Evansville Regional Trails Group meeting 6/3/26
 - Provided Evansville Trails Coalition with updated bike/ped facility mileage
- **Sidewalk initiatives**
 - Sidewalks 4All Project update meeting (4/15/26)
 - Developed Letter of Support for UE's Sidewalks4All project for grant applications
 - University of Evansville sidewalk meeting for Centerpoint grant proposal 11/13/25
- **Remix Transit Planning Software**
 - Technical support to transit agencies using the software
 - Webinar: Inside King County Metro's redesign: predicting ridership impact in Remix 7/17/25
- **Transit Asset Management**
 - METS Transit Asset Management Plan Update and Safety Targets
 - Updated Transit Asset Management Plan final document layout and edits
 - HART Transit Asset Management Plan documentation completed and sent to KYTC
- **Recipient Management Plan**
 - HART Recipient Management Plan preparation
 - HART Recipient Management Plan Meeting 11/18/26
 - Updated FTA Recipient Management Plan
 - METS Recipient Management Plan Meeting 11/19/25
 - METS Recipient Management Plan Meeting with FTA 2/18/26
- **Webinars and Trainings**
 - International Standardization of Trail and Route Ratings for More Accessible Off-Road Cycling 6/18/26
 - Driving down the cost of buses: Helping transit agencies get more for their money 6/25/26
 - Turning Trail Work into Measurable Impact 6/25/26
 - BUILD America 250 Act - AMPO Briefing 6/10/26
 - The Good, the Bad and the Unknown: What the House Reauthorization Bill Means for Connected Trail and Active Transportation Systems 6/2/26
 - Trails and Economic Development: Showcasing Impact 7/23/25
 - Attended post award training for Section 5311 with HART and KYTC 8/5/25
 - Public Transit Providers meeting 8/18/25
- **Various materials promoting pedestrian and bicycle safety.**
 - Provided the public with safe bicycling brochures

- **Attendance at bicycle and pedestrian and transit related meetings**

- Talent EVV Live Well Advisory Team meeting 12/15/25; 2/23/26; 4/27/26; 6/22/26
- FIMR Community Action Team (healthcare) meeting 7/11/25; 9/5/25; 11/7/25; 1/9/26; 3/13/26

- **Jobs and Transportation**

- Workforce and Transportation meeting 8/22/25
- Access to Rural Jobs Subcommittee to discuss data gathering for improving access to regional industrial facilities 3/11/26
- Workforce and Transportation meeting 8/22/25
- Developed draft Access to Rural Jobs surveys
- Discussed potential and researched options for a regional volunteer driver program

- **Regional Transportation Advisory Committee (RTAC)**

- Hosted Regional Public Transit Advisory Committee Meeting 11/17/25; 2/23/26; 5/19/26
- Meeting preparation and follow-up meeting notes for RPTAC

- **Regional Transit Feasibility Study**

- Organized the Regional Transit Feasibility Study proposal and interview scoring process
- Regional Transit Feasibility Study RFPs and Scoring Meeting 7/23/25
- Prepared and delivered/posted the Regional Transit Feasibility Study RFP
- Regional Transit Feasibility Study RFP reviews, interviews and meetings
- Regional Transit Feasibility Study RFP scope and fee reviews
- Regional Transit Feasibility Study Interviews 8/20/25
- Reviewed Regional Transit Feasibility Study Communications and Engagement Plan Review
- Developed Regional Transit Feasibility Stakeholder and Focus Group list
- Regional Transit Feasibility Study contract review
- Finalized Regional Transit Feasibility Study contract
- Provided Regional Transit Feasibility Study info for UPWP updates
- Created MOAs for the City of Evansville, Vanderburgh County, Warrick County, and City of Henderson for the local share of the Regional Transit Feasibility Study

- Finalized MOAs with the City of Evansville and City of Henderson for the Regional Transit Feasibility Study funding
- Regional Transit Feasibility Study Kickoff Meeting 5/8/26
- Regional Transit Feasibility Study project team meetings 6/2/26; 6/30/26
- Worked on Regional Transit Feasibility Study Michael Baker data sharing for HART

- **Regional Mobility and Mobility Hubs**

- Regional Mobility Committee Meeting 10/21/25;12/10/25; 2/13/26 4/10/26; 6/12/26; 6/16/26
- Prepared slides and handouts for Regional Mobility Committee Meetings
- Prepared and sent follow-up notes for the Regional Mobility Committee meeting
- Organized Arc of Evansville, Easterseals, Sycamore Services, and Chemo Buddies to participate in a panel discussion during the April's Mobility Committee meeting
- Gathered METS & HART Ridership data and Bikeshare trips from Evansville Trails Coalition for Mobility Committee meeting
- Generated Mobility Hubs GIS maps for Evansville, Henderson, and Warrick County
- Reviewed Mobility Hub Maps
- Prepared final versions of Mobility Hub maps for Evansville, Henderson, and Warrick County
- Continued updating the Mobility Hubs page

- **Annual Certifications and Assurances**

- Assisted METS and HART with annual certifications and assurances in TrAMS
- Completed FY 2026 EMPO annual certifications and assurances in TrAMS
- Developed and received approval for Memorandum of Agreement (MOA) for HART and the EMPO as well as METS and the EMPO

- **Coordinated Public Transit-Human Services Plan update- 3/9/23 ADOPTED**

- Updated Section 5310 non-profit recipients, METS, and HART

- **MICROTRANSIT**

- METS Microtransit biweekly meetings with Via and METS
- Worked with Via and METS to add two downtown hotels to the METS Micro zone
- Via- Citymapper software meeting 2/11/26
- Via in-person site visit with METS & MPO 12/3/25

- Met with Downtown Evansville, Inc. about sharing METS Micro info 3/17/26
- Helped METS prepare an expansion area for METS Micro to add a portion of downtown and Jacobsville
- Continued sharing METS Micro promotional materials with local organizations
- Researched funding opportunities for METS Micro expansion
- Reached out to Explore Evansville and Downtown Evansville, Inc. to help share METS Micro information with local hotels
- **(Transit) Program Management Plan Update (full update 5/12/22)**
 - Update TAM Measures and Targets
- **Public Transit Agency Safety Plan (PTASP) (full update 5/12/22)**
 - PTASP Measures and Targets Spreadsheets for 2026
 - Sent the 2026 Public Transit Agency Safety Plan Targets (PTASP)
- **FTA Milestone and Federal Financial Reports (FFR)**
 - Completed initial and Final MPR & FFRs for new grants and grants to be closed.
 - Completed Annual MPR & FFR (EMPO) 11/14/25
- **FTA 5303. 5307. 5310. 5339 Drawdowns**
 - Completed 10 drawdowns for EMPO grants for admin, vehicles, and operating relief:
 - Drawdown IN-2024-023 (3)
 - Drawdown IN-2022-022 (1)
 - Drawdowns IN-2025-011 (6)
 - Note: EMPO was also contracted by METS to perform Federal drawdowns in ECHO for partial year.
- **TRAMS – Direct Recipient Technical Support**
 - Unlocked users in Trams and Echo
 - Recertified all Users in Trams and Echo 12/5/25
 - Trams-User Manager Trainings 11/13/25
- **FTA 5303, 5304, 5307, 5310, 5311, 5339, Coronavirus Response & Relief Supplemental Act (CRRSA). American Rescue Plan Act (ARP) Grant Applications**
 - Call for projects for section 5310 2026 grants
 - HART-KYTC Section 5311 grant application document updates
 - Met with FTA for HART amendments to grants
 - HART Section 5311 & 5339 Grant Preparation, application, documentation and submittal
- HART Coordination Meeting Notices sent by certified mail per KYTC requirement 2/6/26
- HART Coordination Meeting preparation as part of the Section 5311 grant application requirement
- HART Coordination Meeting 3/16/26
- HART Section 5304 grant application preparation and submittal
- Section 5304 Authorizing Resolution Approval 3/12/26
- Section 5304 resolution revision per KYTC and Policy Committee approval
- METS CY 2025 Section 5307 and 5339 grant applications
- METS budget and program of projects for CY 2026 grant application
- Created a Subrecipient Oversight Procedures for 5310 recipients
- FTA 5310 Funding applications;
- Hosted Public Hearing
- Scored section 5310 applications received and contacted recipients
- Developed Program of Projects for Section 5310 projects
- Completed public involvement process for Section 5310 grant
- Coordinated with HART and METS to determine splits between Section 5307
- Closed out grants
- Prepared, Advertised, TIP updates and submitted + executed:
 - Created Grant applications in Trams for METS, EMPO and HART Operating, Planning, Capital grant
 - HART & METS Program of Projects
 - Section 5307 & 5339 Apportionments
 - Completed and Submitted the FY 2026 Section 5304 resolution and grant submittal to KYTC through the portal.
- Resolutions for grant approvals and public hearings by Henderson Board of Commissioners and Evansville Board of Public Works.
- **Required inspection of 5310 vehicle records and transit acquisitions and vehicles**
 - Removed 5310 fleet that has exceeded its useful life from the capital asset report and delivered the titles to the LPA owners.
 - Sent recall information and checked recall status for all EMPO subrecipients with 2023-2025 Chrysler Voyagers

Status

The activities in Task 500 are ongoing and continued in the FY 2027 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2026.

Table 5: Task 500 Budget Summary

FY 2026	Budgeted	1-Jul-25	through	30-Jun-26				
State	PL	Y410	FTA 5304	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 75,000	\$ -			\$ -	\$ -	\$ 18,750	\$ 93,750
		\$ 25,844						\$ 25,844
				\$ 10,000			\$ 2,500	\$ 12,500
FTA Direct					\$ 29,980			\$ 29,980
KY	\$ 14,000				\$ -	\$ 1,750	\$ 1,750	\$ 17,500
	\$ -	\$ -	\$ 20,000	\$ -		\$ -	\$ 5,000	\$ 25,000
TOTAL	\$ 89,000	\$ 25,844	\$ 20,000	\$ 10,000	\$ 29,980	\$ 1,750	\$ 28,000	\$ 204,574

man hours 1,962

FY 2026	Actual Expended	1-Jul-25	through	30-Jun-26				
State	PL	Y410	FTA 5304	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 75,000	\$ -			\$ -	\$ -	\$ 18,750	\$ 93,750
		\$ 25,844						\$ 25,844
				\$ 10,000			\$ 2,500	\$ 12,500
FTA Direct					\$ 29,980			\$ 29,980
KY	\$ 14,000				\$ -	\$ 1,750	\$ 1,750	\$ 17,500
	\$ -	\$ -	\$ 20,000	\$ -		\$ -	\$ 5,000.00	\$ 25,000
TOTAL	\$ 89,000	\$ 25,844	\$ 20,000	\$ 10,000	\$ 29,980	\$ 1,750	\$ 23,000	\$ 204,574

man hours 2,117

Responsibility : The Evansville MPO Staff in cooperation with local transit agencies

Budget Expended 100%

Work Completed 100%

Task 600: Special Studies

Purpose

Project 1 – Software

The MPO will purchase various software products such as Remix, Replica, Street Logix, Streetlight Software, and/or other software to use as a tool to assist the EMPO in planning activities for use in traffic pattern data for modeling, street asset management and pavement, and transit planning and route design as well as with Title VI analysis and reporting. Transit agencies will also use the web-based transit planning & scheduling software platforms which provides rapid route design, import/ analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis for transit planning.

Project 2 – Regional Transit Feasibility Study

The Regional Transit Feasibility Study will analyze current transit operations and funding mechanisms in the City of Evansville, Vanderburgh County, Warrick County, and the City of Henderson, Kentucky. Based on this analysis, the Study will recommend opportunities for developing a more effective, efficient, and interconnected regional transit network that provides optimal service for the entire region.

Project 3 – SR 66/Diamond Avenue Corridor Analysis

The SR 66/Diamond Avenue Corridor Analysis will identify intermediate and long-term projects for SR 66 (Diamond Avenue) focusing on roadway safety, capacity, enhanced multimodal transportation and placemaking. This will set the stage for future holistic transportation investments along the corridor that link transportation goals to investment decisions for both the state and local networks.

Products Completed

Project 1 Software

- **Replica's annual subscription (\$20,000) 9/1/25-9/1/26 was paid on 9/12/25 via ACH.**
 - The Federal Portion was split between the FY 25 PO which carried over to FY 26. FY 25 Federal \$10,629.74; FY 26 Federal \$5,370.26.
- **Remix's annual support 6/1/26 to 5/31/27 (\$16,325) was paid on 6/4/26 via ACH.**
 - The entire Federal portion of \$13,060 was paid from the 26 PO.
- **Street Logix annual subscription (\$13,500) 7/1/26-6/30/27 was paid on 7/24/26 via ACH.**
 - The Federal Portion was split between the FY 26 PO and the FY 27 PO. FY 26 Federal \$6,609.74; The balance will be used on the FY 27 PO as the FY 26 has been closed out.
- **All users are actively using the software.**

Project 2 Regional Transit Feasibility Study

- **The UPWP amendment was approved by the Policy Committee 11/13/25.**
- **INDOT's notice to proceed was 4/29/26.**
- **Payments to the consultant: Michael Baker will take place beginning FY 2027.**

Project 3 SR 66/Diamond Avenue Corridor Analysis

- **The UPWP amendment was approved by the Policy Committee 1/8/26.**
- **INDOT's notice to proceed was 4/29/26.**
- **Payments to the consultant: Corradino Group will take place beginning FY 2027.**

Status

- **Project 1- software contracts are 3-year contracts and will continue in FY 2027.**
- **Project 2 – will be continued in FY 2027.**
- **Project 3 – will be continued in FY 2027.**

Final Expenses and Hours Used

The funding balance will be used for software purchases in the incoming year.

Table 6: Task 600 Special Studies Budget Summary

FY 2026	Actual Expended	1-Jul-25 through		30-Jun-26
State	STBG	State Match	Local Match	Total
IN 600.1	\$ 25,040	\$ -	\$ 6,260	\$ 31,300
Bal: TOTAL	\$ 25,040	\$ -	\$ 6,260	\$ 31,300

man hours - This is acquisition of software
 Responsibility: METS provided local match; This is a 3-year contract.

FY 2026	Revised Budget	1-Jul-25 through		30-Jun-26
State	STBG	State Match	Local Match	Total
IN 600.1	\$ 25,040	\$ -	\$ 6,260	\$ 31,300
IN 600.2	\$ 159,995	\$ -	\$ 39,999	\$ 199,994
IN 600.3	\$ 314,170	\$ 78,543	\$ -	\$ 392,713
Bal: TOTAL	\$ 499,205	\$ 78,543	\$ 46,259	\$ 624,007

man hours 360 acquisition of software and consultant fees
 Responsibility: METS; City of Evansville; City of Henderson, KY; Vanderburgh County;
 Warrick County; EMPO staff; Consultants; INDOT.

FY 2026	Actual Expended	1-Jul-25 through		30-Jun-26
State	STBG	State Match	Local Match	Total
IN 600.1 26	\$ 25,040	\$ -	\$ 6,260	\$ 31,300
IN 600.1 25 *	\$ 10,630		\$ 2,658	\$ 13,287
IN 600.2	\$ -	\$ -	\$ -	\$ -
IN 600.3	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 35,670	\$ -	\$ 8,918	\$ 44,587

man hours - This is acquisition of software.
 Responsibility: METS; City of Evansville; City of Henderson, KY; Vanderburgh County;
 Warrick County; EMPO staff; Consultants; INDOT.
 IN 600.1 25 is STBG funding from the FY 25 year to cover some of the FY 2026 software increases.
 IN 600.2 & 600.3 were amended into the UPWP and a PO was not available until
 the end of April 26. These 2 projects are multi-year projects and will be continued through FY 2028.

Other Project Activities: Project 1 - Transit Vehicle Acquisition Section 5310

Purpose

To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles.

Products Completed

- (2) low floor minivans were delivered to Evansville ARC paid with grants: IN-2024-023, IN-2022-022, and IN-2025-011.
- (1) low-floor minivan was delivered to Easter Seals paid with grant IN-2025-011.
- (1) Large Transit Vehicle was delivered to Easter Seals paid with grant IN-2025-011

Status

This is an ongoing project as long as FTA Section 5310 funding is available. This project will continue in FY 2027. These grant amounts are available for 3 years and due to the lengthy procurement process of vehicles, these amounts will continue to flow throughout year to year.

Final Expenses and Hours Used

The budget was revised to reflect the Federal Register allocations. Any carryover of funds for vehicles will be fulfilled in FY 2027.

Table 7: Other Project Activities Budget Summary

FY 2026	Budgeted	1-Jul-25	through	30-Jun-26
	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ 348,590	\$ 202,695	\$ 551,285
TOTAL	\$ -	\$ 348,590	\$ 202,695	\$ 551,285

Hours are not associated with this project - Vehicle

FY 2026	Revised Budget	1-Jul-25	through	30-Jun-26
	State	5310	Local Match	Total
IN Proj 1	26 Vehicles	\$ 220,945	\$ 55,237	\$ 276,182
	24 carryover	\$ 11,917	\$ 2,978	\$ 14,895
	25 Carry-over	\$ 59,107	\$ 14,777	\$ 73,884
TOTAL	\$ -	\$ 291,969	\$ 72,992	\$ 364,961

Hours are not associated with this project - Vehicle

FY 2026	Actual Expended	1-Jul-25	through	30-Jun-26
	State	5310	Local Match	Total
IN Proj 1	26 Vehicles	\$ 209,333	\$ 52,334	\$ 261,667
	24 carryover	\$ 11,917	\$ 2,978	\$ 14,895
	25 Carry-over	\$ 59,107	\$ 14,777	\$ 73,884
TOTAL	\$ -	\$ 280,357	\$ 70,089	\$ 350,446

Hours are not associated with this project - Vehicle (s)

Budget Expended 96%

Work Completed 99%

Balance in Proj. 1 will carry over to FY 2027 for purchase of vehicles.

Allocation for 5310 funding is set forth in the Federal Register (initial budget)

Revised Budget is contingent on non-profits applying for 5310 funds

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Budget Tables

Table 8: FY 2026 Budget Summaries by Task and Fund

TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
100	Admin/Pub	PL/5303	\$ 262,500.00	\$ 262,500.00	\$ -	100%	June-26	Yes
200	Data	2.5/PL/5303; HSIP; SPR	\$ 434,000.00	\$ 434,220.00	\$ (220)	100%	June-26	Yes
300	Short Plan	PL/5303; STBG	\$ 293,750.00	\$ 293,750.00	\$ -	100%	June-26	Yes
400	Long Plan	PL/5303;	\$ 110,000.00	\$ 110,000.00	\$ -	100%	June-26	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 204,574.00	\$ 204,574.00	\$ -	100%	June-26	Yes
600	Specials	Software+Studies	\$ 624,007.00	\$ 44,587.00	\$ 579,420.00	7%	December-27	Yes
B-1	FTA Vehicles	FTA Vehicles CRRSA/ARP 5310	\$ 364,961.00	\$ 350,446.00	\$ 14,515.00	96%	June-26	Yes
	TOTAL		\$ 2,293,792.00	\$ 1,700,077.00	\$ 593,715.00			

Indiana PL/5303	\$ 595,000.00	\$ 595,000.00	\$ -
Y410 2.5% Safe & Accessible	\$ 31,844.00	\$ 31,844.00	\$ -
Indiana STBG (26)	\$ 584,205.00	\$ 110,040.00	\$ 474,165.00 *
Indiana STBG 25 C/O	\$ -	\$ 13,287.00	
Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -
KY PL	\$ 78,400.00	\$ 78,400.00	\$ -
Indiana SPR	\$ 60,704.00	\$ 60,704.00	\$ -
INDOT Counts - 25 (c/o)	\$ -	\$ 6,353.00	\$ (6,353.00)
INDOT Counts - NSO/State Own 26	\$ 81,620.00	\$ 75,487.00	\$ 6,133.00 *
FTA KY 5304 KY-2021-030-03	\$ 20,000.00	\$ 20,000.00	\$ -
FTA IN-2025-011 5310 Admin	\$ 29,980.00	\$ 29,980.00	\$ -
FTA IN 5307 IN-2025-018 (co)	\$ 10,000.00	\$ 10,000.00	\$ -
FTA IN-2022-022 5310 Vehicles (co)	\$ 11,917.00	\$ 11,917.00	\$ - *
FTA IN-2025-011 - Vehicles	\$ 220,945.00	\$ 209,333.00	\$ 11,612.00
FTA 5310 IN-2024-023 (Carryover)	\$ 59,107.00	\$ 59,107.00	\$ -
KY State Match	\$ 9,800.00	\$ 9,800.00	\$ -
IN State Match	\$ 82,313.00	\$ 31,280.00	\$ 51,033.00 *
Local Match	\$ 317,957.00	\$ 247,545.00	\$ 70,412.00 *
TOTAL	\$ 2,293,792.00	\$ 1,700,077.00	\$ 593,715.00

*Specials and Appendicies are multi-year contracts in which balances will carry forward.

* STBG is for software and consultant studies ; Traffic Counts will continue; and FTA is for subrecipient vehicles.

INDOT Counts: A 3% re-count contingency is included in the contract. These funds can be used in future years to do additional counts at INDOT's request. Oldest Purchase Orders. must be used first.

FTA 5310 amounts will be carried forward. Vehicle procurement can be multi-year and 5310 funding is available for a 3-year grant.

The local match will be used once the Special Studies and FTA 5310 projects are completed.

Table 9: FY 2026 Budget Summaries by Task and Fund - Indiana

IN PL/5303				1-Jul-25 through 30-Jun-26		FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2027
100	Admin/Pub	PL/5303	\$ 237,500.00	\$ 237,500.00	\$ -	100%	June-26	Yes
200	Data	PL/5303	\$ 150,000.00	\$ 150,000.00	\$ -	100%	June-26	Yes
300	Short Plan	PL/5303	\$ 162,500.00	\$ 162,500.00	\$ -	100%	June-26	Yes
400	Long Plan	PL/5303	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-26	Yes
500	Transit/Ped	PL/5303	\$ 93,750.00	\$ 93,750.00	\$ -	100%	June-26	Yes
TOTAL			\$ 743,750.00	\$ 743,750.00	\$ -			
Indiana PL/5303			\$ 595,000.00	\$ 595,000.00	\$ -			
Local Match			\$ 148,750.00	\$ 148,750.00	\$ -			
TOTAL			\$ 743,750.00	\$ 743,750.00	\$ -			

IN STBG				1-Jul-25 through 30-Jun-26		FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2027
300	Short Plan	STBG	\$ 106,250.00	\$ 106,250.00	\$ -	100%	June-26	Yes
600.1	Software	STBG	\$ 31,300.00	\$ 44,587.00	\$ (13,287)	100%	June-26	Yes
600.2-3	Studies	STBG	\$ 592,707.00	\$ -	\$ 592,707	0%	n/a	Yes
TOTAL			\$ 730,257.00	\$ 150,837.00	\$ 579,420.00			

Note: 600.2-3 billings will begin in FY 27 due to late NTP.

Indiana STBG 26 (Software + 300)	\$ 584,205.00	\$ 110,040.00	\$ 474,165.00
Indiana STBG 25 Software carry over	\$ -	\$ 13,287.00	\$ (13,287.00)
Indiana State Match -Studies	\$ 78,543.00	\$ 27,510.00	\$ 51,033.00
Local Match	\$ 67,509.00	\$ -	\$ 67,509.00
TOTAL	\$ 730,257.00	\$ 150,837.00	\$ 579,420.00

IN 2.5% Y410				1-Jul-25 through 30-Jun-26		FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2027
200	Data	IN 2.5% Safe and Access	\$ 6,000.00	\$ 6,000.00	\$ -	100%	June-26	Yes
500	Transit/Ped	IN 2.5% Safe and Access	\$ 25,844.00	\$ 25,844.00	\$ -	100%	June-26	Yes
TOTAL			\$ 31,844.00	\$ 31,844.00	\$ -			
IN 2.5% Safe and Access Y410			\$ 31,844.00	\$ 31,844.00	\$ -			
Local Match			\$ -	\$ -	\$ -			
TOTAL			\$ 31,844.00	\$ 31,844.00	\$ -			

IN HSIP 100%				1-Jul-25 through 30-Jun-26		FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2027
200	Data	IN HSIP	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-26	Yes
TOTAL			\$ 100,000.00	\$ 100,000.00	\$ -			
Indiana HSIP (100%)			\$ 100,000.00	\$ 100,000.00	\$ -			
Local Match			\$ -	\$ -	\$ -			
TOTAL			\$ 100,000.00	\$ 100,000.00	\$ -			

IN SPR				1-Jul-25 through 30-Jun-26		FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2027
200	Data	SPR	\$ 75,880.00	\$ 75,880.00	\$ -	100%	June-26	Yes
200	Date	Traffic Counts State	\$ 81,620.00	\$ 81,840.00	\$ (220)	100%	June-26	Yes
TOTAL			\$ 157,500.00	\$ 157,720.00	\$ (220.00)			
Indiana SPR			\$ 60,704.00	\$ 60,704.00	\$ -			
IN Traffic Counts 26 (STATE-Co)*			\$ 81,620.00	\$ 75,487.00	\$ 6,133.00			
Indian State Contract C/O 25*			\$ -	\$ 6,353.00	\$ (6,353.00)			
IN State Match			\$ 3,770.00	\$ 3,770.00	\$ -			
Local Match			\$ 11,406.00	\$ 11,406.00	\$ -			
TOTAL			\$ 157,500.00	\$ 157,720.00	\$ (220.00)			

* State contract includes a 3% overage for traffic recounts. We have to use oldest POs first.

Table 10: FY 2026 Budget Summaries by Task and Fund - Kentucky

KY PL		FY 2026		1-Jul-25 through		30-Jun-26			
						FHWA			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
100	Admin/Pub	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-26	Yes	
200	Data	PL	\$ 20,500.00	\$ 20,500.00	\$ -	100%	June-26	Yes	
300	Short Plan	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-26	Yes	
400	Long Plan	PL	\$ 10,000.00	\$ 10,000.00	\$ -	100%	June-26	Yes	
500	Transit/Ped	PL	\$ 17,500.00	\$ 17,500.00	\$ -	100%	June-26	Yes	
TOTAL			\$ 98,000.00	\$ 98,000.00	\$ -				
KY PL			\$ 78,400.00	\$ 78,400.00	\$ -				
KY State Match			\$ 9,800.00	\$ 9,800.00	\$ -				
Local Match			\$ 9,800.00	\$ 9,800.00	\$ -				
TOTAL			\$ 98,000.00	\$ 98,000.00	\$ -				

Table 11: FY 2026 Budget Summaries by Task and Fund - Federal Transit Administration

KY FTA		FY 2026		1-Jul-25 through		30-Jun-26			
						FHWA			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
500	Transit/Ped	FTA	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-26	Yes	
TOTAL			\$ 25,000.00	\$ 25,000.00	\$ -				
FTA KY 5304 KY-2021-030-03			\$ 20,000.00	\$ 20,000.00	\$ -				
Local Match			\$ 5,000.00	\$ 5,000.00	\$ -				
TOTAL			\$ 25,000.00	\$ 25,000.00	\$ -				
IN FTA		FY 2026		1-Jul-25 through		30-Jun-26			
						FHWA			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
500	Transit/Ped	FTA	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-26	Yes	
TOTAL			\$ 12,500.00	\$ 12,500.00	\$ -				
FTA IN 5307 IN-2025-018-00			\$ 10,000.00	\$ 10,000.00	\$ -				
Local Match			\$ 2,500.00	\$ 2,500.00	\$ -				
TOTAL			\$ 12,500.00	\$ 12,500.00	\$ -				
Direct FTA		FY 2026		1-Jul-25 through		30-Jun-26			
						FHWA			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
500	Transit/Ped	FTA	\$ 29,980.00	\$ 29,980.00	\$ -	100%	June-26	Yes	
Appen	Transit Veh	FTA 5310 *	\$ 364,961.00	\$ 350,446.00	\$ 14,515	96%	June-26	Yes	
TOTAL			\$ 394,941.00	\$ 380,426.00	\$ -				
FTA IN-2025-011 5310 Admin			\$ 29,980.00	\$ 29,980.00	\$ -				
FTA IN-2025-011 - Vehicles			\$ 220,945.00	\$ 209,333.00	\$ 11,612.00				
FTA 5310 IN-2024-023 (Carryover)			\$ 59,107.00	\$ 59,107.00	\$ -				
FTA 5310 IN-2022-022 (Carry-over)			\$ 11,917.00	\$ 11,917.00	\$ -				
Local Match			\$ 72,992.00	\$ 70,089.00	\$ 2,903.00				
TOTAL			\$ 394,941.00	\$ 380,426.00	\$ 14,515.00				

*Will carry over to FY 2027. - Purchase orders were issued.

Table 12: Ledger Reconciliations by Purchase Order or Grant Number

INDIANA			Job Codes	100-500	200 & 500	200	300 & 600	
MPO SFY 2026 Invoice Ledger				PL/5303	IN 2.5% Y410	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020153836 issued				\$ 595,000.00	\$ 31,844.00	\$ 100,000.00	\$ 110,040.00	\$ 836,884.00
Invoice Number	Claim Period	Claim Amount						
1	07-01-25 to 09-30-25	\$ 225,609.73	\$ 164,884.87	\$ 8,818.16	\$ 27,943.52	\$ 23,963.18	\$ 611,274.27	
2	10-01-25 to 12-31-25	\$ 263,542.27	\$ 194,537.45	\$ 11,932.04	\$ 34,627.12	\$ 22,445.66	\$ 347,732.00	
3	01-01-26 to 03-31-26	\$ 193,911.78	\$ 143,839.78	\$ 4,988.18	\$ 21,769.97	\$ 23,313.85	\$ 153,820.22	
4	04-01-26 to 06-30-26	\$ 153,820.22	\$ 91,737.90	\$ 6,105.62	\$ 15,659.39	\$ 40,317.31	\$ -	
Total 2026 Claims		\$ 836,884.00	\$ 595,000.00	\$ 31,844.00	\$ 100,000.00	\$ 110,040.00		
TOTAL 26 UNEXPENDED BALANCE:		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CLAIMS:		\$ 836,884.00	\$ 595,000.00	\$ 31,844.00	\$ 100,000.00	\$ 110,040.00	\$ -	\$ -
TOTAL UNEXPENDED BALANCE:		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA			Job Codes	100-500	200	300-400; 600.1	
MPO SFY 2025 Invoice Ledger			PL/5303	IN 2.5% Y410	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020132171 issued			\$ 566,265.00	\$ 14,519.00	\$ 100,000.00	\$ 105,040.00	\$ 785,824.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-24 to 09-30-24	\$ 209,699.73	\$ 158,006.68	\$ 1,428.29	\$ 29,279.46	\$ 20,985.30	\$ 576,124.27
2	10-01-24 to 12-31-24	\$ 221,892.19	\$ 169,553.14	\$ 5,900.48	\$ 22,489.42	\$ 23,949.15	\$ 354,232.08
3	01-01-25 to 03-31-25	\$ 185,953.02	\$ 134,383.64	\$ 3,318.06	\$ 28,278.13	\$ 19,973.19	\$ 168,279.06
4	04-01-25 to 06-30-25	\$ 143,239.06	\$ 104,321.54	\$ 3,872.17	\$ 19,952.99	\$ 15,092.36	\$ 25,040.00
5	04-01-25 to 06-30-25 SW	\$ 14,410.26	\$ -	\$ -	\$ -	\$ 14,410.26	\$ 10,629.74
Total Claims		\$ 775,194.26	\$ 566,265.00	\$ 14,519.00	\$ 100,000.00	\$ 94,410.26	
FY 2025 Unexpended BALANCE:			\$ -		\$ -	\$ 10,629.74	\$ 10,629.74
6	7/1/25 to 9/30/25 SW	\$ 10,629.74				\$ 10,629.74	
FY 2026 Total		\$ 10,629.74				\$ 10,629.74	\$ -
TOTAL CLAIMS:		\$ 785,824.00	\$ 566,265.00	\$ 14,519.00	\$ 100,000.00	\$ 105,040.00	\$ -
TOTAL UNEXPENDED BALANCE:		0	\$ -	\$ -	\$ -	\$ -	\$ -

Note: #6 was for Replica software:

INDIANA			Job Codes	200 - Contracted INDOT Counts NSO & SO		
MPO SFY 2025 Invoice Ledger				STATE	TOTAL BALANCE	
Purchase Order Number 0020136670 issued				\$ 81,840.00	\$ 81,840.00	
Invoice Number	Claim Period	Claim Amount				
1	7/1/24-6/30/25	\$ 75,487.00		\$ 75,487.00	\$ 6,353.00	
2		\$ -			\$ 6,353.00	
TOTAL CLAIMS:		\$ 75,487.00	\$ -	\$ 75,487.00		
TOTAL 2025 UNEXPENDED BALANCE:			\$ -	\$ 6,353.00	\$ 6,353.00	
2	7/1/25-6/30/26	\$ 6,353.00		\$ 6,353.00		
FY 2026 TOTAL		\$ 6,353.00		\$ 6,353.00	\$ -	
TOTAL CLAIMS:		\$ 81,840.00		\$ 81,840.00	\$ -	
TOTAL UNEXPENDED BALANCE:		0	\$ -	\$ -	\$ -	

Table 12: Ledger Reconciliations by Purchase Order or Grant Number (Cont.)

INDIANA		Job Codes	200 - Contracted INDOT Counts NSO & SO		
MPO SFY 2026 Invoice Ledger				STATE	TOTAL BALANCE
Purchase Order Number 0020150940 issued				\$ 81,620.00	\$ 81,620.00
Invoice Number	Claim Period	Claim Amount			
1	7/1/25-6/30/26	\$ 75,487.00		\$ 75,487.00	\$ 6,133.00
TOTAL CLAIMS:		\$ 75,487.00	\$ -	\$ 75,487.00	
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ 6,133.00	\$ 6,133.00

\$Balances will transfer to the FY 27 counts.

INDIANA		Job Codes	200		
MPO SFY 2026 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020163003 issued			\$ 60,704.00	\$ 3,770.00	\$ 64,474.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-25 to 09-30-25	\$ -			\$ 64,474.00
2	10-01-25 to 12-31-25	\$ 2,534.61	\$ 2,215.42	\$ 319.19	\$ 61,939.39
3	01-01-26 to 03-31-26	\$ 27,138.21	\$ 25,532.47	\$ 1,605.74	\$ 34,801.18
4	04-01-26 to 06-30-26	\$ 34,801.18	\$ 32,956.11	\$ 1,845.07	\$ -
TOTAL 2026 CLAIMS:		\$ 64,474.00	\$ 60,704.00	\$ 3,770.00	
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY		Job Codes	100-500		
MPO SFY 2026 Invoice Ledger eMARS 1917601P			PL	STATE	TOTAL BALANCE
Purchase Order Number Contract SC 625-2500001421			\$ 78,400.00	\$ 9,800.00	\$ 88,200.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-25 to 09-30-25	\$ 22,699.00	\$ 20,177.00	\$ 2,522.00	\$ 65,501.00
2	10-01-25 to 12-31-25	\$ 25,141.00	\$ 22,348.00	\$ 2,793.00	\$ 40,360.00
3	01-01-26 to 03-31-26	\$ 19,850.00	\$ 17,644.00	\$ 2,206.00	\$ 20,510.00
4	04-01-26 to 06-30-26	\$ 20,510.00	\$ 18,231.00	\$ 2,279.00	\$ -
TOTAL CLAIMS:		\$ 88,200.00	\$ 78,400.00	\$ 9,800.00	
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	600.2 & 3		
MPO SFY 2026 Invoice Ledger SR 66 and Transit Projects			STBG	STATE	TOTAL BALANCE
Purchase Order Number SC 625-2300001787			\$ 474,165.00	\$ 78,543.00	\$ 552,708.00
Invoice Number	Claim Period	Claim Amount			
		\$ -			\$ 552,708.00
					\$ 552,708.00
TOTAL CLAIMS:		\$ -	\$ -	\$ -	
TOTAL 2026 UNEXPENDED BALANCE:			\$ 474,165.00	\$ 78,543.00	\$ 552,708.00

*Multi-year project, did not get NTP until May 2026.

Table 12: Ledger Reconciliations by Purchase Order or Grant Number (Cont.)

KENTUCKY			Job Codes	500	
MPO SFY 2026 Invoice Ledger			FTA	5304	TOTAL BALANCE
KY-2021-030-03					
Purchase Order Number P0 43021442			\$ 20,000.00	\$ 20,000.00	
Invoice Number	Claim Period	Claim Amount			
1	07-01-25 to 09-30-25	\$ 5,416.00	\$ 5,416.00	\$ 14,584.00	
2	10-01-25 to 12-31-25	\$ 6,200.00	\$ 6,200.00	\$ 8,384.00	
3	01-01-26 to 03-31-26	\$ 4,816.00	\$ 4,816.00	\$ 3,568.00	
4	04-01-26 to 06-30-26	\$ 3,568.00	\$ 3,568.00	\$ -	
TOTAL CLAIMS:		\$ 20,000.00	\$ 20,000.00		
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ -	

INDIANA			Job Codes	500	Appendix B -Other Projects Transit Vehicles		
MPO SFY 2025 Invoice Ledger			5310 Admin	5310- Operating Missing Pieces	5310 Vehicles-Van	LOCAL	TOTAL BALANCE
FTA Grant # IN-2024-023-00			\$ 34,859.00	\$ 122,006.00	\$ 59,107.00	\$ 136,783.00	\$ 352,755.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-24 to 09-30-24	\$ 44,690.00	\$ 10,400.00	\$ 17,145.00		\$ 17,145.00	\$ 308,065.00
2	10-01-24 to 12-31-24	\$ 69,980.00	\$ 10,154.00	\$ 29,913.00		\$ 29,913.00	\$ 238,085.00
3	01-01-25 to 03-31-25	\$ 124,381.00	\$ 8,503.00	\$ 57,939.00		\$ 57,939.00	\$ 113,704.00
4	04-01-25 to 06-30-25	\$ 39,820.00	\$ 5,802.00	\$ 17,009.00		\$ 17,009.00	\$ 73,884.00
TOTAL CLAIMS:		\$ 278,871.00	\$ 34,859.00	\$ 122,006.00	\$ -	\$ 122,006.00	
FY 2025 Unexpended Balance Carryover			\$ -	\$ -	\$ 59,107.00	\$ 14,777.00	\$ 73,884.00
5	ARC Vehicle 9/8/25	\$ 44,128.00	\$ -	\$ -	\$ 44,128.00	\$ 11,032.00	\$ 55,160.00
6	ARC Vehicle 3/20/26	\$ 14,979.00			\$ 14,979.00	\$ 3,744.00	\$ 18,723.00
FY 2026 Total		\$ 59,107.00	\$ -	\$ -	\$ 59,107.00	\$ 11,032.00	\$ 18,724.00
TOTAL CLAIMS:		\$ 337,978.00	\$ 34,859.00	\$ 122,006.00	\$ 59,107.00	\$ 133,038.00	
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ -	\$ -

Note: closed out on 4/1/2026

Table 12: Ledger Reconciliations by Purchase Order or Grant Number (Cont.)

INDIANA			Job Codes		Appendix B -Other Projects Transit Vehicles		
MPO SFY 2024 Invoice Ledger			5310 Admin	Vehicles	5310 Missing Pieces	LOCAL	TOTAL BALANCE
FTA Grant # IN-2022-022-01 Operating			\$ 35,689.00	\$ 224,000.00	\$ 62,500.00	\$ 118,500.00	\$ 322,189.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-23 to 09-30-23	\$ 8,828.00	\$ 8,828.00				\$ 313,361.00
2	Aug 2023 Operating	\$ 16,170.00			\$ 16,170.00	\$ 16,170.00	\$ 297,191.00
	Sept 2023 Operating	\$ 13,747.00			\$ 13,747.00	\$ 13,747.00	\$ 283,444.00
	WCCA Vehicle	\$ 52,087.00		\$ 52,087.00		\$ 13,022.00	\$ 231,357.00
3	10-01-23 to 12-31-23	\$ 10,338.00	\$ 10,338.00				\$ 221,019.00
4	Oct. 2023 Operating	\$ 13,288.00			\$ 13,288.00	\$ 13,288.00	\$ 207,731.00
5	Nov. 2023 Operating	\$ 13,646.00			\$ 13,646.00	\$ 13,646.00	\$ 194,085.00
	Dec. 2023 Operating	\$ 5,649.00			\$ 5,649.00	\$ 5,649.00	\$ 188,436.00
	EV ARC (2) Vehicles	\$ 107,948.00		\$ 107,948.00		\$ 26,987.00	\$ 80,488.00
	Easter Seals Van	\$ 43,385.00		\$ 43,385.00		\$ 10,847.00	\$ 37,103.00
	Easter Seals Van partial	\$ 8,663.00		\$ 8,663.00		\$ 2,166.00	\$ 28,440.00
3	01-01-24 to 03-31-24	\$ 8,801.00	\$ 8,801.00				\$ 19,639.00
4	04-01-24 to 06-30-24	\$ 7,722.00	\$ 7,722.00				\$ 11,917.00
	ADJUSTMENT	\$ -					\$ 11,917.00
	FY 2024 Total	\$ 310,272.00	\$ 35,689.00	\$ 212,083.00	\$ 62,500.00	\$ 115,522.00	
	FY 2024 Unexpended Balance			\$ 11,917.00			\$ 11,917.00
5	ARC -van 3-20-2026	\$ 11,917.00		\$ 11,917.00		\$ 2,978.00	
	FY 2026 Total	\$ 11,917.00		\$ 11,917.00		\$ 2,978.00	\$ -
TOTAL CLAIMS:			\$ 35,689.00	\$ 224,000.00	\$ 62,500.00	\$ 118,500.00	
TOTAL 2026 UNEXPENDED BALANCE:			\$ -	\$ -		\$ -	\$ -

Note: closed out on 4/1/2026

INDIANA			Job Codes		Appendix B -Other Projects Transit Vehicles		
MPO SFY 2026 Invoice Ledger			5310 Admin	Vehicles		LOCAL	TOTAL
FTA Grant # IN-2025-011-00 Operating			\$ 29,980.00	\$ 220,945.00		\$ 55,237.00	\$ 250,925.00
Invoice	Claim Period	Claim Amount					
1	07-01-25 to 09-30-25	\$ 8,550.00	\$ 8,550.00				\$ 242,375.00
2	10/1/25 to 12-31-25	\$ 10,620.00	\$ 10,620.00				\$ 231,755.00
3	1-1-26 to 3-31-26	\$ 6,104.00	\$ 6,104.00				\$ 225,651.00
4	4-1-26 to 6-30-26	\$ 4,706.00	\$ 4,706.00				\$ 220,945.00
5	ARC Van 9-11-25	\$ 43,826.00		\$ 43,826.00		\$ 10,957.00	\$ 177,119.00
4	Easterseals van 9-11-25	\$ 58,797.00		\$ 58,797.00		\$ 14,700.00	\$ 118,322.00
5	Easterseals lg t 10/25	\$ 80,000.00		\$ 80,000.00		\$ 20,000.00	\$ 38,322.00
6	Easter seals lg 10/25	\$ 26,710.00		\$ 26,710.00		\$ 6,677.00	\$ 11,612.00
	FY 2026 Total	\$ 239,313.00	\$ 29,980.00	\$ 209,333.00	\$ -	\$ 52,334.00	
	FY 2026 Unexpended Balance			\$ 11,612.00		\$ 2,903.00	\$ 11,612.00

Note: Balance will be carried over to FY 2027.

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COMMENTS

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EVANSVILLE MPO

ANNUAL PERFORMANCE AND EXPENDITURES REPORT

FY 2026

