



EVANSVILLE MPO

**Annual Performance and
Expenditures Report**

FY 2025

Evansville MPO



Henderson • Vanderburgh • Warrick

EVANSVILLE MPO

Annual Performance and Expenditures Report

FY 2025

September 11, 2025

Evansville Metropolitan Planning Organization

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Acknowledgement and Disclaimer

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Administration**



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of Transportation
**Federal Transit
Administration**

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2025 Evansville MPO Policy Committee Members

Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
John Stoll	Vice-Chairperson, Vanderburgh County Engineer
Stephanie Terry	Mayor, City of Evansville
Dylan Ward	Henderson City Manager, City of Henderson Appointment
Mary Allen	Councilmember, Evansville City Council
Amy Canterbury	Commissioner, Vanderburgh County Commission
Jill Hahn	Councilmember, Vanderburgh County Council
Sarah Seaton	Commissioner, Warrick County Commission
Nick Stallings	County Engineer, Henderson County Appointment
Todd M. Robertson	Transportation and Services Director, City of Evansville Mayoral Appointment
Chris Cooke	Town Manager, Town of Newburgh Appointment
Rusty Fowler	District Deputy Commissioner, Indiana Department of Transportation
Deneatra Henderson	Chief District Engineer, Kentucky Transportation Cabinet
Lyndsay Quist	Indiana Department of Transportation (NV)
Chris Hall	Indiana Federal Highway Administration (NV)
Paige Story	Indiana Federal Highway Administration (NV)
Shawn Seals	Indiana Department of Environmental Management (NV)
Kelley Brookins	Federal Transit Administration Region V (NV)
Susan Weber	Federal Transit Administration Region V (NV)
Shundreka Givan	Kentucky Federal Highway Administration (NV)
Tonya Higdon	Kentucky Federal Highway Administration (NV)
Jim Gray	Kentucky Transportation Cabinet (NV)
Mikael Pelfrey	Kentucky Transportation Cabinet (NV)
Michael Kennedy	Kentucky Division of Air Quality (NV)
	(NV) = Non-voting

Acknowledgements

2025 Evansville MPO Technical Committee Members

Nate Hahn, Chairperson Executive Director, Evansville Vanderburgh Airport Authority
Lorie Van Hook, Vice Chairperson Executive Director, Evansville Trails Coalition

The following organizations are represented on the Technical Committee:

American Medical Response	Henderson Area Rapid Transit
American Structurepoint, Inc.	Henderson City Engineer
Arc of Evansville	HOLA Evansville
Ascension St. Vincent	Henderson City Manager
BF&S Civil Engineers	Henderson County Engineer
Black Chamber of Commerce Evansville	Henderson County Riverport Authority
Carver Community Organization	Henderson-Henderson County Chamber of Commerce
Commonwealth Engineers, Inc.	Henderson-Henderson County Plan Commission
CSX Transportation	Henderson County Judge Executive
David Matthews Associates	Indiana Department of Environmental Management (Indianapolis)
Dpatrick Automotive	Indiana Department of Transportation (Indianapolis)
Easterseals Rehabilitation Center	Indiana Department of Transportation (Vincennes)
Eastland Mall	Indiana Southern Railroad
Evansville Regional Economic Partnership	Kentucky Transportation Cabinet (Frankfort)
EnviroKinetics, Inc.	Kentucky Transportation Cabinet (Madisonville)
Evansville Bicycle Club	Lochmueller Group
Evansville Board of Public Safety	Metropolitan Evansville Transit System
Evansville City Engineer	Port of Indiana-Mount Vernon
Evansville Department of Metropolitan Development	Posey County Chamber of Commerce
Evansville Department of Transportation and Services	Qk4 Inc.
Evansville Department of Urban Forestry	Shrewsberry & Associates, LLC
Evansville Deputy Mayor	Southern Indiana Resource Solutions, Inc. (SIRS)
Evansville Environmental Protection Agency	Success Warrick County
Evansville Parks and Recreation Department	Town of Chandler
Evansville Police Department	United Neighborhoods of Evansville (UNOE)
Evansville Regional Airport	University of Evansville
Evansville Trails Coalition	US House of Representatives District 8
Evansville/Vanderburgh County Area Plan Commission	Vanderburgh County Emergency Management Agency
Evansville/Vanderburgh County Emergency Management Agency	Vanderburgh County Engineer
Evansville Water and Sewer Department	Warrick County Plan Commission
Federal Highway Administration (Indiana)	Warrick County School Corporation
Federal Highway Administration (Kentucky)	Westside Improvement Association
Federal Transit Administration (Region V)	
Green River Area Development District	

Evansville MPO Staff

Syed Shokouhzadeh	Executive Director
Pamela Drach	Deputy Director
Matt Schrieffer, AICP	Chief Transportation Planner
Erin Schrieffer	Chief Transportation Planner
Amir Varshochi	Transportation Planner
Jennifer Scott	Transportation Planner
Lorenzo Marsh	Transportation Planner
Kari Akin	Senior Finance Officer
Cory Marshall	Transportation Technician
Laura Lamb	Transportation Advisor

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Annual Performance and Expenditures Report: FY 2025



Introduction

What is a Unified Planning Work Program Annual Performance and Expenditures Completion Report?

The UPWP Annual Performance and Expenditures Completion Report for FY 2025 presents a summary of the activities and products completed by the Evansville Metropolitan Planning Organization (Evansville MPO) during FY 2025. The report describes the progress attained in completing each of the work elements contained in the approved FY 2025 & FY 2026 Unified Planning Work Program.

The following pages include a description of the status, related products, and expenditures for each work element contained in the FY 2025 portion of the Unified Planning Work Program. The expenditure figures represent total costs associated with completion of each of the work elements. The sources of funds and abbreviations used to denote these sources are shown in the next section. Following the general description of the work elements are Budget and Expenditure Summary tables for each of the planning grants and an invoicing ledger to show the claims against the purchase orders by quarter.

What is a Metropolitan Planning Organization?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive "3C" transportation planning process. As the designated

agency responsible for conducting this planning process in the Evansville-Henderson urbanized areas, the EMPO facilitates transportation policy development, planning and programming in Vanderburgh, Warrick, and Henderson Counties, plus a small area of eastern Posey County.

What Do Funding Abbreviations Stand For?

1. FTA - Federal Transportation Administration Sections: 5303, 5307, 5310, 4311, 5339
2. FHWA - Federal Highway Administration
3. INDOT - Indiana Department of Transportation
4. KYTC - Kentucky Transportation Cabinet.
5. Local Share - local funds from Evansville MPO member governments used to match the UPWP Federal funds in carrying out the projects in the UPWP
6. Local Match - local funds from Evansville MPO member governments used to match Federal funds in carrying out special projects relating to that jurisdiction, such as special studies ie: bicycle plan
7. STBG - Surface Transportation Block Grant
8. SPR - State Planning and Research
9. DHHS - Department of Health & Human Services
10. CMAQ - Congestion, Mitigation, Air Quality
11. HUD - Housing and Urban Development
12. HSIP - Highway Safety Improvement Program
13. CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act
14. ARP - American Rescue Plan
15. PL 2.5 or Y410 - 2.5% of Planning Funding for activities designed to increase safe & accessible options for multiple travel modes.

Task 100: Administration/ Public Participation

Purpose

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep

MPO members and partners informed on regional trends and issues and the transportation planning process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

Projects Completed

- **FY 2024 Annual Performance and Expenditures Completion Report**
 - Approval 9/12/24 Policy + 9/12/24 State + FED
 - Reformatted in new design through indesign
- **FY 2024 Annual Audit** and (field work, audit uploads, scans, meetings with CROWE and requests from auditors) Final Report provided from SBOA 12/19/24 CFDA Letters to the appropriate agencies and Policy Committee 1/9/25
- **Quarterly Invoice and Progress Reports** to Federal and State agencies: (PL, HSIP, STBG, FTA, IN, KY) 8/12/24; 12/17/24; 4/1/25; 6/10/25; Invoices to LPAs for local match and local shares: (Gibson, Posey, Warrick, Vanderburgh, Henderson) Feb. 2025
- **Investments and Financial Institutions**
 - Bank Certificate of Deposit- interest rate quotes (8/7/24; 11/27/24; 3/7/2025)
- **Participation Plan**
 - Reviewed and reformatted the current plan (5/2025)
 - Updated demographic data (6/2025)
- **Evansville MPO Express newsletters -**
 - Published and distributed The EMPO Express Annual Newsletter 7/22/2024
- **FY 2025 & FY 2026 Unified Planning Work Program -**
 - Amendment to add FY 2026 funding 3-13-25
 - Policy Committee approval 3-13-25; Fed 6-27-25
 - Amendment to conform to new state and executive orders 3-13-25
- **FY 2026 Budget -** 5/8/25 approval
- **Policy Updates -**
 - Created internal procedure manuals for payroll processing.
 - Met weekly to update MPO projects spreadsheet to ensure coordination between plans and documents.

- **FY 2026 Cost Allocation Plan** - submitted 1-31-25 2/4/25 approval
- **FY 2025 contracts and applications** - prepared, reviewed and signed IN, submitted KY 2025 PL and grant through the KY Clearing House (April 2024)
- **Quarter/year-end forms:**
 - IRS W-2's (2024),
 - SSA Report
 - IRS Health Report 1094 + 1095
 - IRS Form 720 research fee for self-insured
 - IN Wh-3,
 - IN W-3,
 - IN Form 100-R,
 - IRS-941s,
 - QR SUTAs,
 - OSHA,
 - FY 2025 Timesheets
 - CY 2024 accrual leave reports
 - Monthly Bank Reconciliations and upload to SBOA
 - US Department of Labor Occupations
 - SBOA - annual uploads
 - FY 2024 SBOA Annual Report
 - Annual Policy Attendance to the city 9/24
 - Quarterly Reports
 - E-File 1094 ACA
 - E-File 1049 B and close out
 - SAM.gov Renewal 4/4/25
 - Annual Payroll calculations for new CY tax year 2025
 - Indiana Department of Workforce Development Occupational Employment and Wage Statistics Report 6/25
- **Monthly General Journals, Dockets, Ledgers, and Bank Reconciliations** prepared and completed and uploaded into Gateway and closed out FY 2024 ledgers.
- **Bi-Monthly Project Update reports**
- **Memorandum of Understanding-**
 - Development of the INDOT/KYTC/METS/EMPO Planning MOA 7/11/24
- **Minutes, Agendas, Audio Files, WebEx Recordings (virtual participation);** preparation and sent out supporting documentation for committees including minutes, memos, calendar invites, Webex links. Updated website and Granicus site with audio files (7/11/24; 9/12/24; 11/14/24; 1/9/25; 3/13/25; 5/8/25)
- **Public Notices, Media Coverage, News Releases, Award Submittal and Nominations -**
 - Updated social media and websites with these notices.
 - Sent out public notices for upcoming policy meetings.
- Updated the list of MPO committee acknowledgements.
- Major update to website for documents, counts, publications, etc.
- Updated the Acknowledgements section for final documents and website
- **Web-based information systems for outreach:**
 - **Facebook** 41 new followers (639 total), 4,655 (45% decrease) people reached. 421 interactions; Link Clicks 18; Visits: 1,196.
 - Facebook top post-"Here's your chance to provide comment about the MPO!" 1/03/2025: People Reached: 1,948; Interactions 17 (7 likes and 10 shares); Link Clicks: 6; Views 4,237.
 - **Granicus** - archive and live streaming of policy and tech meetings, houses agendas, audio files, minutes, and committee member information.
 - **WEBEX** - live streaming of Policy meetings and web-based policy committee meetings.
 - **EMPO Website** - updates of current notices, public information, MTP & TIP information. 4,045 users (4% increase from FY 24) 14% 4,000 new visitors; 21,000 page views (220% increase); The home and transit tabs have the most traffic.
- **Title VI document and ADA Transition Plan:**
 - Conducted ADA/Title VI annual training for employees 11/24
 - Updated Title VI and ADA Training materials
 - Presented 2025 Title VI Goals and Accomplishments Report to the Technical and Policy Committees 11-14-24
 - Developed the City of Henderson Title VI plan sent to KYTC 8/12/24
 - Updated the City of Henderson Title VI plan based on KYTC comments 9/17/24
 - Updated the EMPO Title VI Plan and submitted to INDOT 8/1/24
 - Completed a full update including design and layout to the EMPO Title VI plan submitted to KYTC 6/2025
 - Updated demographic data and graphics for the Title VI/LEP Plan 6/2025
 - Update the EMPO ADA Transition Plan 9/2024
 - Completed updates to Title VI/LEP Plan posting all necessary forms in the office and posting updated document online.
 - Attended INDOT Title VI/ADA Virtual Training 8-1-24
 - Worked on updates to HART ADA Paratransit Plan for future use in grant application submittals

- **Limited English Proficiency Plan**

- Worked on update in conjunction with Title VI plan.

- **Regulations and Ordinances:**

- Monitoring national and state executive orders, funding bills (i.e. HB1461) and changes to state budget.

- **Collaborative meetings:**

- Evansville Travelling City Hall (monthly)
- MPO Staff meetings (8/23; 11/11; 5/5)
- MPO Policy & Technical Committees (7/13/23; 9/14/23; 11/9/23; 1/11/24; 3/14/24; 5/9/24)
- LPA special requests
- MPO Council Working Groups (monthly) – Finance, MPO Council, PBPP, in-person and conference calls (7/25/24; 8/22/24; 9/19/24; 10/17/24; 12/5/24; 1/23/25; 2/27/25; 3/27/25; 4/24/25; 5/22/25; 6/26/25).
- KYTC quarterly Statewide Transportation Planning meetings: 7/17/24; 10/16/24; 1/15/25; 4/16/25)

- **Trainings, webinars, conferences:**

- 2024 Indiana MPO Conference, Indianapolis, IN 10/14-17/24
- Health Insurance Renewal Meeting 8/24
- Employee Reviews 6/2025

- Monthly meetings with District Technical Services Director and Capital Program Manager Director: (7/18, 8/15, 11/21; 1/16; 3/20)
- Using Data to Effectively Tell Your Community's Story (DOT Navigator Two-Part Webinar Series 7/22/24)

- **Certification Review:**

- Prepared presentations and meeting materials for Certification Reviews
- Created public outreach materials for Certification Review Public Meetings (1/21 Evansville & 1/22/25 Henderson)
- Preparation for the certification review included weekly project and internal meetings
- Final FHWA certification review was issued 4/21/2025
- Reviewed the FHWA Final Certification Review Report and presented to the Policy Committee 5/8/25

Status

The activities in Task 100 are ongoing and continued in the FY 2026 Unified Planning Work Program

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2025.

Table 1: Task 100 Budget Summary

FY 2025		Budgeted			
State	PL	State Match	Local Match	Total	
IN	\$ 180,000	\$ -	\$ 45,000	\$ 225,000	
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000	
TOTAL	\$ 200,000	\$ 1,250	\$ 48,750	\$ 250,000	
man hours		2,556			
FY 2025		Actual Expended			
State	PL	State Match	Local Match	Total	
IN	\$ 180,000	\$ -	\$ 45,000	\$ 225,000	
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000	
TOTAL	\$ 200,000	\$ 1,250	\$ 48,750	\$ 250,000	
Man Hours		1,822			
Responsibility : The Evansville MPO Staff					
Budget Expended		100%			
Work Completed		100%			

Task 200: Data Collection and Analysis

Purpose

Maintain and analyze data to support transportation planning and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/ or policy proposals on public health and the environment.

Projects Completed

- **Data files** (Warrick, Vanderburgh, Gibson, Posey, Henderson)
 - Traffic counts and railroad crossings 506 (Henderson 16)
 - GPS locations and Railroad SPR and HPMS counts
 - Turning movements 11
 - Updated Bike/Ped maps, Traffic Count maps, created shapefiles, and GIS maps with most recent data on the website for public viewing
 - 2024 Traffic Count Shapefile created and uploaded for website and GIS layer
- **Crash Analysis and GIS Layers**
 - Finalized location correction of Vanderburgh County and Warrick County 2022 ARIES Crash Data
 - Cleaning of crash data in ARIES for Vanderburgh County 2023 data.
 - Crash Data and support for City of Evansville Safe Streets 4 All Grant Application
 - Attended training meetings on setting a LEO Crash Data 5/30/25
 - Finalized Posey and Gibson ARIES crash data cleaning
 - Created maps and layers for Mt. Vernon, Indiana
 - Data collection for Lloyd Expressway Multimodal Connectivity Plan (GIS Layers: Traffic Counts and Crash data)
- **Technology/Model/Software**
 - Indiana Modelers/GIS User Group Meeting 8/21/24
 - Constructed battery packs for MetroCount units (8)
 - Developed an internal SharePoint site to improve project management and coordination
- Made updates to SharePoint and migrated meeting packets and leave approvals to the site
- Attended Safe Streets and Roads for All webinars: 4/15, 4/17
- **LPA Data and Analysis Requests**
 - Gathered New Demographic Data for MPO Plans (2019-2023 ACS data)
 - Growth Rate Data for SR 66 at SR 261 Intersection
 - Analysis requests completed for data for Riverside Drive
 - LPA Review - Protected Left Turn Study at Green River Rd @ Sugar Mill Creek - Evansville Engineer
 - LPA Review - Deaconess Access to Epworth Rd - Warrick County Engineer
- **Congestion Management Process Updates**
 - turning movements for CMP locations
- **Safety**
 - Prepared a Safety Transportation Policy
 - KYTC Transportation Systems Management and Operations (TSMO) Training 8/19/24
 - MPO and City of Evansville Engineers Office Meeting -Vision Zero Plan/ Crash Data 4/23/25, 4/4; 5/9; 6/27.
 - Low Volume and Rural Road Safety Webinar 4-29-25
 - Attended INDOT/ Local Safety Collaboration meeting in Posey County 2/20/25
 - Attended Vision Zero webinar: 4/30
 - FHWA Safety Training - Indianapolis 8/20
 - INDOT/ MPO Safety Project Review meeting: 8/15
 - Attended Making Rural Roads Safe for All (FHWA Roadway Safety Webinar): 5/14
- **Census and Urbanized Area Boundaries and Functional Class**
 - Functional Class Review
- **Regional Pavement Management:**
 - Used Streetlogix for Pavement Data Cleaning
 - Pavement Road Inventory Maintenance Actions updated - 272
 - Rural Pavement Inventory Maintenance Actions Updated -149
 - Pathway Pavement Data, quality assurance and quality control
 - Bi-weekly meetings with Pathway Services - Pavement Management
 - Updated and generated Pavement Asset Management Plans for 19 LPAs (Gibson Cty, Princeton, Haubstadt, Ft. Branch, Francisco, Hazelton, Owensville, Patoka,

Mt. Vernon, New Harmony, Vanderburgh County, City of Evansville, Town of Darmstadt, Warrick County, Town of Newburgh, Boonville, Lynnville, Elberfeld, Tennyson.)

• DATA Sharing

- Created and developed Rural Transportation Advisory committees.
- Developed a Small Urban and Rural Planning (SURP) handout to help explain the program.
- Created a SURP presentation to present to the Rural LPAs.
- Esri Transit GIS User group meeting 2/19/25
- Attended RTAC Meeting 4/21/25
- INDOT/Local Collaboration meeting- Gibson County 11/19/24
- Meeting held with Mayor of Princeton – SURP program 2/28/25
- Meeting held with Posey County Commissioner – SURP Program 2/28/25
- Attended Posey Country Trails Coalition meeting 3/18/25
- Attended virtual KnowB4 training for computer services to enhance safety and security of internet networks - 5/13

Status

The activities in Task 200 are ongoing and continued in the FY 2026 Unified Planning Work Program

Final Expenses and Hours Used

There were no revisions to hours. The revisions to the budget include a combined INDOT traffic counts program and is paid on a per count basis and includes a 3% contingency for recounts.

Table 2: Task 200 Budget Summary

FY 2025 Budgeted									
State	PL	Y410	HSIP (100%)	SPR PL	SPR S TC	State Match	Local Match	Total	
IN	\$ 112,000	\$ 6,000	\$ 100,000	\$ 46,884	\$ 50,000	\$ 2,452	\$ 37,269	\$ 354,605	
KY	\$ 16,400	\$ -				\$ 1,025	\$ 3,075	\$ 20,500	
TOTAL	\$ 128,400	\$ 6,000	\$ 100,000	\$ 46,884	\$ 50,000	\$ 3,477	\$ 40,344	\$ 375,105	
man hours		3,836							

FY 2025 REVISED									
State	PL	Y410	HSIP (100%)	SPR PL	STATE TC	State Match	Local Match	Total	
IN	\$ 112,000	\$ 6,000	\$ 100,000.00	\$ 46,884.00	\$ 81,840.00	\$ 2,452.00	\$ 37,269.00	\$ 386,445.00	
KY	\$ 16,400					\$ 1,025.00	\$ 3,075.00	\$ 20,500.00	
TOTAL	\$ 128,400	\$ 6,000	\$ 100,000.00	\$ 46,884.00	\$ 81,840.00	\$ 3,477.00	\$ 40,344.00	\$ 406,945.00	
man hours									

FY 2025 Actual Expended									
State	PL	Y410	HSIP (100%)	SPR	STATE TC	State Match	Local Match	Total	
IN	\$ 112,000	\$ 6,000	\$ 100,000.00	\$ 46,884.00	\$ 79,420.00	\$ 2,452.00	\$ 37,269.00	\$ 384,025.00	
KY	\$ 16,400					\$ 1,025	\$ 3,075	\$ 20,500	
TOTAL	\$ 128,400.00	\$ 6,000	\$ 100,000.00	\$ 46,884.00	\$ 79,420.00	\$ 3,477.00	\$ 40,344.00	\$ 404,525.00	
Man Hours		4,178							
Responsibility : The Evansville MPO Staff									
Budget Expended		99%	Traffic counts \$220/ location with a 3% contingency for re-counts.						
Work Completed		100%							

Task 300: Short Range Planning/Management Systems

Purpose

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

Projects Completed

- **TIP amendments, modifications, and resolutions**
- **FY 2026-2030 Transportation Improvement Program (TIP) development and updates of FY 2024-2028 TIP**
 - Processed 13 TIP amendment and 54 modifications.
 - Updated TIP with transit information.
 - TIP updates/graphics
 - Hosted TIP open houses: 4/2/25 (Evansville, Warrick County)
 - TIP development meetings with other MPOs 8/30, 9/10/24
 - TIP Conformity 2026-2030
 - Sent TIP legal notices
 - Distributed TIP and conformity document for public and agency comment.
- **eSTIP/eTIP**
 - INDOT STIP Development Early Coordination Meeting 9/10/24
- **Impact Studies & Coordination**
 - Traffic Impact Studies 1 – (Scoping Meeting – Burkhardt Rd. Apartments 2/4/25; Consultant TIS 3/5/25)
 - Right of way vacations 3
 - Rezoning petitions 45
 - Subdivision Plan reviews 35
 - Sidewalk waivers 28
- **Recommendations on Federal Aid Projects (FMIS Requests)**
 - Participated in Grouped Projects meeting with INDOT and FHWA: 6/24
- **Call for Projects**
 - Call for Projects announced 7/10/24
 - Scored 13 applications received during the Call for Projects
 - Project selection approved by Policy on 9/12/24
- **Planning and Environmental Linkages efforts including Red Flag Investigations.**
- **Annual Listing of Obligated Projects-**
 - Completed and posted the ALOP report for the Indiana and Kentucky Transit and Planning programs. 8/12/24
 - Prepared and submitted the ALOP for Indiana and Kentucky
 - Participated in ALOP development meetings with INDOT: 7/26; 8/21; 6/23
- **Quarterly Project Tracking**
 - Updated quarterly reports with new project information, cost estimates, and funding.
 - Quarterly meetings with Local Public Agencies and consultants in Indiana and Kentucky 7/23/24; 10/22/24; 2/4/25; 4/22/25
 - KYTC Non-TMA Suballocation meeting: 8/26
- **ITS Architecture Updates**
 - Continue to monitor the approved current ITS program.
- **Freight Planning and Truck Parking**
 - Freight Research
 - Attended INDOT Freight Advisory Committee Kick-off meeting: 5/30
- **TIM- Traffic Incident Management**
 - Monitored safety action plan in coordination with Freight, Emergency Responders and City and County Reps in Vanderburgh and Warrick Counties
- **Coordination Team meetings**
 - Attended INDOT/Local Collaboration meeting in Warrick County: 5/21
 - Attended INDOT/Local Collaboration meeting in Mount Vernon 2/20/25
- **KY SHIFT (Strategic Highway Investment Formula for Tomorrow)/CHAF Continuous Highways Analysis Framework**
 - Revived Henderson's CHAF Database list
 - Developed SHIFT Process schedule for 2025 for Henderson
 - Met with Henderson and KYTC District 2 on SHIFT project Prioritization
 - Continuous Highways Analysis Framework(CHAF) and SHIFT Updates
 - Henderson 2025 SHIFT Project Sponsorship approval 5/8/25
- **Bloomberg Harvard City Leadership Initiative**
 - Attended Bloomberg Harvard City Leadership Initiative Team welcome and training sessions: 12/12; 12/16

- Virtual Interactive classes: 1/10; 1/13; 2/3; 2/24; 3/10; 3/24; 4/28; 5/5; 6/23
- Held 2 Bloomberg Harvard prototyping sessions - 6/10; 6/17
- Attended Bloomberg Harvard City Leadership Initiative Site Visit meetings: 1/16-1/17; 3/19-3/20; 4/16-17; 5/28-29
- Held Bloomberg Harvard ideation sessions - 4/22
- Attended virtual Bloomberg Harvard core team workshops - 4/2; 4/9; 4/23; 4/30; 5/7; 5/14; 5/21; 6/3; 6/4; 6/11; 6/18; 6/25
- Attended in-person Bloomberg Harvard mayor briefing - 5/15
- Completed interviews, research and homework for the Bloomberg Harvard City Leadership Initiative and prepared presentations and materials for meetings and entering in data and information received from the meetings

Status

The activities in Task 300 are ongoing and continued in the FY 2026 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2025.

Table 3: Task 300 Budget Summary

FY 2025		Budgeted			
State	PL	STBG	State Match	Local Match	Total
IN	\$ 124,265	\$ 80,000	\$ -	\$ 51,067	\$ 255,332
KY	\$ 20,000		\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 144,265		\$ 1,250	\$ 54,817	\$ 280,332
man hours		2,867			
FY 2025		Actual Expended			
State	PL	STBG	State Match	Local Match	Total
IN	\$ 124,265	\$ 80,000	\$ -	\$ 51,067	\$ 255,332
KY	\$ 20,000		\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 144,265		\$ 1,250	\$ 54,817	\$ 280,332
man hours		2,316			
Responsibility : The Evansville MPO Staff					
Budget Expended		100%			
Work Completed		100%			

Task 400: Long Range Planning

Purpose

Maintain a long-range plan for the region's transportation needs that is technically based on the latest available land use, demographics, and travel pattern data; philosophically based on regional goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

Products Completed

- **Targets and Performance Measures and Safety**
 - Reviewed Performance Measures and Tracking
 - Visualization Tools for Decision-Making Webinar 7/18/24
- **Goals (FAST Act)**
 - Continued to research the FAST Act and set GOALS
- **CMAQ and Air Quality**
 - Submitted CMAQ Application for Virginia St
- **Transportation Asset Management Plan (TAM) and Vulnerability**
 - Collecting Data and Resources on climate change and extreme weather events for the vulnerability assessment
 - Cybersecurity - Checkpoint/Lieberman 7/12/24
- **Carbon Reduction Efforts**
 - Researched Carbon Reduction Strategies
 - Every Day Counts - GHG Webinar 3 - Developing GHG Baseline Inventories, Forecasts, and Analyzing GHG Reduction Strategies 7/9/24
 - MOVES5 Introduction and Overview Webinar - 12/18
 - Webinar: DOT Report to Congress: Decarbonizing U.S. Transportation 8/12
- **Electric Vehicle Infrastructure**
 - Research, review, created: Evansville Potential EV Charging Locations Maps/ Planning
 - Attended the EVV Master Plan Technical Committee meeting: 5/20
- **2050 Metropolitan Transportation Plan Updates - ADOPTED FY 2023 3/9/23**
 - Updated the MTP 2050 project map (from a previous modification)
 - Modification (update cost estimates and revise federal fiscal restraint table to reflect moving 3rd street project and Epworth Rd. Phase 2 project from the 2024-2030 project listing to the 2031-20240 project listing),1/9/25
- **KYTC Long Range Plan**
 - No updates
- **I-69 and ORX Ohio River Crossing**
 - Continuing to track and provide technical assistance
- **INDOT Corridor Studies conducted by the consultant in partnership with the EMPO**
 - Lloyd4U Project
 - Lloyd 4U Project Stakeholder meetings
 - Lloyd4ALL Multimodal Plan;
 - INDOT SR 66 Multimodal Network Connectivity Plan
 - Meetings with INDOT on the SR 66 Multimodal Network Connectivity plan consultant debrief: 7/31/25
 - Attended the INDOT Scoping Field Check meetings: 8/16/24; 8/29/24
 - EMPO/INDOT Multimodal Plan Consultant Interviews - 7/8/24
 - Attended the virtual Lloyd Expressway Multimodal Plan kickoff meeting - 4/28
 - Attended the virtual Lloyd Expressway Multimodal Plan data meeting - 6/5
 - INDOT (General)-
 - Reviewed and provided comment on INDOT Project Proposals - 10 Projects
 - Participated in the annual planning coordination meeting: 10/22
 - SR 66 /EPWORTH Road
 - Epworth Rd Development Data Meeting - 10/31
 - INDOT SR 66 - Epworth Road project check-in meeting: 8/23
 - Preliminary Field Check Epworth Rd: 9/18
 - SR 66/Diamond
 - Attended meetings with INDOT on a SR 66/Diamond Ave corridor study: 4/11, 4/30

- SR 261
 - INDOT Meeting - SR 261 Scoping Meeting - 12/3
 - Participated in the SR 261 field check meeting; 12/3
- SR 662
 - SR 662 Before and After Right Sizing Study for INDOT
- US41
 - US 41 intersection meetings: 8/5, 9/9

Status

The activities in Task 400 are ongoing and continued in the FY 2026 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the budget or hours in FY 2025.

Table 4: Task 400 Budget Summary

FY 2025		Budgeted			
State	PL	State Match	Local Match	Total	
IN	\$ 75,000	\$ -	\$ 18,750	\$ 93,750	
KY	\$ 8,000	\$ 500	\$ 1,500	\$ 10,000	
TOTAL	\$ 83,000	\$ 500	\$ 20,250	\$ 103,750	
man hours		1,061			
FY 2025		Actual Expended			
State	PL	State Match	Local Match	Total	
IN	\$ 75,000	\$ -	\$ 18,750	\$ 93,750	
KY	\$ 8,000	\$ 500	\$ 1,500	\$ 10,000	
TOTAL	\$ 83,000	\$ 500	\$ 20,250	\$ 103,750	
man hours		899			
Responsibility : The Evansville MPO Staff					
Budget Expended		100%			
Work Completed		100%			

Task 500: Transit and Active Transportation

Purpose

To provide the communities with transportation choices that include public transit and bicycle/pedestrian facilities to improve the quality of life and safety for all users.

Products Completed

- **Updates to the bicycle and pedestrian plans as needed and data collection**
 - Maintained and updated bicycle and pedestrian shapefiles for the EMPO website and GIS data layers
 - Mobility Hub Maps/Data/Planning
 - Assisted LPAs on various bike/ped project-specific questions
 - Assisted with an EPA Community Change Grant application for EV charging stations, microtransit expansion, e-bike share, and sidewalk improvements.
 - Worked on developing new Mobility Committees
 - Began developing Mobility Hub maps that show available transportation options at 15 transportation hubs
 - Created final versions of the Mobility Hub maps
- **Technical Assistance**
 - Assisted LPAs on various bike/ped project-specific questions
 - Technical Assistance on National Transit Database (NTD)
 - Assisted Missing Pieces with maps of service routes
 - Provided general technical support to HART and METS on the Trams system including re-activations, de-activations, new activations, lock-outs, pin re-sets, re-certified METS and HART users, added user roles and administration.
 - Assisted METS with their State Board of Accounts audit.
 - Created Grants spreadsheet for CY 2025 for METS.
 - Worked with the City of Evansville and METS for MUNIS accounting systems access.
 - Completed Monthly Accounting Spreadsheets for METS.
- **Eansville Trails Coalition Trails Master Plan**
 - Attended Evansville Trails Plan virtual meeting
 - Evansville Trails Plan 1st Draft Meeting 11/21/24
 - Evansville region trails update meeting 10/24/25
 - Evansville Regional Trails Plan launch meeting - 6/6
 - Evansville Trails Coalition Trails Master Plan Meetings - 8/22
- **ReMIX Transit Planning Software**
 - Technical support to transit agencies using the software
- **Transit Asset Management**
 - HART and METS's fleet inventories were requested and updated
 - Developed Transit Asset Management (TAM) Performance Measures & 2024 Targets for non-profits, METS, and HART.
 - Communicated with KYTC regarding HART TAM and PTASP information
 - Worked on updates to the TAM Plan to remove HART and update rolling stock, equipment, and facility spreadsheets
 - Assisted HART in the transit asset management plan summary sheet for KYTC to be added to the KYTC TAM Plan
 - Worked on revision to the transit asset management plan to remove HART. HART is moving to the KYTC group plan
- **Webinars and Trainings**
 - American Trails Webinar: OpenStreetMap Trail Mapping for Responsible Recreation 12/19/25
 - Attended AMPO Q1 Transit webinar 2/18/25
 - American Trails Webinar: Community Capital Alternatives for Outdoor Recreation Challenges 10/3/25
 - Attended American Trails Webinar: How to Succeed in Applying for Trail-Specific Funding Opportunities 9/24
 - Attended American Trails Webinar: Future of Facilitated Recreation 9/5
 - Attended American Trails Webinar: National Recreation Trails: Designating Your Trail for NRT and NWT Status (2024) 8/29
 - Attended American Trails Webinar: Social Media: Better Engagement, Less Effort 8/15
 - Webinar: Data-Driven Decision Support for Sustainable Trail Planning & Management - 6/26

- American Trails Webinar: Better Together, Forming a Regional Organization to Achieve Your Goals 8/8
- American Trails Webinar: Using Ribbon Cutting Ceremonies and Other Events to Build Congressional Support for Trails and RTP 7/11
- Webinar: TrailNation Spotlight: Cuyahoga Greenways - 6/26
- Webinar: Power Up Your Planning: the newest Remix features you need to know - 6/17
- Webinar: Trail-Oriented Development: How Trails Create Connected Communities - 5/7
- Webinar: ITNAmerica Philanthropic Collaborative 2025 - 5/21
- Webinar: Lessons from Canada's largest commingled paratransit and microtransit service 10/29/25
- American Trails Webinar: Building a Trail-Friendly Community: Three Things You Can Start Today 11/14/25
- Webinar: Transforming Transit: discover the latest product releases from Via - 6/25
- Counselors of Real Estate: Transforming Neighborhoods Stakeholder Interview 12/10
- Counselors of Real Estate: Transforming Neighborhoods Presentation 12/13
- **Various materials promoting pedestrian and bicycle safety.**
 - Provided the public with safe bicycling brochures
 - Answered questions for a Bicycle Indiana Guide
- **Attendance at bicycle and pedestrian and transit related meetings**
 - Talent EVV - Live Well Advisory Team Meeting -8/28; 12/18; 4/17
 - Healthcare Community Action Team Meeting hosted by Vanderburgh County Health Department - 5/2
 - Food Security annual Pantry Volunteer summit - 5/6
 - Talent EVV - Healthcare Transportation meeting - 6/5; 8/6
 - Met with Commute With Enterprise - 5/28
 - Health by Design Transit Providers meetings 10/25/2024
 - Talent EVV Live Well Advisory Team meeting 10/22
 - Fair Housing Stakeholder Meeting 11/13
 - Henderson Transit Study Meeting 12/18
 - Transit Partner Coordination Meeting on 07/26/2024 and 08/23/2024
- Presented to AMPO about EMPO Transit Planning
- Participated in EPA CCG Grant Panel Discussion at Welborn Baptist Foundation Board meeting
- Held monthly grant meetings with FTA
- EPA/City of Evansville CCG Grant Introduction meeting 11/19
- Indiana Equity in Transportation Community of Practice Kick-off Meeting 08/29/2024
- KY Coalition Forward meeting - 5/16
- Evansville Region CEDS: Develop Key Regional Infrastructure 7/9
- **Regional Transportation Advisory Committee (RTAC)**
 - Hosted/ Attended Regional Transit Advisory Committee meeting - 10/21/25
 - Worked on dividing the existing RTAC into a Regional Transit Committee (RTC) for Public Transit, RTC for Non-Profits, and an Urban and Rural Mobility
- **Regional Transportation Authority (RTA)**
 - Met with WATS (Warrick) re:RTA
 - Met with City and County leadership in the region to discuss Regional Transit Feasibility Study RFP - 6/11
 - Developed a Regional Transit Feasibility Study RFP and began advertising it on 6/16
 - Met with Henderson Economic Development re: Microtransit and RTA 2/10/25
 - Developed RFP for Regional Transit Agency (RTA)
 - RTA Correspondance, documents, graphics, and materials for the potential.
 - RTA Meeting with EREP 3/7/25
 - RTA Meeting with CIRT 2/27/25
 - Regional Transit Authority Meeting: Warrick County Economic Development 10/31
 - Distributed and provided the Guide on the website.
 - Met with city leadership to discuss opportunities for a Regional Transit Authority (RTA)
- **Annual Certifications and Assurances**
 - Assisted METS and HART with annual certifications and assurances in TrAMS
 - Completed FY2025 EMPO annual certifications and assurances in TrAMS
 - Developed and received approval for Memorandum of Agreement (MOA) for HART and the EMPO as well as METS and the EMPO

- **Coordinated Public Transit-Human Services Plan update- 3/9/23 ADOPTED**

- Assisted with the Coordinated Public Transit - Human Services Transportation Plan re: document layout and design
- Updated Section 5310 non-profit recipients, METS, and HART

- **Microtransit**

- METS Microtransit CCG Meetings
- Jacobsville Area Community Corporation meeting to discuss METS Micro - 6/12
- Jacobsville Neighborhood Association meeting to discuss METS Micro - 6/25
- City of Henderson Microtransit RFP Review
- Ascension St. Vincenet and METS about getting vouchers for METS Micro - 6/20
- METS Micro Expansion Meeting 12/20
- METS Micro meeting: Old National Bank Foundation 11/14/25
- Developed RFP for Microtransit for Henderson
- METS Micro meeting: Berry Global 11/11/25
- Attended Health Department Community Action Team meeting to share updates on METS Micro 1/10
- METS Micro meeting: JD Sheth Foundation 10/21
- Met with Welborn Baptist Foundation re: METS Micro 1/28
- METS Micro biweekly meetings and Community Change Grant meetings
- METS Micro meeting: EVSC Foundation 10/29
- METS Micro meeting: Vanderburgh County Community Foundation 10/21
- Participated in Live Well Podcast to share info about METS Micro 2/6
- METS Micro meeting: AMPO 10/31
- METS Micro meeting: Berry Global 11/11/25
- METS Microtransit bi-weekly update meetings
- Conversations with METS, Via, and community partners on potential for funding and expanding METS Micro

- **(Transit) Program Management Plan Update (full update 5/12/22)**

- Last full update was FY 2022: 5/12/22
- Update TAM Measures and Targets

- **Public Transit Agency Safety Plan (PTASP) (full update 5/12/22)**

- PTASP Measures and Targets Spreadsheets for 2025

- Sent the 2025 Public Transit Agency Safety Plan Targets (PTASP)

- **FTA Milestone and Federal Financial Reports (FFR)**

- Completed initial and Final MPR & FFRs for new grants and grants to be closed.
- Completed Quarterly MPR & FFR (METS) (8/31; 11/13; 1/28; 5/8)
- Completed Annual MPR & FFR (EMPO & METS) (11/14)

- **FTA 5303, 5307, 5310, 5339 Drawdowns**

- Completed 9 drawdowns for EMPO grants for admin, vehicles, and operating relief:
- Drawdown IN-2024-023
- Drawdown IN-2022-022
- Note: EMPO was also contracted by METS to perform Federal drawdowns in ECHO

- **INDOT (Indiana Department of Transportation) Reporting**

- Completed INDOT PMTF quarter reports for METS.
- Completed INDOT PMTF CY 2024 annual report for METS
- Completed INDOT PMTF CY 2025 Grant Application in BlackCat
- Completed the INDOT Operating PMTF Drawdowns for METS

- **FTA 5303, 5307, 5310, 5311, 5339, Coronavirus Response & Relief Supplemental Act (CRRSA). American Rescue Plan Act (ARP) Grant Applications**

- Call for projects for section 5310 2025 grants
- Met with Ozark (Missouri) Transportation to discuss 5310 program 3/10/25
- Developed the program of projects and draft application for HART Section 5311 and sent to KYTC and HART
- Researched Section 5311 requirements and communicated with KYTC about the application requirements
- Meeting with City of Henderson for the Section 5311 Grant application 1/17
- Section 5311 grant application development
- Created a Subrecipient Oversight Procedures for 5310 recipients
- Met with FTA Region 5 regarding 2025 grant applications
- FTA 5310 Funding applications;
- Hosted Public Hearing
- Scored section 5310 applications received and contacted recipients
- Developed Program of Projects for Section 5310 projects
- Completed public involvement process for Section 5310 grant

- Coordinated with HART and METS to determine splits between Section 5307
- Closed out grants
- Prepared, Advertised, TIP updates and Submitted + executed:
 - Created Grant applications in Trams for METS, EMPO and HART Sec 5307 Operating, Planning, Capital grant
 - HART & METS Program of Projects
 - Section 5307 & 5339 Apportionments
 - Completed and Submitted the FY 2025 Section 5303 resolution and grant submittal to KYTC through the portal.
 - Resolutions for grant approvals and public hearings by Henderson Board of Commissioners and Evansville Board of Public Works.
- **Required inspection of 5310 vehicle records and transit acquisitions and vehicles**
 - Removed 5310 fleet that has exceeded its useful life from the capital asset report and delivered the titles to the LPA owners.

Status

The activities in Task 500 are ongoing and continued in the FY 2026 Unified Planning Work Program.

Final Expenses and Hours Used

There were no revisions to the FY 2025 budget.

Table 5: Task 500 Budget Summary

FY 2025 Budgeted									
State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total	
IN	\$ 77,676	\$ 5,843	\$ -	\$ 10,000	\$ -	\$ -	\$ 21,919	\$ 115,438	
KY	\$ 10,800		\$ 10,000	\$ 10,000	\$ -	\$ 675	\$ 7,025	\$ 38,500	
FTA Direct	\$ -		\$ -	\$ -	\$ 34,859	\$ -	\$ -	\$ 34,859	
TOTAL	\$ 88,476	\$ 5,843	\$ 10,000	\$ 20,000	\$ 34,859	\$ 675	\$ 28,944	\$ 188,797	
man hours	1,924								
FY 2025 REVISED									
State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total	
IN	\$ 75,000	\$ 8,519	\$ -	\$ 10,000	\$ -	\$ -	\$ 21,250	\$ 114,769	
KY	\$ 10,800		\$ 10,000	\$ 10,000	\$ -	\$ 675	\$ 7,025	\$ 38,500	
FTA Direct	\$ -		\$ -	\$ -	\$ 34,859	\$ -	\$ -	\$ 34,859	
TOTAL	\$ 85,800	\$ 8,519	\$ 10,000	\$ 20,000	\$ 34,859	\$ 675	\$ 28,275	\$ 188,128	
man hours	2,068								
Responsibility : The Evansville MPO Staff in cooperation with local transit agencies									
Budget Expended		100%							
Work Completed		100%							
FY 2025 Actual Expended									
State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total	
IN	\$ 75,000	\$ 8,519	\$ -	\$ 10,000	\$ -	\$ -	\$ 21,250	\$ 114,769	
KY	\$ 10,800		\$ 10,000	\$ 10,000	\$ -	\$ 675	\$ 7,025	\$ 38,500	
FTA Direct	\$ -		\$ -	\$ -	\$ 34,859	\$ -	\$ -	\$ 34,859	
TOTAL	\$ 85,800	\$ 8,519	\$ 10,000	\$ 20,000	\$ 34,859	\$ 675	\$ 28,275	\$ 188,128	
man hours	2,068								

Task 600: Special Studies

Purpose

Project 1 – Software

To purchase Remix software to use as a tool to assist the transit agencies in transit planning and route design as well as with Title VI analysis and reporting. Remix is the only web-based transit planning & scheduling software platform that provides rapid route design, import/ analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis into a single integrated platform for transit planning. To purchase Streetlogix street asset management platform software.

Project 2 – Regional Pavement Management System

A physical evaluation of the LPA jurisdictional street pavement. Tracking of condition over time. Generation of deterioration data and curves for use in the development of the programs of projects. Establishment of optimum preservation, maintenance and repair programs.

Products Completed

Project 1 Software

- 6/30/25 ACH sent to Remix. MPO invoiced METS local match. Remix invoice received 6/1/25.

- 8/20/25 ACH sent to StreetScan for Street logix asset management software for license and support
- All users are actively using the software

Project 2 Pavement Management

- Project is final and will not continue in FY 2026.
- Final billing submitted to KY on 4/1/2025
- Data was uploaded into a user portal that users can access.
- Data files include curves, grades, geometrics, 3D cracks, etc.

Status

Project 1

Project 1- software contracts are 3-year contracts and will continue in FY 2026.

Project 2

Project 2 – will not be continued in FY 2026.

Final Expenses and Hours Used

The funding balance will be used for software purchases in the incoming year.

Table 6: Task 600 Projects 1 and 2 Budget Summary

FY 2025 ALL FUNDING SOURCES								
FY 2025			1-Jul-24 through 30-Jun-25			FHWA		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued FY 2026
100	Admin/Pub	PL/5303	\$ 250,000.00	\$ 250,000.00	\$ -	100%	June-25	Yes
200	Data	2.5/PL/5303; HSIP; SPR	\$ 406,945.00	\$ 404,525.00	\$ 2,420	100%	June-25	Yes
300	Short Plan	PL/5303;	\$ 280,332.00	\$ 280,332.00	\$ -	100%	June-25	Yes
400	Long Plan	PL/5303;	\$ 103,750.00	\$ 103,750.00	\$ -	100%	June-25	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 188,128.00	\$ 188,128.00	\$ -	100%	June-25	Yes
600	Specials	Pavement & Software	\$ 33,549.00	\$ 28,602.00	\$ 4,947.00	85%	December-25	Yes
B-1	FTA Vehicles	FTA Vehicles CRRSA/ARP 5310	\$ 317,896.00	\$ 244,012.00	\$ 73,884.00	75%	June-25	Yes
TOTAL			\$ 1,580,600.00	\$ 1,499,349.00	\$ 81,251.00			
		Indiana PL/5303	\$ 566,265.00	\$ 566,265.00	\$ -			
		Y410 2.5% Safe & Accessible	\$ 14,519.00	\$ 14,519.00	\$ -			
		Indiana STBG	\$ 105,040.00	\$ 101,082.00	\$ 3,958.00 *			
		Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -			
		KY PL Pavement	\$ 1,799.00	\$ 1,799.00	\$ -			
		KY PL	\$ 75,200.00	\$ 75,200.00	\$ -			
		Indiana SPR	\$ 46,884.00	\$ 46,884.00	\$ -			
		INDOT Counts - NSO/State Owned	\$ 81,840.00	\$ 79,420.00	\$ 2,420.00 *			
		FTA KY 5303 KY-2021-030-02	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA KY 5307 KY-2023-016-01	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN 5307 IN-2024-017-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN-2022-022 5310 Admin +OP	\$ 215,972.00	\$ 156,865.00	\$ 59,107.00 *			
		KY State Match	\$ 4,700.00	\$ 4,700.00	\$ -			
		IN State Match	\$ 2,452.00	\$ 2,452.00	\$ -			
		Local Match	\$ 335,929.00	\$ 320,163.00	\$ 15,766.00 *			
TOTAL			\$ 1,580,600.00	\$ 1,499,349.00	\$ 81,251.00			

*Specials and Appendices are multi-year contracts in which balances will carry forward.

* STBG is for software; Traffic Counts will continue; and FTA is for subrecipient vehicles.

Other Project Activities:

Project 1 - Transit Vehicle Acquisition

Section 5310

Purpose

To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles or provide pandemic response funding to recoup operating costs.

Products Completed

- (1) Agency was awarded funding to provide a 50% local match to recoup operating costs from August 2024-March 2025. Grant # IN-2024-023
- (1) Purchase order has been created to pre-order a low-floor minivan.

Status

This is an ongoing project as long as FTA Section 5310 funding is available. This project will continue in FY 2026. The budget did change due to not enough not for profits needing vehicles and one needing operating funding. This changed the amount of the budget. Any balance is available to carryover for 3. One vehicle is on order and will be paid with the amount in the balance.

Final Expenses and Hours Used

The budget was revised to include the carryover projects in which the supply chain was impacted. These vehicle contracts will be fulfilled in FY 2026.

Table 7: Other Project Activities Budget Summary

FY 2025		Budgeted		
	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ 348,590	\$ 202,695	\$ 551,285
TOTAL	\$ -	\$ 348,590	\$ 202,695	\$ 551,285

Hours are not associated with this project - Vehicle

FY 2025		Revised Budget		
	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ 59,107	\$ 14,777	\$ 73,884
	NonProfit Op	\$ 122,006	\$ 122,006	\$ 244,012
TOTAL	\$ -	\$ 181,113	\$ 136,783	\$ 317,896

Hours are not associated with this project - Vehicle

FY 2025		Actual Expended		
	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ -	\$ -	\$ -
	NonProfit Op	\$ 122,006	\$ 122,006	\$ 244,012
TOTAL	\$ -	\$ 122,006	\$ 122,006	\$ 244,012

Hours are not associated with this project - Vehicle

Budget Expended 77%
Work Completed 100%

Balance in Proj. 1 will carry over to FY 2026 for purchase of vehicles.
Allocation for 5310 funding is set forth in the Federal Register (initial budget)
Revised Budget is contingent on non-profits applying for 5310 funds

Budget Tables

Table 8: FY 2025 Budget Summaries by Task and Fund

FY 2025 ALL FUNDING SOURCES

FY 2025				1-Jul-24	through	30-Jun-25		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
100	Admin/Pub	PL/5303	\$ 250,000.00	\$ 250,000.00	\$ -	100%	June-25	Yes
200	Data	2.5/PL/5303; HSIP; SPR	\$ 406,945.00	\$ 404,525.00	\$ 2,420	100%	June-25	Yes
300	Short Plan	PL/5303;	\$ 280,332.00	\$ 280,332.00	\$ -	100%	June-25	Yes
400	Long Plan	PL/5303;	\$ 103,750.00	\$ 103,750.00	\$ -	100%	June-25	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 188,128.00	\$ 188,128.00	\$ -	100%	June-25	Yes
600	Specials	Pavement & Software	\$ 33,549.00	\$ 28,602.00	\$ 4,947.00	85%	December-25	Yes
B-1	FTA Vehicles	FTA Vehicles CRRSA/ARP 5310	\$ 317,896.00	\$ 244,012.00	\$ 73,884.00	75%	June-25	Yes
		TOTAL	\$ 1,580,600.00	\$ 1,499,349.00	\$ 81,251.00			

Indiana PL/5303	\$ 566,265.00	\$ 566,265.00	\$ -
Y410 2.5% Safe & Accessible	\$ 14,519.00	\$ 14,519.00	\$ -
Indiana STBG	\$ 105,040.00	\$ 101,082.00	\$ 3,958.00 *
Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -
KY PL Pavement	\$ 1,799.00	\$ 1,799.00	\$ - *
KY PL	\$ 75,200.00	\$ 75,200.00	\$ -
Indiana SPR	\$ 46,884.00	\$ 46,884.00	\$ -
INDOT Counts - NSO/State Owned	\$ 81,840.00	\$ 79,420.00	\$ 2,420.00
FTA KY 5303 KY-2021-030-02	\$ 10,000.00	\$ 10,000.00	\$ -
FTA KY 5307 KY-2023-016-01	\$ 10,000.00	\$ 10,000.00	\$ -
FTA IN 5307 IN-2024-017-00	\$ 10,000.00	\$ 10,000.00	\$ -
FTA IN-2022-022 5310 Admin +OP	\$ 215,972.00	\$ 156,865.00	\$ 59,107.00 *
KY State Match	\$ 4,700.00	\$ 4,700.00	\$ -
IN State Match	\$ 2,452.00	\$ 2,452.00	\$ -
Local Match	\$ 335,929.00	\$ 320,163.00	\$ 15,766.00 *
TOTAL	\$ 1,580,600.00	\$ 1,499,349.00	\$ 81,251.00

*Specials and Appendices are multi-year contracts in which balances will carry forward.

Note: Indiana STBG software is a multi-year contract. FY 25 is left and will carry-over.

INDOT Counts: A 3% re-count contingency is included in the contract. These funds return to INDOT.

FTA 5310 amounts will be carried forward. The pandemic has caused a supply deficit with vehicles. Vehicles have been ordered, however there is an extended delay.

The local match will be used once the Software and FTA 5310 projects are completed.

Table 9: FY 2024 Budget Summaries by Task and Fund - Indiana

IN PL/5303		FY 2025		1-Jul-24 through		30-Jun-25			
						FHWA PL			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
100	Admin/Pub	PL/5303	\$ 225,000.00	\$ 225,000.00	\$ -	100%	June-25	Yes	
200	Data	PL/5303	\$ 140,000.00	\$ 140,000.00	\$ -	100%	June-25	Yes	
300	Short Plan	PL/5303	\$ 155,332.00	\$ 155,332.00	\$ -	100%	June-25	Yes	
400	Long Plan	PL/5303	\$ 93,750.00	\$ 93,750.00	\$ -	100%	June-25	Yes	
500	Transit/Ped	PL/5303	\$ 93,750.00	\$ 93,750.00	\$ -	100%	June-25	Yes	
TOTAL			\$ 707,832.00	\$ 707,832.00	\$ -				

Indiana PL/5303	\$ 566,265.00	\$ 566,265.00	\$ -
Local Match	\$ 141,567.00	\$ 141,567.00	\$ -
TOTAL	\$ 707,832.00	\$ 707,832.00	\$ -

IN STBG		FY 2025		1-Jul-24 through		30-Jun-25			
						FHWA PL			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
300	Short Plan	STBG	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-25	Yes	
600.1	Software	STBG	\$ 31,300.00	\$ 26,353.00	\$ 4,947	84%	June-25	Yes	
TOTAL			\$ 131,300.00	\$ 126,353.00	\$ 4,947.00				

Note: more software will be purchased from this.

Indiana STBG	\$ 105,040.00	\$ 101,082.00	\$ 3,958.00
Local Match	\$ 26,260.00	\$ 25,271.00	\$ 989.00
TOTAL	\$ 131,300.00	\$ 126,353.00	\$ 4,947.00

IN 2.5% Y410		FY 2025		1-Jul-24 through		30-Jun-25			
						FHWA PL			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
200	Data	IN 2.5% Safe and Access	\$ 6,000.00	\$ 6,000.00	\$ -	100%	June-25	Yes	
500	Transit/Ped	IN 2.5% Safe and Access	\$ 8,519.00	\$ 8,519.00	\$ -	100%	June-25	Yes	
TOTAL			\$ 14,519.00	\$ 14,519.00	\$ -				

IN 2.5% Safe and Access Y410	\$ 14,519.00	\$ 14,519.00	\$ -
Local Match	\$ -	\$ -	\$ -
TOTAL	\$ 14,519.00	\$ 14,519.00	\$ -

IN HSIP 100%		FY 2025		1-Jul-24 through		30-Jun-25			
						FHWA PL			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
200	Data	IN HSIP	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-25	Yes	
TOTAL			\$ 100,000.00	\$ 100,000.00	\$ -				

Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -
Local Match	\$ -	\$ -	\$ -
TOTAL	\$ 100,000.00	\$ 100,000.00	\$ -

IN SPR		FY 2025		1-Jul-24 through		30-Jun-25			
						FHWA PL			
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026	
200	Data	SPR	\$ 140,445.00	\$ 138,025.00	\$ 2,420	100%	June-24	Yes	
TOTAL			\$ 140,445.00	\$ 138,025.00	\$ 2,420.00				

Indiana SPR	\$ 46,884.00	\$ 46,884.00	\$ -
IN Traffic Counts (STATE-Contract)*	\$ 81,840.00	\$ 79,420.00	\$ 2,420.00
IN State Match	\$ 2,452.00	\$ 2,452.00	\$ -
Local Match	\$ 9,269.00	\$ 9,269.00	\$ -
TOTAL	\$ 140,445.00	\$ 138,025.00	\$ 2,420.00

* State contract includes a 3% overage for traffic recounts.

Table 10: FY 2024 Budget Summaries by Task and Fund - Kentucky

KY PL		FY 2025		1-Jul-24 through		30-Jun-25		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
100	Admin/Pub	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-25	Yes
200	Data	PL	\$ 20,500.00	\$ 20,500.00	\$ -	100%	June-25	Yes
300	Short Plan	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-25	Yes
400	Long Plan	PL	\$ 10,000.00	\$ 10,000.00	\$ -	100%	June-25	Yes
500	Transit/Ped	PL	\$ 13,500.00	\$ 13,500.00	\$ -	100%	June-25	Yes
600.2	Pavement	PL- Disc. *	\$ 2,249.00	\$ 2,249.00	\$ -	100%	June-25	NO
		TOTAL	\$ 96,249.00	\$ 96,249.00	\$ -			
		KY PL	\$ 75,200.00	\$ 75,200.00	\$ -			
		KY PL Discretionary	\$ 1,799.00	\$ 1,799.00	\$ -			
		KY State Match	\$ 4,700.00	\$ 4,700.00	\$ -			
		Local Match	\$ 14,550.00	\$ 14,550.00	\$ -			
		TOTAL	\$ 96,249.00	\$ 96,249.00	\$ -			
		*carried over from FY 2024						

*carried over from FY 2024

Table 11: FY 2024 Budget Summaries by Task and Fund - Federal Transit Administration

KY FTA		FY 2025	1-Jul-24		through	30-Jun-25		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
500	Transit/Ped	FTA	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-25	Yes
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -			
		FTA KY 5303 KY-2021-030-02	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA KY 5307 KY-2023-016-01	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 5,000.00	\$ 5,000.00	\$ -			
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -			
IN FTA		FY 2025	1-Jul-24		through	30-Jun-25		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
500	Transit/Ped	FTA	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-25	Yes
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			
		FTA IN 5307 IN-2024-017-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 2,500.00	\$ 2,500.00	\$ -			
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			
Direct FTA		FY 2025	1-Jul-24		through	30-Jun-25		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2026
500	Transit/Ped	FTA	\$ 34,859.00	\$ 34,859.00	\$ -	100%	June-25	Yes
Appen	Transit OP	FTA 5310	\$ 244,012.00	\$ 244,012.00	\$ -	100%	June-25	NO
Appen	Transit Veh	FTA 5310 *	\$ 73,884.00	\$ -	\$ 73,884	10%	June-25	Yes
		TOTAL	\$ 352,755.00	\$ 278,871.00	\$ -			
		FTA IN-2024-023 5310 Admin +OP	\$ 215,972.00	\$ 156,865.00	\$ 59,107.00			
		Local Match	\$ 136,783.00	\$ 122,006.00	\$ 14,777.00			
		TOTAL	\$ 352,755.00	\$ 278,871.00	\$ 73,884.00			

*Will carry over to FY 2026. - Purchase orders were issued.

Table 12: Ledger Reconciliations by Purchase Order or Grant Number

INDIANA Job Codes			100-500	200	300-400; 600.1		
MPO SFY 2024 Invoice Ledger			PL/5303	IN 2.5% Y410	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020110158 issued			\$ 633,053.00	\$ 13,487.00	\$ 100,000.00	\$ 203,856.00	\$ 950,396.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-23 to 09-30-23	\$ 193,895.49	\$ 163,867.57	\$ 2,561.86	\$ 26,962.06	\$ 504.00	\$ 756,500.51
2	10-01-23 to 12-31-23	\$ 180,424.79	\$ 154,813.29	\$ 3,876.39	\$ 21,735.11	\$ -	\$ 576,075.72
3	01-01-24 to 03-31-24	\$ 248,283.96	\$ 137,774.85	\$ 2,797.45	\$ 21,709.33	\$ 86,002.33	\$ 327,791.76
4	04-01-24 to 06-30-24	\$ 321,119.62	\$ 176,597.29	\$ 4,251.30	\$ 29,593.50	\$ 110,677.53	\$ 6,672.14
Total 2024 Claims		\$ 943,723.86	\$ 633,053.00	\$ 13,487.00	\$ 100,000.00	\$ 197,183.86	
TOTAL 24 UNEXPENDED BALANCE: 0			\$ -	\$ -	\$ -	\$ 6,672.14	\$ 6,672.14
5	07-01-24-6-30-25	\$ 6,672.14				\$ 6,672.14	\$ (0.00)
FY 2025 Total		\$ 6,672.14				\$ 6,672.14	0
TOTAL CLAIMS:		\$ 950,396.00	\$ 633,053.00	\$ 13,487.00	\$ 100,000.00	\$ 203,856.00	\$ -
TOTAL UNEXPENDED BALANCE: 0			\$ -	\$ -	\$ -	\$ -	\$ -

Note: #5 This was for Remix and Street Logix software:

INDIANA Job Codes			100-500	200	300-400; 600.1		
MPO SFY 2025 Invoice Ledger			PL/5303	IN 2.5% Y410	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020132171 issued			\$ 566,265.00	\$ 14,519.00	\$ 100,000.00	\$ 105,040.00	\$ 785,824.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-24 to 09-30-24	\$ 209,699.73	\$ 158,006.68	\$ 1,428.29	\$ 29,279.46	\$ 20,985.30	\$ 576,124.27
2	10-01-24 to 12-31-24	\$ 221,892.19	\$ 169,553.14	\$ 5,900.48	\$ 22,489.42	\$ 23,949.15	\$ 354,232.08
3	01-01-25 to 03-31-25	\$ 185,953.02	\$ 134,383.64	\$ 3,318.06	\$ 28,278.13	\$ 19,973.19	\$ 168,279.06
4	04-01-25 to 06-30-25	\$ 143,239.06	\$ 104,321.54	\$ 3,872.17	\$ 19,952.99	\$ 15,092.36	\$ 25,040.00
5	04-01-25 to 06-30-25 SW	\$ 14,410.26	\$ -	\$ -	\$ -	\$ 14,410.26	\$ 10,629.74
Total Claims		\$ 775,194.26	\$ 566,265.00	\$ 14,519.00	\$ 100,000.00	\$ 94,410.26	
FY 2025 Unexpended BALANCE:			\$ -		\$ -	\$ 10,629.74	\$ 10,629.74
TOTAL CLAIMS:		\$ 775,194.26	\$ 566,265.00		\$ 100,000.00	\$ 94,410.26	\$ -
TOTAL UNEXPENDED BALANCE: 0			\$ -	\$ -	\$ -	\$ 10,629.74	\$ -

Note: This balance is for Remix, Street light, and Street Logix software:

INDIANA Job Codes			200 - Contracted INDOT Counts NSO & SO		
MPO SFY 2025 Invoice Ledger				STATE	TOTAL BALANCE
Purchase Order Number 0020136670 issued				\$ 81,840.00	\$ 81,840.00
Invoice Number	Claim Period	Claim Amount			
1	7/1/24-6/30/25	\$ 75,487.00		\$ 75,487.00	\$ 6,353.00
2		\$ -			\$ 6,353.00
TOTAL CLAIMS:		\$ 75,487.00	\$ -	\$ 75,487.00	
TOTAL 2025 UNEXPENDED BALANCE:			\$ -	\$ 6,353.00	\$ 6,353.00
TOTAL UNEXPENDED BALANCE: 0			\$ -	\$ -	\$ -

\$Balances will transfer to the FY 26 counts.

Table 12: Ledger Reconciliations by Purchase Order or Grant Number (Cont.)

INDIANA			Job Codes	200 - Contracted INDOT Counts NSO & SO	
MPO SFY 2024 Invoice Ledger				STATE	TOTAL BALANCE
Purchase Order Number 0020125534 issued				\$ 67,666.00	\$ 67,666.00
Invoice Number	Claim Period	Claim Amount			
1	7/1/23-6/30/24	\$ 63,733.00		\$ 63,733.00	\$ 3,933.00
TOTAL CLAIMS:		\$ 63,733.00	\$ -	\$ 63,733.00	
TOTAL 2024 UNEXPENDED BALANCE:			\$ -	\$ 3,933.00	\$ 3,933.00
2	7/1/23-6/30/24	\$ 3,933.00		\$ 3,933.00	
FY 2025 TOTAL		\$ 3,933.00		\$ 3,933.00	\$ -
TOTAL CLAIMS:		\$ 67,666.00		\$ 67,666.00	\$ -
TOTAL UNEXPENDED BALANCE:		0	\$ -	\$ -	\$ -

*This PO was still open so drew down counts from FY 25 in conjunction with the 25 PO

INDIANA			Job Codes	200	
MPO SFY 2025 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020135678 issued			\$ 46,884.00	\$ 2,452.00	\$ 49,336.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-24 to 09-30-24	\$ 4,935.28	\$ 4,935.28		\$ 44,400.72
2	10-01-24 to 12-31-24	\$ 18,437.65	\$ 18,211.34	\$ 226.31	\$ 25,963.07
3	01-01-25 to 03-31-25	\$ 11,979.01	\$ 10,773.96	\$ 1,205.05	\$ 13,984.06
4	04-01-25 to 06-30-25	\$ 13,984.06	\$ 12,963.42	\$ 1,020.64	\$ -
TOTAL CLAIMS:		\$ 49,336.00	\$ 46,884.00	\$ 2,452.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY			Job Codes	100-500	
MPO SFY 2025 Invoice Ledger eMARS 1779401P			PL	STATE	TOTAL BALANCE
Purchase Order Number 2400001174			\$ 75,200.00	\$ 4,700.00	\$ 79,900.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-24 to 09-30-24	\$ 20,812.00	\$ 19,588.00	\$ 1,224.00	\$ 59,088.00
2	10-01-24 to 12-31-24	\$ 27,399.00	\$ 25,788.00	\$ 1,611.00	\$ 31,689.00
3	01-01-25 to 03-31-25	\$ 17,524.00	\$ 16,493.00	\$ 1,031.00	\$ 14,165.00
4	04-01-25 to 06-30-25	\$ 14,165.00	\$ 13,331.00	\$ 834.00	\$ -
TOTAL CLAIMS:		\$ 79,900.00	\$ 75,200.00	\$ 4,700.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY			Job Codes	600.1	
MPO SFY 2024 Invoice Ledger			PL Disc.	TOTAL BALANCE	
Purchase Order Number SC 625-2300001787			\$ 44,800.00	\$ 44,800.00	
Invoice Number	Claim Period	Claim Amount			
1	1-01-24 to 03-31-24	\$ 21,500.58	\$ 21,500.58	\$ 23,299.42	
2	4-01-24 to 6-30-24	\$ 21,500.58	\$ 21,500.58	\$ 1,798.84	
	FY 2024 Total	\$ 43,001.16	\$ 43,001.16		
	FY 2024 Unexpended Balance		\$ 1,798.84	\$ 1,798.84	
3	7-01-24 to 12-31-24	\$ 1,798.84	\$ 1,798.84	\$ (0.00)	
	FY 2025 Total	\$ 1,798.84	\$ 1,798.84		
TOTAL CLAIMS:		\$ 44,800.00	\$ 44,800.00		
TOTAL UNEXPENDED BALANCE:			\$ -	\$ (0.00)	

*Pavement Management contract, balance is good through 2026.

Table 12: Ledger Reconciliations by Purchase Order or Grant Number (Cont.)

KENTUCKY Job Codes 500				
MPO SFY 2025 Invoice Ledger			5303	TOTAL BALANCE
KY-2021-030-02				
Purchase Order Number PO 33021442			\$ 10,000.00	\$ 10,000.00
Invoice Number	Claim Period	Claim Amount		
1	07-01-24 to 09-30-24	\$ 3,732.00	\$ 3,732.00	\$ 6,268.00
2	10-01-24 to 12-31-24	\$ 2,484.00	\$ 2,484.00	\$ 3,784.00
3	01-01-25 to 03-31-25	\$ 2,548.00	\$ 2,548.00	\$ 1,236.00
4	04-01-25 to 06-30-25	\$ 1,236.00	\$ 1,236.00	\$ -
TOTAL CLAIMS:		\$ 10,000.00	\$ 10,000.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -

KENTUCKY Job Codes 500					
MPO SFY 2025 Invoice Ledger			5307	HART	TOTAL BALANCE
FTA Grant # KY-2023-016-01			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-24 to 09-30-24	\$ 4,177.00	\$ 3,341.60	\$ 835.40	\$ 8,323.00
2	10-01-24 to 12-31-24	\$ 3,598.00	\$ 2,878.40	\$ 719.60	\$ 4,725.00
3	01-01-25 to 03-31-25	\$ 3,184.00	\$ 2,547.20	\$ 636.80	\$ 1,541.00
4	04-01-25 to 06-30-25	\$ 1,541.00	\$ 1,232.80	\$ 308.20	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA Job Codes 500		Appendix B -Other Projects Transit Vehicles				
MPO SFY 2025 Invoice Ledger		5310 Admin	5310- Operating Missing Pieces	5310 Vehicles- Van	LOCAL	TOTAL BALANCE
FTA Grant # IN-2024-023-00		\$ 34,859.00	\$ 122,006.00	\$ 59,107.00	\$ 136,783.00	\$ 352,755.00
Invoice Number	Claim Period	Claim Amount				
1	07-01-24 to 09-30-24	\$ 44,690.00	\$ 10,400.00	\$ 17,145.00	\$ 17,145.00	\$ 308,065.00
2	10-01-24 to 12-31-24	\$ 69,980.00	\$ 10,154.00	\$ 29,913.00	\$ 29,913.00	\$ 238,085.00
3	01-01-25 to 03-31-25	\$ 124,381.00	\$ 8,503.00	\$ 57,939.00	\$ 57,939.00	\$ 229,582.00
4	04-01-25 to 06-30-25	\$ 39,820.00	\$ 5,802.00	\$ 17,009.00	\$ 17,009.00	\$ 223,780.00
TOTAL CLAIMS:		\$ 278,871.00	\$ 34,859.00	\$ 122,006.00	\$ -	\$ 122,006.00
FY 2025 Unexpended Balance Carryover		\$ -	\$ -	\$ 59,107.00	\$ 14,777.00	\$ 223,780.00
TOTAL UNEXPENDED BALANCE:		\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA Job Codes		Appendix B -Other Projects Transit Vehicles				
MPO SFY 2024 Invoice Ledger		5310 Admin	Vehicles	5310 Missing Pieces	LOCAL	TOTAL BALANCE
FTA Grant # IN-2022-022-01 Operating		\$ 35,689.00	\$ 224,000.00	\$ 62,500.00	\$ 118,500.00	\$ 322,189.00
Invoice Number	Claim Period	Claim Amount				
1	07-01-23 to 09-30-23	\$ 8,828.00	\$ 8,828.00			\$ 313,361.00
2	Aug 2023 Operating	\$ 16,170.00		\$ 16,170.00	\$ 16,170.00	\$ 297,191.00
	Sept 2023 Operating	\$ 13,747.00		\$ 13,747.00	\$ 13,747.00	\$ 283,444.00
	WCCA Vehicle	\$ 52,087.00	\$ 52,087.00		\$ 13,022.00	\$ 231,357.00
3	10-01-23 to 12-31-23	\$ 10,338.00	\$ 10,338.00			\$ 221,019.00
4	Oct. 2023 Operating	\$ 13,288.00		\$ 13,288.00	\$ 13,288.00	\$ 207,731.00
5	Nov. 2023 Operating	\$ 13,646.00		\$ 13,646.00	\$ 13,646.00	\$ 194,085.00
	Dec. 2023 Operating	\$ 5,649.00		\$ 5,649.00	\$ 5,649.00	\$ 188,436.00
	EV ARC (2) Vehicles	\$ 107,948.00	\$ 107,948.00		\$ 26,987.00	\$ 80,488.00
	Easter Seals Van	\$ 43,385.00	\$ 43,385.00		\$ 10,847.00	\$ 37,103.00
	Easter Seals Van partial	\$ 8,663.00	\$ 8,663.00		\$ 2,166.00	\$ 28,440.00
3	01-01-24 to 03-31-24	\$ 8,801.00	\$ 8,801.00			\$ 19,639.00
4	04-01-24 to 06-30-24	\$ 7,722.00	\$ 7,722.00			\$ 11,917.00
ADJUSTMENT		\$ -				\$ 11,917.00
FY 2024 Total		\$ 310,272.00	\$ 35,689.00	\$ 212,083.00	\$ 62,500.00	\$ 115,522.00
TOTAL UNEXPENDED BALANCE:		\$ -	\$ 11,917.00		\$ 2,978.00	\$ 11,917.00

Note: these amounts will carry over for vehicles* A PO has been issued for a vehicle

COMMENTS

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EVANSVILLE MPO

ANNUAL PERFORMANCE AND EXPENDITURES REPORT

FY 2025

