

SEPTEMBER 12, 2019



# ANNUAL PERFORMANCE AND EXPENDITURES COMPLETION REPORT FISCAL YEAR 2019

**EVANSVILLE METROPOLITAN PLANNING ORGANIZATION**

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## ACKNOWLEDGEMENT & DISCLAIMER

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**Federal Highway  
Administration**



**Federal Transit  
Administration**

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## ACKNOWLEDGEMENTS

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### EVANSVILLE METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

Mr. Jack Corn, Jr. ....	Chairperson, Evansville City Council Appointment
Mr. Rusty Fowler .....	Vice-Chairperson, Indiana Department of Transportation
Mr. Lloyd Winnecke. ....	Mayor, City of Evansville (TR)
Ms. Christy Powell.....	Newburgh Town Manager
Mr. William “Buzzy” Newman.....	City of Henderson
Mr. Jeff Hatfield.....	Vanderburgh County Commissioner
Dr. H. Dan Adams .....	Evansville City Council
Ms. Angela Koehler Lindsey .....	Vanderburgh County Council
Mr. Dan Saylor.....	Warrick County Commission
Mr. William Hubiak .....	Henderson County Appointment
Ms. Deneatra Henderson .....	Kentucky Transportation Cabinet
Mr. Michael Lockard.....	Vanderburgh County Commission Appointment
Mr. Todd M. Robertson .....	City of Evansville Mayoral Appointment (TR)
Mr. Joe McGuinness.....	Indiana Department of Transportation (NV)
Ms. Mayela Sosa. ....	Indiana Federal Highway Administration (NV)
Ms. Erica Tait.....	Indiana Federal Highway Administration (NV)
Mr. Shawn Seals .....	Indiana Department of Environmental Management (NV)
Ms. Marisol Simon .....	Federal Transit Administration Region V (NV)
Ms. Cecilia Crenshaw .....	Federal Transit Administration Region V (NV)
Mr. Thomas Nelson, Jr .....	Kentucky Federal Highway Administration (NV)
Ms. Bernadette Dupont .....	Kentucky Federal Highway Administration (NV)
Mr. Greg Thomas.....	Kentucky Transportation Cabinet (NV)
Ms. Amanda Spencer .....	Kentucky Transportation Cabinet (NV)
Ms. Leslie Poff .....	Kentucky Division of Air Quality (NV)

(NV) = Non-voting

(TR) = Transit representative

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### EVANSVILLE METROPOLITAN PLANNING ORGANIZATION STAFF

Mr. Seyed Shokouhzadeh.....	Executive Director
Ms. Pamela Drach .....	Deputy Director
Ms. Kari Akin .....	Finance Officer
Mr. Amir Varshochi .....	Transportation Planner: Traffic Counts/Rural
Ms. Laura Lamb.....	Chief Transportation Engineer/GIS
Ms. Erin Schriefer .....	Senior Transportation Planner: Non-motorized/Public Outreach
Mr. Xinbo Mi .....	Transportation Planner: Travel Demand Modeling/GIS
Mr. Matt Schriefer .....	Transportation Planner: Public Transportation (Transit)
Mr. Lorenzo Marsh .....	Transportation Technician

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## EVANSVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE

Mr. Greg Wathen..... Chairperson, Economic Development Coalition of Southwest Indiana  
Mr. John Stoll ..... Vice-Chairperson, Vanderburgh County Engineer

### The following organizations are represented on the Technical Committee:

American Engineers, Inc.	Assistant Henderson City Manager
American Medical Response	Henderson County Engineer
ARC of Evansville	Henderson County Riverport
Carver Community Organization	Henderson-Henderson County Chamber of Commerce
Commonwealth Engineering, Inc.	Henderson-Henderson County Plan Commission
CSX Transportation	Henderson Judge Executive
David Matthews Associates	Indiana Department of Environmental Management (Indianapolis)
Easter Seals Rehabilitation Center	Indiana Department of Transportation (Indianapolis)
Eastland Mall	Indiana Department of Transportation (Vincennes)
Economic Development Coalition of Southwest Indiana	Indiana Southern Railroad
EnviroKinetics, Inc.	Kentucky Transportation Cabinet (Frankfort)
Evansville Bicycle Club	Kentucky Transportation Cabinet (Madisonville)
Evansville Board of Public Safety	Lochmueller Group
Evansville Chamber of Commerce	Metropolitan Evansville Transit System
Evansville City Engineer	Port of Indiana- Mount Vernon
Evansville Department of Metropolitan Development	Posey County Chamber
Evansville Department of Transportation and Services	QK4 Inc.
Evansville Department of Urban Forestry	River City Taxi
Evansville Environmental Protection Agency	Shrewsberry & Associates, LLC
Evansville Parks and Recreation Department	St. Vincent's Trauma Hospital
Evansville Police Department	SIRS Inc.
Evansville Regional Airport	University of Evansville
Evansville-Vanderburgh Area Plan Commission	Vanderburgh County Emergency Management Agency
Evansville Water and Sewer Department	Vanderburgh County Engineer
Federal Highway Administration (Indiana)	Warrick County Economic Development
Federal Highway Administration (Kentucky)	Warrick County Plan Commission
Federal Transit Administration (Region V)	Warrick County School Corporation
Green River Area Development District	Westside Improvement Association
Henderson Area Rapid Transit	
Henderson City Engineer	

## INTRODUCTION:

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### WHAT IS A UNIFIED PLANNING WORK PROGRAM ANNUAL PERFORMANCE AND EXPENDITURES COMPLETION REPORT?

The UPWP Annual Performance and Expenditures Completion Report for FY 2019 presents a summary of the activities and products completed by the Evansville Metropolitan Planning Organization (Evansville MPO) during FY 2019. The report describes the progress attained in completing each of the work elements contained in the approved FY 2019 & FY 2020 Unified Planning Work Program.

The following pages include a description of the status, related products, and expenditures for each work element contained in the FY 2019 portion of the Unified Planning Work Program. The expenditure figures represent total costs associated with completion of each of the work elements. The sources of funds and abbreviations used to denote these sources are shown in the next section. Following the general description of the work elements are Budget and Expenditure Summary tables for each of the planning grants and an invoicing ledger to show the claims against the purchase orders by quarter.

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### WHAT IS A METROPOLITAN PLANNING ORGANIZATION?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive “3C” transportation planning process. As the designated agency responsible for conducting this planning process in the Evansville-Henderson urbanized areas, the EMPO facilitates transportation policy development, planning and programming in Vanderburgh, Warrick, and Henderson Counties, plus a small area of eastern Posey County.

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### WHAT DO FUNDING ABBREVIATIONS STAND FOR?

1. **FTA** - Federal Transportation Administration Sections: 5303, 5307, 5310, 4311, 5339
2. **FHWA** - Federal Highway Administration
3. **INDOT** - Indiana Department of Transportation
4. **KYTC** - Kentucky Transportation Cabinet.
5. **Local Share** - local funds from Evansville MPO member governments used to match the UPWP Federal funds in carrying out the projects in the UPWP.
6. **Local Match** - local funds from Evansville MPO member governments used to match Federal funds in carrying out special projects relating to that jurisdiction, such as special studies ie bicycle plan.
7. **STBG** - Surface Transportation Block Grant
8. **SPR** - State Planning and Research
9. **DHHS** - Department of Health & Human Services
10. **CMAQ** - Congestion, Mitigation, Air Quality
11. **HUD** - Housing and Urban Development
12. **HSIP** - Highway Safety Improvement Program
13. **STP** - Surface Transportation Program

## TASK 100 ADMINISTRATION /PUBLIC PARTICIPATION

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### PURPOSE

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep MPO members and partners informed on regional trends and issues and the transportation planning process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

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### PRODUCTS COMPLETED

- **FY 2018 Annual Performance and Expenditures Completion Report** 9/20/18 + 10/10/18
- **FY 2018 Annual Audit and CFDA Letters** to the appropriate agencies 3/29/19
- **Quarterly Invoice and Progress Reports** to Federal and State agencies: (PL, HSIP, STBG, FTA, IN, KY); **Invoices** to LPAs for local match and local shares: (Gibson, Posey, Warrick, Vanderburgh, Henderson)
- **Public Participation Plan** – there were no updates in FY 2019,
- **Evansville MPO Express newsletters** -Fall/Winter; Spring/Summer
- **FY 2019 & FY 2020 Unified Planning Work Program Amendments**
  - Add funding sources for FY 2020 3/14/19
- **FY 2020 Budget** -6/6/19
- **Policy Updates**
  - Minimum Level of Internal Controls – 6/6/19;
  - EMPO Credit Card Use Policy 12-13-18
  - Materiality Threshold-6/6/19;
- **FY 2020 Cost Allocation Plan** -2/7/19
- **FY 2020 contracts and applications** – prepared, reviewed and signed, submitted KY 2020 PL grant through the KY Clearing House 4/4/19.
- **Quarter/year-end forms:**
  - IRS W-2's,
  - SSA Report
  - IRS Health Report 1094 + 1095
  - IRS 1096,
  - IRS 1099-Misc,
  - IN Wh-3,
  - IN W-3,
  - IN Form 100-R,
  - IRS-941s,
  - SUTAs,
  - OSHA,
  - US Department of Labor Occupations
  - FY 2018 Annual Report 1-24-19
  - Annual Policy Attendance to the city 9/28/18
  - Quarterly Reports



- **Monthly General Journals, Ledgers, and Bank Reconciliations** prepared and completed and uploaded into Gateway.
- **Monthly Project Update reports**
- **Minutes, Agendas, Audio Files**, preparation of supporting documentation for committees
- **Public Notices, Media Coverage, News Releases, Award Submittal and Nominations** -updated social media and websites with these notices.
- **Web-based information systems** for outreach:
  - Facebook -**415** Unique followers, **366** Engaged users; **3,015** people reached.
  - Facebook top post- "Evansville's TED Trolley transportation to grocery: Reach **620**, engagements **52**, likes **4**, shares **11**.
  - Granicus – archive and live streaming of policy and tech meetings, houses agendas, audio files, minutes, and committee member information.
  - EMPO Website -updates of current notices, public information, MTP & TIP information. **4,976** users **88.4%** new visitors, **11.6%** returning visitors; **11,996** page views; **88%** US; **12%** International.
- **Title VI documents:**
  - List of Title VI annual goals and accomplishments (KYTC)
  - Conducted ADA/Title VI annual training for employees
  - Updated Title VI Plan updated per KYTC comments
  - Funding and project lists
- **Limited English Proficiency Plan** -no updates
- **2018 MPO Conference Planning – EMPO is hosting:**
  - Conference Website and contract update
  - Sponsor Solicitation, invoiced, and payments
  - Award Nomination, Selection, & Plaques
  - Padfolios and Pens (sponsor funded)
  - Director's Dinner (sponsor funded)
  - Speaker Logistics calls
  - Speaker gifts and door prizes (Sponsor funded)
  - Mobile Workshops
  - CMOE Reception
  - Venue Contracts
  - Pre-conference meetings with all vendors
  - Meeting Room Selections
  - Program and Schedule created and printed
  - Secured two more hotels for options
  - Registrations, invoiced, payments received and recorded
- **Trainings, webinars, conferences:**
  - Evansville, Indiana MPO Conference 9/24-9/27/19
  - Purdue Road School Lafayette, IN 3/4-3/7/19
  - SBOA Audit Training, Washington, IN 4/10/19
  - Grants Management Training, Indianapolis, IN 1/7-1/9/19
  - FHWA & INDOT's annual Title VI & ADA training 10/11-10/12/18
- **Collaborative meetings:**
  - Evansville Travelling City Hall
  - Monthly MPO Policy & Technical Committees (May 2019 cancelled)
  - Chamber Transportation Committee

- LPA special requests
- LPA land-use related meetings 5/2 & 6/12
- Intersection Review with LTAP and the Town of Darmstadt 6/3/19
- Riverside Drive TIS scoping meeting.
- Promise Zone Monthly Economic Meetings
- Promise Zone Job Development Job Fair
- Promise Zone Federal Convening 6/6/19
- Promise Zone Job Development Working Group meetings
- MPO Council Working Groups – Finance, MPO Council, PBPP,
- KYTC quarterly Statewide Transportation Planning meetings
- INDOT statewide UPWP schedule and funding spending authority business rules
- IN GIS Tech Working Group
- City of Evansville Advisory Board on Disability Services monthly
- Greater Indiana Clean Cities
- Board of Public Safety – neighborhood traffic calming
- INDOT – LRTP Updates and conference calls
- **ADA Transition Plan** status report, and updated **ADA complaint** process
  - **Developed a bus stop database**
    - Location by street
    - Sidewalks
    - Shelters
    - Amenities (benches, trash cans, etc.)
    - Photos
    - Accessibility Issues
    - Missing signs
    - Dilapidated sidewalks
- **Staff Organization:**
  - Staff meetings 10/6; 10/17; 1/9;

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## STATUS

- The activities in Task 100 are ongoing and continued in the FY 2020 Unified Planning Work Program

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## FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2019, however the PL and PL-Disc were combined.

## Task 100 Budget Summary

### FY 2019 Budgeted

State	PL	PL-Disc.	State Match	Local Match	Total
IN	\$ 129,000	\$ 16,000	\$ -	\$ 36,250	\$ 181,250
KY	\$ 14,400		\$ 900	\$ 2,700	\$ 18,000
<b>TOTAL</b>	<b>\$ 143,400</b>	<b>\$ 16,000</b>	<b>\$ 900</b>	<b>\$ 38,950</b>	<b>\$ 199,250</b>

man hours 2,265

### FY 2019 Actual Expended

State	PL	PL-Disc.	State Match	Local Match	Total
IN	\$ 145,000		\$ -	\$ 36,250	\$ 181,250
KY	\$ 14,400		\$ 900	\$ 2,700	\$ 18,000
<b>TOTAL</b>	<b>\$ 159,400</b>		<b>\$ 900</b>	<b>\$ 38,950</b>	<b>\$ 199,250</b>

Man Hours 2,200

*Responsibility : The Evansville MPO Staff*

**Budget Expended** 100%

**Work Completed** 100%

## TASK 200 DATA COLLECTION & ANALYSIS

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### PURPOSE

Maintain and analyze data to support transportation planning and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/ or policy proposals on public health and the environment

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### PRODUCTS COMPLETED

- **Data files** (Warrick, Vanderburgh, Gibson, Posey, Henderson)
  - Traffic counts and railroad crossings **727**
  - GPS locations,
  - turning movements **10**
- **Crash Analysis and GIS Layers**
  - Finalized 2017 state crash analysis (Vanderburgh & Warrick)
  - Began 2018-2020 Intersection crash analysis (Vanderburgh, Warrick, & Henderson)
  - Updated Crash statistics with 2017 data (Vanderburgh, Warrick, & Henderson)
  - Extracted, imported to GIS, and cleaned 2017 state crash data (Henderson)
  - Exported 2018 crash data from ARIES (standard, Incapacitation injury, bicycle and pedestrian related -Vanderburgh)
  - Extracted, imported to FIS and reviewed for correctness the 2018 Henderson County state crash data.
  - Reviewed miscellaneous attributes of the 2018 Indiana crash datasets for correctness (Vanderburgh & Warrick)
  - created a privately maintained roadway GIS layer for Vanderburgh Co to aid in determining crashes on private property or non-public roadways
  - Finalized 2015-2017 Intersection Crash analysis and sent the results to LPAs for review (Vanderburgh, Warrick, Henderson).
  - Created GIS layers for 2018 intersection crash review reduction data (Vanderburgh, Warrick, Henderson)
  - 1/25; met with Evansville City Engineer & Traffic Engineer regarding detailed analysis of top 5 crash locations
  - began reviewing and correcting geographical location errors in Vanderburgh Co 2018 crash dataset
  - 9/10; conversation with INDOT Vincennes District rep RE Incapacitated Injury crash identification
  - 6/26; attended INDOT Road Safety Assessment meeting for selected intersections in Vanderburgh County
  - crash statistics updates - FARS data for Performance Measures
  - 11/1 webinar: IHSDM 2018-New Enhancements Support Data-Driven Safety Analysis
  - 10/29; meeting w/ Vanderburgh Sheriff Department and Evansville Police Department regarding crash reporting
  - 12/18; FHWA webinar (SR500X) Reduced Left-Turn Conflict Intersections
  - 10/24; meeting w/ INDOT rep RE crash data issues

- 10/9; meeting w/ Evansville Police Department RE Incapacitating Injury coding & other issues
- 10/5; meeting w/ INDOT & city RE Incapacitating Injury crashes
- 11/28; updated sidewalk layer (Vanderburgh, Warrick & Henderson counties)
- Updated traffic volume layers for Gibson and Posey Co
- Uploaded and verified SPR & INDOT traffic counts in Vanderburgh, Gibson and Posey Counties
- **Bridge GIS Layers**
  - Created bridge layers for Posey and Gibson counties
  - Downloaded bridge condition files to join with the GIS bridge data points for Posey and Gibson counties
  - updated Vanderburgh Co bridge GIS layer
  - downloaded Warrick, Posey & Gibson county bridge GIS layers
  - joined bridge condition data to Vanderburgh, Warrick, Posey & Gibson GIS layers
- **Technology/Model**
  - Negotiated and executed a Sole Source consultant contract for model update
  - Travel Demand Model Delivery
  - TransModeler Training with INDOT on 07/30 - 08/02/2018
  - TransCAD Training with INDOT on 05/13 - 05/17/2019
  - Travel Demand Forecasting training with FHWA
  - MOVES 2014b Emission Model Training 10/23-10/24/2018
- **Grant Applications (rural/traffic counts & HSIP)**
  - Reviewed (3) grant applications for rural traffic counts in Indiana
  - Prepared and submitted FY 2018 SPR reimbursement 7-26-18
  - Prepared and submitted invoice #3 for State-Owned SPR traffic counts 8/27/18
  - Completed SPR Packet for FY 2019 - GIS Maps, Spreadsheets, and RR inventory
  - Prepared and submitted revised FY2020 SPR Application
  - Reviewed and signed the non-state owned FY 19-21 Traffic Count Contract
  - Started the HSIP applications for the Walnut St Project, all phases
  - Prepared and submitted HSIP Application for EFD Signal Pre-emption Project
- **Congestion Management Process Updates**
  - turning movements for CMP locations
  - CMP Performance Measurers Calculations
- **Regional Pavement Management:**
  - Arranged and attended meetings between the Consultant and Posey County and with Gibson County.
  - Staff working with Posey and Gibson Counties and the Cities of Princeton and Mt Vernon on a contract for a RPMS. Meetings with Princeton: 8/9/18 & 9/6/18.
  - Contract negotiated and fully executed. Kick off meeting held 9/11/18
  - Met with Posey County 10/3/18. Finalized rural planning portion of RPMS contract and processed Consultant contract supplemental.
  - Staff worked with Posey and Gibson Counties and the Cities of Princeton and Mt Vernon on a contract for a RPMS. Meetings with Posey and Gibson Counties 2/7/19
  - Coordinated and attended TransMap Boot camp 5/29/2019 for Evansville, Henderson and Henderson county
  - Pavement checks throughout Vanderburgh and Warrick counties

- Verified centerline maps for TransMap, in order to begin data collection in Warrick, Henderson, Vanderburgh, Gibson and Posey counties
- Verified data collection from TransMap for Gibson, Posey, Warrick, Henderson and Vanderburgh counties
- Verified TransMap ASTM Formatting, in order to begin data collection in Warrick, Henderson and Vanderburgh counties
- Distributed the Community Crossing Matching Grant (CCMG) Pavement Inventory data to the LPAs for use in their CCMG applications.
- **DATA Sharing**
  - Monthly Model Update calls for I-69 project
  - 11/8; attended INDOT GIS User Group via web conference
  - INDOT GIS Meetings 2/22

## STATUS

- The activities in Task 200 are ongoing and continued in the FY 2020 Unified Planning Work Program

## FINAL EXPENSES AND HOURS USED

There were no revisions to hours. The revisions to the budget include increases in Pavement and Traffic Counts. The Pavement contract is paid directly to the consultant and has a contract end date of 12-31-19. The SPR traffic counts program is paid on a per count basis with a contract end date of 6/30/19 for non-state owned but includes a contingency and a contract end date of 12/31/19 for state owned.

### Task 200 Budget Summary

#### FY 2019 Budgeted

State	PL	HSIP (100%)	SPR PL	SPR Pave	SPR S TC	SPR T.C.	State Match	Local Match	Total
IN	\$ 44,369	\$ 100,000.00	\$ 37,362.00	\$ 152,000.00	\$ 40,000.00	\$ 8,000.00	\$ 13,925.00	\$ 56,508.00	\$ 452,164.00
KY	\$ 4,800						\$ 300.00	\$ 900.00	\$ 6,000.00
<b>TOTAL</b>	<b>\$ 49,169</b>	<b>\$ 100,000.00</b>	<b>\$ 37,362.00</b>			<b>\$ 8,000.00</b>	<b>\$ 14,225.00</b>	<b>\$ 57,408.00</b>	<b>\$ 458,164.00</b>

man hours 3,388 SPR Pavement is paid directly to the consultant

#### FY 2019 REVISED

State	PL	HSIP (100%)	SPR PL	SPR Pave	SPR S TC	SPR T.C.	State Match	Local Match	Total
IN	\$ 44,369	\$ 100,000.00	\$ 37,362.37	\$ 216,000.00	\$ 68,000.00	\$ 19,320.00	\$ 23,754.92	\$ 72,507.71	\$ 581,314.00
KY	\$ 4,800						\$ 300.00	\$ 900.00	\$ 6,000.00
<b>TOTAL</b>	<b>\$ 49,169</b>	<b>\$ 100,000.00</b>	<b>\$ 37,362.37</b>	<b>\$ 216,000.00</b>	<b>\$ 68,000.00</b>	<b>\$ 19,320.00</b>	<b>\$ 24,054.92</b>	<b>\$ 73,407.71</b>	<b>\$ 587,314.00</b>

man hours 3,388 SPR Pavement is paid directly to the consultant

#### FY 2019 Actual Expended

State	PL	HSIP (100%)	SPR	SPR Pave	SPR S TC	SPR T.C.	State Match	Local Match	Total
IN	\$ 44,369	\$ 100,000.00	\$ 37,362.37	\$ 157,794.14	\$ 34,720.00	\$ 11,840.00	\$ 13,564.92	\$ 57,956.25	\$ 457,606.68
KY	\$ 4,800.00						\$ 300.00	\$ 900.00	\$ 6,000.00
<b>TOTAL</b>	<b>\$ 49,169.00</b>	<b>\$ 100,000.00</b>	<b>\$ 37,362.37</b>	<b>\$ 157,794.14</b>	<b>\$ 34,720.00</b>	<b>\$ 11,840.00</b>	<b>\$ 13,864.92</b>	<b>\$ 58,856.25</b>	<b>\$ 463,606.68</b>

Man Hours 3,431

Responsibility : The Evansville MPO Staff

Budget Expended

79%

Work Completed

90%

The SPR Pavement and State-owned Traffic counts have a contract end date 12-31-19.

\$200 + location with a 13% contingency for re-counts. Balances will be carried forward through December 31, 2019

## TASK 300 SHORT RANGE PLANNING / MANAGEMENT SYSTEMS

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### PURPOSE

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

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### PRODUCTS COMPLETED

- **TIP amendments 32, modifications 13 and resolutions**
- **FY 2018-2021 Transportation Improvement Program (TIP) updates**
  - eSTIP Working Group Webinars with Eco Interactive (7/11/18, 7/25/18, 8/8/18, 8/22/18; 9/5/18, 9/19/18, 1/9/19, 1/23/19, 2/6/19, 2/20/19, 3/20/19, 5/29/19)
  - Drafted TIP 2018-2021 Conformity documentation to meet new EPA/FHWA regulations per the South Coast Air Quality Mgmt District v.EPA decision
- **FY 2020-2024 Transportation Improvement Program (TIP)**
  - Processed the INDOT and KYTC project information for inclusion in the 2020-2024 TIP
  - Drafted the TIP FY 2020-2024 Program of Projects spreadsheets and distributed to the LPAs for comment.
  - Updated project maps for TIP 2020-2024
  - Drafted Conformity documentation for the TIP 2020-2024
  - TIP 2020-2024 Public Open Houses - 2/19/19 in Henderson, 2/20/19 in Evansville
  - Completed update to TIP 2020-2024 - Draft presented Feb 14; approved March 14
  - Distributed the 2020-2024 program information to the MPOs
- **eSTIP/eTIP**
  - Mapped SPMS data
  - Worked with the Vincennes District on the final 5-year program in SPMS
  - Updated the FY 2019-2024 Program of Projects and submitted revisions to the Vincennes District for entry into SPMS
  - Created interactive TIP GIS map for website
  - Reviewed on-line formats and provided feedback
  - Participated in bi-weekly conference calls: 10/3, 10/17, 11/14, 11/28, 12/12
  - Reviewed the KYTC Draft STIP and provided comments to KYTC on MPA related projects, timelines, and TIP coordination
- **Impact Studies & Coordination**
  - Traffic Impact Studies **6**
  - Right of way vacations **10**
  - Rezoning petitions **28**
  - Site Development review and petitions **11 (7KY)(4 IN)**
  - Subdivision review **62**
  - Sidewalk waivers **47**
  - Specific transportation facility review **45 (43 IN)(2 KY)**
- **Recommendations on Federal Aid Projects (FMIS Requests)**
  - Mid Levee (Construction)
  - Riverside Drive (Study)
  - Bell Road (Right of Way)

- Rivertown Trail (Construction CE & CN)
- Weinbach Ave. (Construction CN)
- Covert Ave. (Right of Way)
- Transit (Transfer to FTA)
- Walnut Street St. PE (Preliminary Engineering)
- Warrick Sate Routes to Schools (Right of Way)
- **Call for Projects**
  - Announced Call
  - Distributed the Indiana Call for Projects Application 8/14/18
  - Prioritized project applications
  - Updated the MPO Call for Projects application and scoring process
  - Submitted Des Number request forms for new 5 new projects from the CY 2018 call
- **Planning and Environmental Linkages** efforts including **Red Flag** Investigations, **storm water** management, and **green infrastructure**
  - Walnut Street
  - Bell Road
  - US-41 at Lynch Rd.
  - Lloyd Expressway Projects
  - Covert Ave weekly progress meetings
  - Riverside Dr. stakeholder meeting
  - University Parkway Extension
  - SR 662 Road Diet
  - Riverside Drive Operational Analysis Project
  - Lloyd Express and Epworth Road Intersection Study
  - St. Joseph Ave and Boonville New Harmony Road Intersection Study Town of Darmstadt
- **Annual Listing of Obligated Projects- FY 2018**
  - Distributed data to MPOs
  - Completed the Indiana and Kentucky portions
  - Addressed questions and concerns
  - Final uploaded for download by State and MPO partners meeting MPA obligations
- **Grant Application Assistance**
  - Community Crossings Matching Grant (CCMG) – assisted LPAs with data and application submissions, attended meeting at the Vincennes District,
  - Provided pavement condition inventories to the LPA's for use for their CCMG process
  - BUILD application – Walnut Street Corridor/City of Evansville -budget, maps, census information.
  - Distributed CCMG program information to LPAs along with list of data available from the MPO
  - Read and scored the City of Evansville Sign Project RFP for Construction Inspection
- **Quarterly Project Tracking**
  - Quarterly meetings with Local Public Agencies in Indiana and Kentucky
- **ITS Architecture Updates**
  - Fire Department Signal Preemption project
- **Freight Planning**
  - 7/17; KY Freight Advisory Committee Meeting via conf call
  - Freight study document search & review



- 7/27; Freight Study Interview w/ Port of Indiana-Mt. Vernon
- Assemble freight discussion topics for future interviews
- Assemble list of freight projects listed in state planning documents
- 9/19; Talking Freight: Using Benefit Cost Analysis and the TOPS-BC for Evaluating
- 10/30; Freight Interview w/ Valero (@ POI-Mt Vernon)
- 2/20; Talking Freight webinar: Enhancing Urban Freight Planning Through Improving Last Mile Delivery
- 12/6/18 Port of Indiana – Mt. Vernon Holiday and Annual Report luncheon
- **Regional Pavement Management System updates to assist in the local five-year planning**
  - Updated pavement inventories
  - Updated pavement condition inventories
  - Assisted City of Evansville Engineer with technical assistance on repaving projects
- **Coordination Team meetings**
  - Attended the INDOT Regional Coordination and Planning meeting at the Vincennes District - 12/18/18
  - Completed KYTC LPA on-line Training: 3/5/19
- **KY SHIFT/CHAF**
  - Submitted Preliminary EMPO Kentucky SHIFT Prioritization Plan
  - downloaded and reviewed CHAF/SHIFT 2020 guideline document
  - 1/30; sent out CHAF project list to City of Henderson & Henderson County for review RE sponsorship
  - 2/13; sent out emails to KY representatives Sen. Mills, Rep. Miles & Weiderstein RE input on CHAF/SHIFT 2020 sponsorship
  - 2/14; discussion w/ KYTC D2 Planning RE committed projects
  - 2/14; discussion w/ Henderson Co RE CHAF projects and possible amendments
  - 3/14; presented SHIFT 2020 sponsorship list to Technical & Policy Board for approval
  - 3/15; entered SHIFT 2020 sponsorship selection into CHAF database
  - 3/27; KYTC Central Office & District 2 SHIFT 2020 sponsorship call
  - 3/27; Update CHAF database per results of sponsorship call on same day
  - Review KYTC CHAF projects for Work Types/Improvement Assumptions; updating Purpose and Need

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## STATUS

- The activities in Task 300 are ongoing and continued in the FY 2020 Unified Planning Work Program

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## FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2019.

### Task 300 Budget Summary

#### FY 2019 Budgeted

State	PL	STBG	State Match	Local Match	Total
IN	\$ 132,865	\$ 30,000	\$ -	\$ 40,717	\$ 203,582
KY	\$ 22,400	\$ -	\$ 1,400	\$ 4,200	\$ 28,000
<b>TOTAL</b>	<b>\$ 155,265</b>	<b>\$ 30,000</b>	<b>\$ 1,400</b>	<b>\$ 44,917</b>	<b>\$ 231,582</b>

man hours 2,926

#### FY 2019 Actual Expended

State	PL	STBG	State Match	Local Match	Total
IN	\$ 132,865	\$ 30,000	\$ -	\$ 40,717	\$ 203,582
KY	\$ 22,400	\$ -	\$ 1,400	\$ 4,200	\$ 28,000
<b>TOTAL</b>	<b>\$ 155,265</b>	<b>\$ 30,000</b>	<b>\$ 1,400</b>	<b>\$ 44,917</b>	<b>\$ 231,582</b>

man hours 2,577

*Responsibility : The Evansville MPO Staff*

**Budget Expended** 100%

**Work Completed** 100%

## TASK 400 LONG RANGE PLANNING

---

### PURPOSE

Maintain a long range plan for the region's transportation needs that is technically based on the latest available land use, demographics, and travel pattern data; philosophically based on regional goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

---

### PRODUCTS COMPLETED

- **Targets and Performance Measures**
  - Participated in Performance Based Planning & Programming (PBPP) working group meetings: 8/22/18
  - Drafted language for MTPs and STIP/TIPs
  - Developed PBPP process language for the letter in support of the Statewide Targets
  - Submitted PBPP Target letters to INDOT and KYTC for PM1, PM2 and PM3 targets
  - Coordination with PBPP Working Group
  - Draft process and schedule for each of the PMs.
  - Finalized the process and schedule for each of the PMs.
  - Presented to the MPO Council for adoption (5/23/19)
- **Goals (FAST Act)**
  - Continued to research the FAST Act and began to set GOALS
- **CMAQ and Air Quality**
  - Submitted CMAQ applications for Telephone Rd (Warrick) and Oak Hill Rd (Vanderburgh)
  - CMAQ Application Emission Calculation
  - Requested CMAQ transfer to FTA for Sunday and Lynch/Walnut service
- **Transportation Asset Management Plan (TAM)**
  - Updates
- **2045 Metropolitan Transportation Plan Updates**
  - Red Flag reviews
  - Bike/Pedestrian safety statistics
  - Calculated Performance Measures
  - Funding Section
  - Intersection Crash Analysis Results
  - Updated existing network data
  - Freight Stakeholder concerns
  - All transportation mode recommendations
  - MTP GIS map for website
  - Added transit funding and recommendations
  - Interagency Consultation Call for Air Quality and Conformity 10/30/18, 12/3/18, 12/20/18
  - Conformity documentation
  - Document preparation, edits, and updates
  - Draft presented at Policy/Tech mtgs - Feb 14
  - Public Open Houses - 2/19/19 in Henderson, 2/20/19 in Evansville

- MTP 2045 and Air Quality sent to FHWA for Conformity Finding
- Final adopted by Policy Committee - March 14
- Revised MTP 2040 Conformity documentation to meet new FHWA regulations per the South Coast Air Quality Management District v.EPA decision
- **I-69 Ohio River Crossing**
  - Attended Consulting Party meeting 7/24/18
  - Reviewed and provided comments on sections of the I-69 ORX Draft environmental document
  - Attended ORX and MPO coordination meeting 12/13/18
  - ORX RCAC meeting 12/18/18;
  - Attended ORX Public Meeting on the DEIS 1/8/19.
- **LPA Corridor Studies**
  - University Parkway
    - Participated in meeting on the Draft Plan - 8/29/18
    - Plan public meeting (5/7/19)
    - Presentation to APC (6/6/19)
- **INDOT Corridor Studies conducted by the consultant in partnership with the EMPO**
  - US 41
    - Meetings/conf calls to prepare the Draft environmental document
  - Lloyd Expressway SR 62/66
    - Meetings/conf calls to prepare the Draft environmental document
  - SR 662
    - Reviewed INDOT analysis;
    - Collected traffic and accident data for MPO analysis

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## STATUS

- The activities in Task 400 are ongoing and continued in the FY 2020 Unified Planning Work Program

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## FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2019.

### Task 400 Budget Summary

#### FY 2019 Budgeted

State	PL	STBG	State Match	Local Match	Total
IN	\$ 50,000	\$ 60,000	\$ -	\$ 27,500	\$ 137,500
KY	\$ 9,600	\$ -	\$ 600	\$ 1,800	\$ 12,000
<b>TOTAL</b>	<b>\$ 59,600</b>	<b>\$ 60,000</b>	<b>\$ 600</b>	<b>\$ 29,300</b>	<b>\$ 149,500</b>

man hours 1,889

#### FY 2019 Actual Expended

State	PL	STBG	State Match	Local Match	Total
IN	\$ 50,000	\$ 60,000	\$ -	\$ 27,500	\$ 137,500
KY	\$ 9,600	\$ -	\$ 600	\$ 1,800	\$ 12,000
<b>TOTAL</b>	<b>\$ 59,600</b>		<b>\$ 600</b>	<b>\$ 29,300</b>	<b>\$ 149,500</b>

man hours 1,780

Responsibility : The Evansville MPO Staff

**Budget Expended** 100%

**Work Completed** 100%

## TASK 500 TRANSIT AND ACTIVE TRANSPORTATION

---

### PURPOSE

To provide the communities with transportation choices that include public transit and bicycle/pedestrian facilities to improve the quality of life and safety for all users.

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### PRODUCTS COMPLETED

- **Updates to the bicycle and pedestrian plans as needed**
  - Updated bicycle and pedestrian network shape file for planning area
- **Technical Assistance**
  - Provided the City of Evansville Technical Assistance regarding Bicycle and Pedestrian walkways when needed
  - Assisted the City of Evansville with striping work on newly paved sections.
  - Assisted the City Engineer's office with public discussion on a new bus transfer station
  - Assisted Sycamore Services regarding section 5310 eligibility for transit vehicles.
  - Attended Stakeholder Meetings and met with Consultants to discuss transit connection opportunities between Toyota, Gibson and Vanderburgh counties.
  - Reviewed CTAA's draft document regarding employment transportation and connections between Gibson and Vanderburgh counties and the MPO's role including a regional carpool option.
  - Provided general technical support to HART and METS on the Trams system including re-activations, lock-outs, pin re-sets, re-certified METS and HART users, added user roles and administration
  - FY 2019 Title VI
- **ReMIX Transit Planning Software**
  - Technical support to transit agencies using the software
  - Completed 1 year of the 3-year contract
- **Transit Asset Management**
  - Completed 2019 TAM Targets
  - HART and METS's bus inventories were updated
  - Completed Transit Asset Management (TAM) Plan
  - Provided final version to METS and HART
- **Webinars and Trainings**
  - Safety Rule webinars on 7/31/18 and 8/28/18
  - Integrated Mobility webinar on June 18
  - Public Transit Agency Safety Plan (PTASP) webinars on April 30, May 30, and June 13
  - FHWA Bikeway Selection Guide Webinar - 3/26/19
- **Various materials promoting pedestrian and bicycle safety.**
  - Provided the public with safe bicycling brochures

- **Attendance at bicycle and pedestrian and transit related meetings**
  - Warrick Area Transit System (WATS) quarterly meetings
  - Attended Healthy Communities Partnership summit
  - Healthy Community Partnership leadership mtgs - 8/7/18; 12/4/18; 4/2/19; 6/4/19
  - Transit Day at the Statehouse on 3/26
  - Evansville Area Trails Coalition Board meetings
  - Evansville Promise Zone – Transit-related
  - City of Evansville’s Disability Advisory Board (monthly)
- **Regional Transportation Advisory Committee (RTAC)**
  - Developed to improve coordination between METS, HART, WATS, and area non-profits that provide transportation
  - Held Regional Transit Advisory Committee (RTAC) meetings on 10/15/18; 1/14/19; & 4/15/19
- **Regional Transportation Resource Guide**
  - Guide includes transportation providers for the MPO's 5 County Planning Area
  - Used the Transit Advisory Committee (RTAC) input on 10/15 to begin the Regional Transportation Guide
  - Created online version of Regional Transportation Guide for online and mobile use
  - Updated the Regional Transportation Guide with additional providers.
  - Distributed and marketed the completed guide
- **Annual Certifications and Assurances**
  - Assisted METS and HART with annual certifications and assurances
  - Completed EMPO annual certifications and assurances
  - Completed Sub-recipient agreements for the non-profits
  - Developed and received approval for FY 2020 Memorandum of Agreement for HART and the EMPO as well as METS and the EMPO
- **Coordinated Public Transit-Human Services Plan update**
  - The Coordinated Plan was adopted on July 6, 2018
  - Updated to add Missing Pieces CDC
- **(Transit) Program Management Plan Update**
  - Attended meetings with Midwest Transit and local non-profits to discuss vehicles and future needs.
- **Quarterly FTA Milestone and Federal Financial Reports (FFR)**
  - Submitted EMPO quarterly Milestone and FFRs.
  - Provided tech support to HART and METS with TrAMS system and quarterly reports
  - Completed ECHO draw downs for admin and non-profit vehicle acquisitions (10/15 & 1/28/19)
  - Provided Purchase Orders to Midwest Transit 8/28/18 (2 ARC and WCCA)
  - Final FFR and MPR for grant IN-2017-020 1-30-19

- **FTA 5307, 5310, 5339 Grant Applications**
  - Section 5310 call for Projects
  - Scored section 5310 applications received and contacted recipients
  - Closed out
    - KY -34-0010-01 HART FY 2015 5339 closed 3/20/19 (assisted HART)
    - IN-2017-020-01 EMPO FY 2017 5310 closed 3/11/2019
    - IN-90-X647-01 METS FY 2013 5307 closed 12/20/2018 (assisted METS)
    - KY-90-X220-01 HART FY 2014 5307 closed 6/24/2019 (assisted HART)
    - KY-2016-010-01 HART FY 2017 5307+5339 closed 6/14/2019 (assisted HART)
    - Reconciled Grant close-ups
  - Prepared, Advertised, TIP updates and Submitted + executed:
    - IN-2017-011-01 CY 2018 CMAQ/5339 Grant for METS (vehicles + Highway 41+Sunday service) executed 8/24/18
    - IN-2017-011-02 CY 2018 CMAQ/5339 Grant for METS (vehicles + Highway 41+Sunday service) Amendment executed 6/24/19
    - IN-2019-012-00 METS CY 2019 5307/5339/5310 executed June 24, 2019
    - KY 2019-005-00 HART FY 2019 5307/5339 executed June 14, 2019
    - IN-2019-011-00 EMPO FY 2019 5310 Grant for vehicles and administration executed June 13, 2019
    - IN-2018-025-00 METS CY 2018 5307/5339/5310 executed September 11, 2018
    - IN-2018-013 EMPO FY 2018 5310 executed July 11, 2018
    - Obtained HART and METS budgets
    - HART & METS Program of Projects
    - Section 5307 & 5339 Apportionments
- **Required inspection of 5310 vehicle records and transit acquisitions**
  - Easter Seals vehicle from FY 2017 grant ordered and delivered
  - Warrick County Council on Aging received their vehicle on 1/29/19
  - Arc of Evansville vehicle delivered on 10/16/18.
  - Purchase Orders to Midwest Transit for 5 transit vehicles IN-2019-011 6-20-19
  - Buy America Certifications completed for 2 non-profit vehicles
  - Completed Fleet / Capital Assets report with new vehicles
- **Triennial Review**
  - Assisted METS and HART with the Triennial Review questionnaire
  - Gathered required documentation for the Triennial Review pre-site packet
  - On-Site Triennial Review is scheduled for September 2019 (FY 2020)

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## STATUS

- The activities in Task 400 are ongoing and continued in the FY 2020 Unified Planning Work Program

## FINAL EXPENSES AND HOURS USED

The only revision to the FY 2019 budget was the exact amount of 5310 funds allocated.

### Task 500 Budget Summary

#### FY 2019 Budgeted

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 17,500	\$ 87,500
KY	\$ 11,200	\$ 10,000	\$ 10,000	\$ -	\$ 700	\$ 7,100	\$ 39,000
FTA Direct	\$ -	\$ -	\$ -	\$ 22,750	\$ -	\$ -	\$ 22,750
<b>TOTAL</b>	<b>\$ 71,200</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 22,750</b>	<b>\$ 700</b>	<b>\$ 24,600</b>	<b>\$ 149,250</b>

man hours 1,823

#### FY 2019 Revised Budget

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 17,500	\$ 87,500
KY	\$ 11,200	\$ 10,000	\$ 10,000	\$ -	\$ 700	\$ 7,100	\$ 39,000
FTA Direct	\$ -	\$ -	\$ -	\$ 23,392	\$ -	\$ -	\$ 23,392
<b>TOTAL</b>	<b>\$ 71,200</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 23,392</b>	<b>\$ 700</b>	<b>\$ 24,600</b>	<b>\$ 149,892</b>

man hours 1,823 \*Budget revision due to Federal Register announcement of 5310 allocation

#### FY 2019 Actual Expended

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 17,500	\$ 87,500
KY	\$ 11,200	\$ 10,000	\$ 10,000	\$ -	\$ 700	\$ 7,100	\$ 39,000
FTA Direct	\$ -	\$ -	\$ -	\$ 23,392	\$ -	\$ -	\$ 23,392
<b>TOTAL</b>	<b>\$ 71,200</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 23,392</b>	<b>\$ 700</b>	<b>\$ 24,600</b>	<b>\$ 149,892</b>

man hours 2,087

Responsibility : The Evansville MPO Staff in cooperation with local transit agencies

Budget Expended 100%

Work Completed 100%



## TASK 600 SPECIAL STUDIES

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### PURPOSE

**Project 1 – Remix Software** – To purchase Remix software to use as a tool to assist the transit agencies in transit planning and route design as well as with Title VI analysis and reporting. Remix is the only web-based transit planning & scheduling software platform that provides rapid route design, import/analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis into a single integrated platform for transit planning.

**Project 2 – Regional Pavement Management System (RPMS)** –Activities associated with the development, implementation, and operation of a pavement management system that will: Provide the local highway officials with the necessary engineering and economic tools to make decisions on local system preservation and meet guidelines for performance measures presented in MAP-21 to provide for effective management of new and existing transportation systems through the use of TDM and transportation systems management techniques.

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### PRODUCTS COMPLETED

#### Project 1 Remix Software

- 6/12/19 Check written to Remix. MPO received METS's and HART's local match.
- All users are actively using the software
- Completed the first year of the 3-year contract

#### Project 2 Regional Pavement Management System

- Pavement Condition survey and digital image
- Updated inventory of existing streets and roads
- KY/Evansville Bootcamp Training 5/29/19
- 1,800 miles were driven as of 9/28/19
- Vehicle mapping
- Data Collection, Data Processing, Field inspections
- Data posted to the project page and Arc GIS
- Users are currently using the online web version

---

### STATUS

- Project 1- The Remix software is a 3-year contract (contract end date June 2021).
- Project 2 – Contract end date is December 2019.

## FINAL EXPENSES AND HOURS USED

### Task 600 Budget Summary

#### PROJECT 1- REMIX

##### FY 2019 Budgeted

State	STBG	State Match	Local Match	Total
IN	\$ 19,240	\$ -	\$ 4,810	\$ 24,050
KY				
<b>TOTAL</b>	<b>\$ 19,240</b>	<b>\$ -</b>	<b>\$ 4,810</b>	<b>\$ 24,050</b>

man hours - This is acquisition of software  
 METS provided \$4,177 local match; HART provided \$633 local match

##### FY 2019 Actual Expended

State	STBG	State Match	Local Match	Total
IN	\$ 19,240	\$ -	\$ 4,810	\$ 24,050
KY				
<b>TOTAL</b>	<b>\$ 19,240</b>	<b>\$ -</b>	<b>\$ 4,810</b>	<b>\$ 24,050</b>

man hours - This is acquisition of software  
*Responsibility : The Evansville MPO Staff*

**Budget Expended** 100%

**Work Completed** 100%

#### PROJECT 2- Regional Pavement Management System (RPMS)

##### FY 2019 Budgeted

State	PL-DISC	STBG	Local Match	Total
IN		\$ 243,200	\$ 60,800	\$ 304,000
KY	\$ 60,800		\$ 15,200	\$ 76,000
<b>TOTAL</b>	<b>\$ 60,800</b>	<b>\$ 243,200</b>	<b>\$ 76,000</b>	<b>\$ 380,000</b>

man hours - 100% is paid to the consultant

##### FY 2019 REVISED Budget

State	PL-DISC	STBG	Local Match	Total
IN		\$ 243,200	\$ 60,800	\$ 304,000
KY	\$ 68,000		\$ 17,000	\$ 85,000
<b>TOTAL</b>	<b>\$ 68,000</b>	<b>\$ 243,200</b>	<b>\$ 77,800</b>	<b>\$ 389,000</b>

man hours - 100% is paid to the consultant

##### FY 2019 Actual Expended

State	PL-DISC	STBG	Local Match	Total
IN		\$ 241,449	\$ 60,362	\$ 301,811
KY	\$ 59,599		\$ 14,900	\$ 74,499
<b>TOTAL</b>	<b>\$ 59,599</b>	<b>\$ 241,449</b>	<b>\$ 75,262</b>	<b>\$ 376,311</b>

man hours - 100% is paid to the consultant

*Responsibility : The Evansville MPO Staff*

**Budget Expended** 97%

**Work Completed** 95%

The Pavement has a contract end date 12-31-19.

Balances will be carried forward through December 31, 2019.

## APPENDIX B – OTHER PROJECT ACTIVITIES

### Project 1: Transit vehicle acquisition – Section 5310

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#### PURPOSE

Project 1: To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles.

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#### PRODUCTS COMPLETED

- Project 1: Easter Seals vehicle from FY 2017 grant ordered and delivered
- Warrick County Council on Aging received their vehicle on 1/29/19
- Arc of Evansville vehicle delivered on 10/16/18.

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#### STATUS

Project 1: This is an ongoing project as long as FTA Section 5310 funding is available. This project will continue in FY 2020.

#### Appendix B Budget Summary

##### FY 2019 Budgeted

	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ 204,750	\$ 51,188	\$ 255,938
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 210,060</b>	<b>\$ 51,188</b>	<b>\$ 255,938</b>

Hours are not associated with this project - Vehicle

##### FY 2019 Revised Budget

	State	5310	Local Match	Total
IN Proj 1	18 Vehicles	\$ 70,652	\$ 17,664	\$ 88,316
	17 Carry-over	\$ 1,485	\$ 371	\$ 1,856
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 72,137</b>	<b>\$ 18,035</b>	<b>\$ 90,172</b>

Hours are not associated with this project - Vehicle

##### FY 2018 Actual Expended

	State	5310	Local Match	Total
IN Proj 1	18 Vehicles	\$ 70,564	\$ 17,641	\$ 88,205
IN Proj 2	17 Carry-over	\$ 1,485	\$ 371	\$ 1,856
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 72,049</b>	<b>\$ 18,012</b>	<b>\$ 90,061</b>

Hours are not associated with this project - Vehicle

**Budget Expended** 100%

**Work Completed** 99%

Balance in Proj. 1 will carry over to FY 2020 for purchase of vehicles.

Allocation for 5310 funding is set forth in the Federal Register (initial budget)

Revised Budget is contingent on non-profits applying for 5310 funds

## BUDGET TABLES

### FY 2019 BUDGET SUMMARIES BY TASK AND FUND

#### FY 2019 BUDGET SUMMARIES BY TASK AND FUND

##### FY 2019 ALL FUNDING SOURCES

FY 2019				1-Jul-18	through	30-Jun-19		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
100	Admin/Pub	PL/5303	\$ 199,250.00	\$ 199,250.00	\$ -	100%	June-19	Yes
200	Data	PL/5303; HSIP; SPR	\$ 317,314.00	\$ 266,364.00	\$ 50,950	85%	December-19	Yes
200.1	Data	SPR-Pavement	\$ 270,000.00	\$ 197,242.68	\$ 72,757	75%	December-19	Yes
300	Short Plan	PL/5303; STBG	\$ 231,582.00	\$ 231,582.00	\$ -	100%	June-19	Yes
400	Long Plan	PL/5303; STBG	\$ 149,500.00	\$ 149,500.00	\$ -	100%	June-19	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 149,892.00	\$ 149,892.00	\$ -	100%	June-19	Yes
600	Special 1	Remix	\$ 24,050.00	\$ 24,050.00	\$ -	100%	June-19	Yes
600	Special 2	Pavement IN	\$ 304,000.00	\$ 301,811.20	\$ 2,188.80	98%	December-19	Yes
600	Special 2	Pavement KY	\$ 85,000.00	\$ 74,499.30	\$ 10,500.70	95%	December-19	Yes
B-1	FTA Vehicles	FTA Vehicles	\$ 90,172.00	\$ 90,062.00	\$ 110.00	98%	June-20	Yes
		TOTAL	\$ 1,820,760.00	\$ 1,684,253.18	\$ 136,506.82			
		Indiana PL/5303	\$ 432,234.00	\$ 432,234.00	\$ -			
		Indiana STBG	\$ 109,240.00	\$ 109,240.00	\$ -			
		Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -			
		STBG - Pavement	\$ 243,200.00	\$ 241,448.96	\$ 1,751.04			
		IN (Posey Gib) SPR Pavement	\$ 216,000.00	\$ 157,794.14	\$ 58,205.86			
		Indiana SPR	\$ 37,362.37	\$ 37,362.37	\$ -			
		Indiana SPR Traffic Counts NSO	\$ 19,320.00	\$ 11,840.00	\$ 7,480.00			
		INDOT Counts - State Owned	\$ 68,000.00	\$ 34,720.00	\$ 33,280.00			
		Kentucky PL	\$ 62,400.00	\$ 62,400.00	\$ -			
		KY Disc. Pavement	\$ 68,000.00	\$ 59,599.44	\$ 8,400.56			
		FTA KY 5303	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA KY 5307	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN 5307	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA 5310 carryover IN-2017-020	\$ 1,485.00	\$ 1,485.00	\$ -			
		FTA 5319 IN-2018-013	\$ 70,652.00	\$ 70,564.00	\$ 88.00			
		FTA 5310 Admin IN-2018-017	\$ 23,392.00	\$ 23,392.00	\$ -			
		KY State Match	\$ 3,900.00	\$ 3,900.00	\$ -			
		IN State Match	\$ 23,754.92	\$ 13,564.92	\$ 10,190.00			
		Local Match	\$ 311,819.71	\$ 294,708.35	\$ 17,111.36			
		TOTAL	\$ 1,820,760.00	\$ 1,684,253.18	\$ 136,506.82			

Specials and Appendices are multi-year contracts in which balances will carry forward.

## FY 2019 BUDGET SUMMARIES BY TASK AND FUND - INDIANA

### FY 2019 IN FUNDING SOURCES

IN PL/5303		FY 2019	1-Jul-18 through 30-Jun-19					
			FHWA PL					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
100	Admin/Pub	PL/5303	\$181,250.00	\$ 181,250.00	\$ -	100%	June-19	Yes
200	Data	PL/5303	\$ 55,461.00	\$ 55,461.00	\$ -	100%	June-19	Yes
300	Short Plan	PL/5303	\$166,082.00	\$ 166,082.00	\$ -	100%	June-19	Yes
400	Long Plan	PL/5303	\$ 62,500.00	\$ 62,500.00	\$ -	100%	June-19	Yes
500	Transit/Ped	PL/5303	\$ 75,000.00	\$ 75,000.00	\$ -	100%	June-19	Yes
		TOTAL	\$ 540,293.00	\$ 540,293.00	\$ -			

Indiana PL/5303	\$432,234.00	\$ 432,234.00	\$ -
Local Match	\$108,059.00	\$ 108,059.00	\$ -
<b>TOTAL</b>	<b>\$540,293.00</b>	<b>\$ 540,293.00</b>	<b>\$ -</b>

IN STBG		FY 2019		1-Jul-18	through	30-Jun-19		
				FHWA PL				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
300	Short Plan	STBG	\$ 37,500.00	\$ 37,500.00	\$ -	100%	June-19	Yes
400	Long Plan	STBG	\$ 75,000.00	\$ 75,000.00	\$ -	100%	June-19	Yes
600.1	REMI	STBG	\$ 24,050.00	\$ 24,050.00	\$ -	100%	June-19	Yes
600.2	Pavement	STBG	\$304,000.00	\$ 301,811.20	\$ 2,189	100%	December-19	Yes
		TOTAL	\$440,550.00	\$ 438,361.20	\$ 2,188.80			

Indiana STP	\$109,240.00	\$ 109,240.00	\$ -
Indiana STP Pavement	\$243,200.00	\$ 241,448.96	\$ 1,751.04
Local Match	\$ 88,110.00	\$ 87,672.24	\$ 437.76
<b>TOTAL</b>	<b>\$440,550.00</b>	<b>\$ 438,361.20</b>	<b>\$ 2,188.80</b>

IN HSIP 100%		FY 2019	1-Jul-18 through 30-Jun-19					
			FHWA PL					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
200	Data	IN HSIP	\$100,000.00	\$ 100,000.00	\$ -	100%	June-19	Yes
		TOTAL	\$100,000.00	\$ 100,000.00	\$ -			

Indiana HSIP (100%)	\$100,000.00	\$ 100,000.00	\$ -
Local Match	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>

IN SPR		FY 2019		1-Jul-18 through 30-Jun-19					
				FHWA PL					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020	
200	Data	SPR	\$155,853.00	\$ 104,903.00	\$ 50,950	85%	June-19	Yes	
200.1	Pavement	SPR	\$270,000.00	\$ 197,242.68	\$ 72,757	85%	December-19	Yes	
		TOTAL	\$425,853.00	\$ 302,145.68	\$ 123,707.32				

Indiana SPR	\$ 37,362.37	\$ 37,362.37	\$ -
Indiana NSOTraffic Counts	\$ 19,320.00	\$ 11,840.00	\$ 7,480.00
Indiana SO Traffic Counts	\$ 68,000.00	\$ 34,720.00	\$ 33,280.00
Indiana Pavement	\$216,000.00	\$ 157,794.14	
IN State Match	\$ 23,754.92	\$ 13,564.92	\$ 10,190.00
Local Match	\$ 61,415.71	\$ 46,864.25	\$ 14,551.46
<b>TOTAL</b>	<b>\$425,853.00</b>	<b>\$ 302,145.68</b>	<b>\$ 123,707.32</b>

## FY 2019 BUDGET SUMMARIES BY TASK AND FUND – KENTUCKY & FEDERAL TRANSIT ADMINISTRATION

### FY 2019 KY FUNDING SOURCES

KY PL				FY 2019		1-Jul-18 through		30-Jun-19	
				FHWA					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020	
100	Admin/Pub	PL	\$ 18,000.00	\$ 18,000.00	\$ -	100%	June-19	Yes	
200	Data	PL	\$ 6,000.00	\$ 6,000.00	\$ -	100%	June-19	Yes	
300	Short Plan	PL	\$ 28,000.00	\$ 28,000.00	\$ -	100%	June-19	Yes	
400	Long Plan	PL	\$ 12,000.00	\$ 12,000.00	\$ -	100%	June-19	Yes	
500	Transit/Ped	PL	\$ 14,000.00	\$ 14,000.00	\$ -	100%	June-19	Yes	
600.2	Pavement	PL- Disc.	\$ 85,000.00	\$ 85,000.00	\$ -	95%	December-19	Yes	
		TOTAL	\$ 163,000.00	\$ 163,000.00	\$ -				
		KY PL	\$ 62,400.00	\$ 62,400.00	\$ -				
		KY PL Discretionary	\$ 68,000.00	\$ 59,599.44	\$ 8,400.56				
		KY State Match	\$ 3,900.00	\$ 3,900.00	\$ -				
		Local Match	\$ 28,700.00	\$ 26,599.86	\$ 2,100.14				
		TOTAL	\$ 163,000.00	\$ 152,499.30	\$ 10,500.70				

### FY 2019 FTA FUNDING SOURCES

KY FTA		FY 2019		1-Jul-18 through		30-Jun-19		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
500	Transit/Ped	FTA	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-19	Yes
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -			
		KY FTA 5303	\$ 10,000.00	\$ 10,000.00	\$ -			
		KY FTA 5307	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 5,000.00	\$ 5,000.00	\$ -			
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -			

IN FTA		FY 2019		1-Jul-18 through		30-Jun-19		
		FHWA						
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
500	Transit/Ped	FTA	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-19	Yes
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			
		IN FTA 5307	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 2,500.00	\$ 2,500.00	\$ -			
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			

Direct FTA		FY 2019	1-Jul-18 through 30-Jun-19					
			FHWA					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2020
500	Transit/Ped	FTA	\$ 23,392.00	\$ 23,392.00	\$ -	100%	June-19	Yes
Appen	Transit Veh	FTA 5310	\$ 90,172.00	\$ 90,062.00	\$ 110	98%	June-20	Yes
		TOTAL	\$ 113,564.00	\$ 113,454.00	\$ -			
		IN FTA 5310 IN -2017-020	\$ 1,485.00	\$ 1,485.00	\$ -			
		IN FTA 5310 IN -2018-013	\$ 70,652.00	\$ 70,564.00	\$ 88.00			
		IN FTA 5310 IN -2018-017	\$ 23,392.00	\$ 23,392.00	\$ -			
		Local Match	\$ 18,035.00	\$ 18,013.00	\$ 22.00			
		TOTAL	\$ 113,564.00	\$ 113,454.00	\$ 110.00			

\*Will carry over to FY 2020.

## LEDGER RECONCILIATIONS BY PURCHASE ORDER OR GRANT NUMBER

	INDIANA		Job Codes	100-500	200	300-400; 600.1	600.2	
MPO SFY 2019 Invoice Ledger				PL/5303	HSIP	STBG	STBG	TOTAL BALANCE
Purchase Order Number 0020001428 issued				\$ 432,234.00	\$ 100,000.00	\$ 109,240.00	\$243,200.00	\$ 884,674.00
Invoice Number	Claim Period	Claim Amount						
1	07-01-18 to 09-30-18	\$ 312,685.12	\$ 118,261.66	\$ 28,950.10	\$ 23,274.32	\$142,199.04	\$ 571,988.88	
2	10-01-18 to 12-31-18	\$ 198,788.88	\$ 119,396.53	\$ 29,824.48	\$ 26,293.63	\$ 23,274.24	\$ 373,200.00	
3	01-01-19 to 03-31-19	\$ 194,413.81	\$ 111,709.42	\$ 21,492.54	\$ 23,321.29	\$ 37,890.56	\$ 178,786.19	
4	04-01-19 to 06-30-19	\$ 177,035.15	\$ 82,866.39	\$ 19,732.88	\$ 36,350.76	\$ 38,085.12	\$ 1,751.04	
TOTAL CLAIMS:		\$ 882,922.96	\$ 432,234.00	\$ 100,000.00	\$ 109,240.00	\$241,448.96		
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ 1,751.04	\$ 1,751.04	

Note STBG Pavement will continue through December 2019.

INDIANA			Job Codes	600 - Project 2 INDOT Counts		
MPO SFY 2019 Invoice Ledger				SPR	STATE	TOTAL BALANCE
Carry over from FY 2018						
Purchase Order Number 0018801970 issued				\$ 99,200.00	\$ 24,800.00	\$ 124,000.00
Invoice Number	Claim Period	Claim Amount				
1	07-01-17 to 11-15-17	\$ 23,000.00	\$ 18,400.00	\$ 4,600.00		\$ 101,000.00
2	11-16-17 to 12-31-17	\$ 1,000.00	\$ 800.00	\$ 200.00		\$ 100,000.00
3	01-01-18 to 06-30-18	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00		\$ 85,000.00
	FY 2018 Total	\$ 39,000.00	\$ 31,200.00	\$ 7,800.00		
	FY 2019 Balance		\$ 68,000.00	\$ 17,000.00		\$ 85,000.00
4	07-01-18 to 9-30-18	\$ 21,600.00	\$ 17,280.00	\$ 4,320.00		\$ 63,400.00
5	10-01-18 to 12-31-18	\$ 21,800.00	\$ 17,440.00	\$ 4,360.00		\$ 41,600.00
	FY 2019 Total	\$ 43,400.00	\$ 34,720.00	\$ 8,680.00		
	FY 2020 Balance		\$ 33,280.00	\$ 8,320.00		\$ 41,600.00
TOTAL CLAIMS:		\$ 82,400.00	\$ 65,920.00	\$ 16,480.00		
TOTAL UNEXPENDED BALANCE:			\$ 33,280.00	\$ 8,320.00		\$ 41,600.00

Will Continue to carry over through December 2019 when the contract expires.

INDIANA Job Codes			200	Non State Owned Traffic Cts.	
MPO SFY 2019 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020008033 issued			\$ 19,320.00	\$ 4,830.00	\$ 24,150.00
Invoice Number	Claim Period	Claim Amount			
1	01-07-19 to 5-31-19	\$ 14,800.00	\$ 11,840.00	\$ 2,960.00	\$ 9,350.00
2			\$ -	\$ -	\$ 9,350.00
3			\$ -	\$ -	\$ 9,350.00
4			\$ -	\$ -	\$ 9,350.00
TOTAL CLAIMS:		\$ 14,800.00	\$ 11,840.00	\$ 2,960.00	
TOTAL UNEXPENDED BALANCE:			\$ 7,480.00	\$ 1,870.00	\$ 9,350.00

INDIANA Job Codes			200		
MPO SFY 2018 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020023426 issued			\$ 37,362.37	\$ 1,924.92	\$ 39,287.29
Invoice Number	Claim Period	Claim Amount			
1	07-01-18 to 09-30-18	\$ 11,091.96	\$ 10,541.27	\$ 550.69	\$ 28,195.33
2	10-01-18 to 12-31-18	\$ 2,835.90	\$ 2,665.28	\$ 170.62	\$ 25,359.43
3	01-01-19 to 03-31-19	\$ 18,248.31	\$ 17,337.77	\$ 910.54	\$ 7,111.12
4	04-01-19 to 06-30-19	\$ 7,111.12	\$ 6,818.05	\$ 293.07	\$ -
TOTAL CLAIMS:		\$ 39,287.29	\$ 37,362.37	\$ 1,924.92	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

	INDIANA		Job Codes	200	
MPO SFY 2019 Invoice Ledger			SPR	TOTAL BALANCE	
Purchase Order Number 0020006145 issued			\$ 216,000.00	\$ 216,000.00	
Invoice Number	Claim Period	Claim Amount			
1	10-01-18 to 6-30-19	\$ 157,794.15	\$ 157,794.15	\$ 58,205.85	
2				\$ 58,205.85	
3				\$ 58,205.85	
4				\$ 58,205.85	
TOTAL CLAIMS:		\$ 157,794.15	\$ 157,794.15		
TOTAL UNEXPENDED BALANCE:			\$ 58,205.85	\$ 58,205.85	
*Pavement Management contract coninued through 12-31-19					



KENTUCKY		Job Codes	100-500		
MPO SFY 2018 Invoice Ledger			PL	STATE	TOTAL BALANCE
Purchase Order Number 1900000309			\$ 62,400.00	\$ 3,900.00	\$ 66,300.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-18 to 09-30-18	\$ 18,014.00	\$ 16,954.00	\$ 1,060.00	\$ 48,286.00
2	10-01-18 to 12-31-18	\$ 19,672.00	\$ 18,515.00	\$ 1,157.00	\$ 28,614.00
3	01-01-19 to 03-31-19	\$ 15,660.00	\$ 14,739.00	\$ 921.00	\$ 12,954.00
4	04-01-19 to 06-30-19	\$ 12,954.00	\$ 12,192.00	\$ 762.00	\$ -
TOTAL CLAIMS:		\$ 66,300.00	\$ 62,400.00	\$ 3,900.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

\* submitted as 2 invoices

KENTUCKY		Job Codes	600.1	
MPO SFY 2019 Invoice Ledger			PL Disc.	TOTAL BALANCE
Purchase Order Number 1900000327			\$ 68,000.00	\$ 68,000.00
Invoice Number	Claim Period	Claim Amount		
1	10-01-18 to 03-31-19	\$ 56,798.12	\$ 56,798.12	\$ 11,201.88
2	4-01-19 to 6-30-19	\$ 2,801.32	\$ 2,801.32	\$ 8,400.56
3		\$ -		\$ 8,400.56
4		\$ -		\$ 8,400.56
TOTAL CLAIMS:		\$ 59,599.44	\$ 59,599.44	
TOTAL UNEXPENDED BALANCE:			\$ 8,400.56	\$ 8,400.56

\*Pavement Management contract continued through 12-31-19

KENTUCKY		Job Codes	500	
MPO SFY 2019 Invoice Ledger FTA Grant # KY-2017-002-02			5303	TOTAL BALANCE
Purchase Order Number P030217442			\$ 10,000.00	\$ 10,000.00
Invoice Number	Claim Period	Claim Amount		
1	07-01-18 to 09-30-18	\$ 2,657.00	\$ 2,657.00	\$ 7,343.00
2	10-01-18 to 12-31-18	\$ 2,497.00	\$ 2,497.00	\$ 4,846.00
3	01-01-19 to 03-31-19	\$ 2,672.00	\$ 2,672.00	\$ 2,174.00
4	04-01-19 to 06-30-19	\$ 2,174.00	\$ 2,174.00	\$ -
TOTAL CLAIMS:		\$ 10,000.00	\$ 10,000.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -

KENTUCKY		Job Codes	500		
MPO SFY 2019 Invoice Ledger			5307	HART	TOTAL BALANCE
FTA Grant # KY-2019-005-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-18 to 09-30-18	\$ 3,534.03	\$ 2,827.22	\$ 706.81	\$ 8,965.97
2	10-01-18 to 12-31-18	\$ 3,082.44	\$ 2,465.95	\$ 616.49	\$ 5,883.53
3	01-01-19 to 03-31-19	\$ 3,215.73	\$ 2,572.59	\$ 643.14	\$ 2,667.80
4	04-01-19 to 06-30-19	\$ 2,667.80	\$ 2,134.24	\$ 533.56	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	500		
MPO SFY 2019 Invoice Ledger			5307	METS	TOTAL BALANCE
FTA Grant # IN-2018-025-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-18 to 09-30-18	\$ 3,534.02	\$ 2,827.22	\$ 706.80	\$ 8,965.98
2	10-01-18 to 12-31-18	\$ 3,321.33	\$ 2,657.06	\$ 664.27	\$ 5,644.65
3	01-01-19 to 03-31-19	\$ 3,489.43	\$ 2,791.54	\$ 697.89	\$ 2,155.22
4	04-01-19 to 06-30-19	\$ 2,155.22	\$ 1,724.18	\$ 431.04	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	Appendix B -Other Projects Transit Vehicles		
MPO SFY 2019 Invoice Ledger			5310 Vehicles-Van ARC	5310 Vehicles-Bus WCCOA	TOTAL BALANCE
FTA Grant # IN-2017-019-00			\$ 42,652.00	\$ 28,000.00	\$ 70,652.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-18 to 09-30-18	\$ -			\$ 70,652.00
2	10-01-18 to 12-31-18	\$ 27,755.00		\$ 27,755.00	\$ 42,897.00
3	01-01-19 to 03-31-19	\$ 42,809.00	\$ 42,809.00		\$ 88.00
4	04-01-19 to 06-30-19	\$ -			\$ 88.00
ADJUSTMENT		\$ -	\$ (157.00)	\$ 157.00	\$ 88.00
TOTAL CLAIMS:		\$ 70,564.00	\$ 42,652.00	\$ 27,912.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 88.00	\$ 88.00

\* will continue to carryover

INDIANA			Job Codes	500	Appendix B -Other Projects Transit Vehicles		
MPO SFY 2018 Invoice Ledger			5310 Admin	5310 Vehicles-Van	5310 Vehicles-Bus	ARK/ Easter Seals Bus	TOTAL BALANCE
FTA Grant # IN-2017-020-00			\$ 22,637.00	\$ 27,600.00	\$ 46,483.00	\$ 18,521.00	\$ 115,241.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-17 to 09-30-17	\$ 5,477.00	\$ 5,477.00				\$ 109,764.00
2	10-01-17 to 12-31-17	\$ 38,447.00	\$ 5,728.00	\$ 26,175.00		\$ 6,544.00	\$ 104,036.00
3	01-01-18 to 03-31-18	\$ 5,993.00	\$ 5,993.00				\$ 98,043.00
4	04-01-18 to 06-30-18	\$ 63,468.00	\$ 5,439.00		\$ 46,423.00	\$ 11,606.00	\$ 92,604.00
TOTAL CLAIMS: FY 2018		\$ 113,385.00	\$ 22,637.00	\$ 26,175.00	\$ 46,423.00	\$ 18,150.00	\$ 113,385.00
FY 2019 Balance			\$ -	\$ 1,425.00	\$ 60.00	\$ 371.00	\$ 1,856.00
5	07-01-18 to 12-31-18	\$ 1,781.00		\$ 1,425.00		\$ 356.00	\$ 1,856.00
6	1-01-19 to 1-31-19	\$ 75.00			\$ 60.00	\$ 15.00	\$ 1,856.00
FY 2019 Total		\$ 1,856.00	\$ -	\$ 1,425.00	\$ 60.00	\$ 371.00	\$ 1,856.00
Total Claims:		\$ 115,241.00	\$ 22,637.00	\$ 27,600.00	\$ 46,483.00	\$ 18,521.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA			Job Codes	500
MPO SFY 2019 Invoice Ledger			5310 Admin	TOTAL BALANCE
FTA Grant # IN-2018-017-00			\$ 23,392.00	\$ 23,392.00
Invoice Number	Claim Period	Claim Amount		
1	07-01-18 to 09-30-18	\$ 5,886.00	\$ 5,886.00	\$ 17,506.00
2	10-01-18 to 12-31-18	\$ 6,019.00	\$ 6,019.00	\$ 11,487.00
3	01-01-19 to 03-31-19	\$ 5,666.00	\$ 5,666.00	\$ 5,821.00
4	04-01-19 to 06-30-19	\$ 5,821.00	\$ 5,821.00	\$ -
TOTAL CLAIMS:		\$ 23,392.00	\$ 23,392.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -

\* Submitted as 1 invoice

APPENDIX A – COMMENTS

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Date	Received From	Comments	Addressed